

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>25 August 2021</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (23 June 2021)

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £27.557 million, as detailed at Appendix 1 of the report, be noted.

## 3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

5.1. Additional revenue funding of £27.557 million has been identified for 2021/2022.

5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

## 6. Climate Change, Sustainability and Environmental Implications

6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

## **7. Other Implications**

7.1. There are no other implications in terms of the information contained in this report.

## **8. Equality Impact Assessment and Consultation Arrangements**

8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and, therefore, no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

26 July 2021

### **Link(s) to Council Objectives/Values**

◆ Accountable, Effective and Efficient

### **Previous References**

◆ Executive Committee, 23 June 2021

### **List of Background Papers**

◆ Additional Funding Reports:-  
4 June 2021 to 21 July 2021

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

<b>Resource</b>	<b>Description</b>	<b>2021/2022</b> <b>£m</b>	<b>2022/2023</b> <b>£m</b>	<b>Total</b> <b>£m</b>	<b>Method</b>
Community and Enterprise Resources	COVID - Scottish Business Restart Grant and Strategic Framework Business Fund Transition	14.434	0.000	<b>14.434</b>	Scottish Government Grant
Community and Enterprise Resources	Scottish Milk and Healthy Snack Scheme (Tranche 1)	0.401	0.000	<b>0.401</b>	Scottish Government Grant
Community and Enterprise Resources	COVID – Route Map Extension Restrictions Fund	0.933	0.000	<b>0.933</b>	Scottish Government Grant
Education Resources	National Minimum Clothing Grant (additionality - £0.678m less £0.382m already received)	0.296	0.000	<b>0.296</b>	Scottish Government Grant
Education Resources	Pupil Equity Fund Premium	1.292	0.000	<b>1.292</b>	Scottish Government Grant
Education Resources	Scottish Attainment Challenge - Care Experienced Children and Young People	0.635	0.000	<b>0.635</b>	Scottish Government Grant
Finance and Corporate Resources	COVID - Local Self Isolation Assistance (July to Sept)	0.141	0.000	<b>0.141</b>	Scottish Government Grant
Finance and Corporate Resources	COVID - Business Support - Taxi and Private Hire Drivers and Operators	3.516	0.000	<b>3.516</b>	Scottish Government Grant
Finance and Corporate Resources	Youth Guarantee Funding	2.469	0.000	<b>2.469</b>	Scottish Government Grant
Housing and Technical	Energy Efficiency Scotland - Area Based Schemes	2.828	0.000	<b>2.828</b>	Scottish Government Grant
Social Work Resources	COVID - Community Justice Pandemic Recovery	0.612	0.000	<b>0.612</b>	Scottish Government Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>27.557</b>	<b>0.000</b>	<b>27.557</b>	