

Report

Report to:	Executive Committee
Date of Meeting:	28 April 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (10 March 2021).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £56.101 million, as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £40.246 million has been identified for 2020/2021 and £15.855 million for 2021/2022 .
- 5.2. Resource budgets will be updated to reflect this additional funding as required and, where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

23 March 2021

Link(s) to Council Objectives/Values

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 10 March 2021

List of Background Papers

- ◆ Additional Funding Reports:-
4 February 2021 to 17 March 2021

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2020 / 2021 £m	2021 / 2022 £m	Total £m	Method
Community and Enterprise	COVID - Strategic Framework Business Fund - One-Off Top Up	11.370	0.000	11.370	Scottish Government Grant
Education Resources	COVID - Education Recovery funding	4.221	0.000	4.221	Scottish Government Grant
Education Resources	COVID - £26.7m Teachers / Support Staff	1.734	0.000	1.734	Scottish Government Grant
Education Resources	COVID - £25m Teachers / Support Staff	1.624	0.000	1.624	Scottish Government Grant
Education Resources	Foundation Apprenticeships	0.000	0.526	0.526	Skills Development Scotland
Finance and Corporate Resources	COVID - FSM (March)	0.326	0.000	0.326	Scottish Government Grant
Finance and Corporate Resources	COVID - FSM (Easter)	0.297	0.000	0.297	Scottish Government Grant
Finance and Corporate Resources	COVID - Balance of Winter Hardship funding	0.131	0.000	0.131	Scottish Government Grant
Finance and Corporate Resources	COVID - Loss of Income	3.354	0.000	3.354	Scottish Government Grant
Finance and Corporate Resources	COVID - Local Self Isolation Assistance	0.124	0.000	0.124	Scottish Government Grant
Finance and Corporate Resources	COVID - £275m Flexible Funding	13.480	0.000	13.480	Scottish Government Grant
Finance and Corporate Resources	COVID - Additional £20m Financial Insecurity	1.244	0.000	1.244	Scottish Government Grant
Finance and Corporate Resources	COVID - Additional £15m Flexible Funding	0.894	0.000	0.894	Scottish Government Grant
Finance and Corporate Resources	COVID - Spring Hardship Payment	1.186	0.000	1.186	Scottish Government Grant
Finance and Corporate Resources	COVID - £259m Flexible Funding	0.000	15.329	15.329	Scottish Government Grant
Finance and Corporate Resources	Parental Employability Support Fund Boost	0.261	0.000	0.261	Scottish Government Grant
	TOTAL REVENUE FUNDING	40.246	15.855	56.101	