

‘Report later’ measures from 2019/2020

Update of Community and Enterprise Resource Plan 2019/2020 Quarter 4 Progress Report

Measure	Comments at Quarter 4 2019-20	Updated status at Q2 2020/2021	Updated comments
10% reduction in the Council's greenhouse gas emissions achieved by March 2021, compared to 2015-2016 (equivalent to 2% each year)	Carbon emissions for 2019-20 will be known after the year end and reported around July 2020. Early indications are that emissions will have again decreased throughout 2019-2020.	Green	44% up to end 2019-2020 There are many reasons for this percentage reduction. Significant savings have been achieved following the LED Street Lighting replacement programme and the transfer of previously landfilled waste to an Energy from Waste plant for processing. Significant reductions in the electricity carbon conversion factor also influenced this figure.
Maintain 3 year business survival rate (Support local businesses through effective company development activity and general business advice services)	Due to current COVID-19 crisis, update is incomplete.	Amber	The source for Business Demography figures is from the Office for National Statistics (ONS) (2018). The most recent updates to these figures are from July 2020 and these indicated that the 3 year survival rate for registered businesses (or businesses first registered 3 years previously) in South Lanarkshire was 56.3% in the period 2015-2018. This represented a drop of - 6.2% over the data published last year (the Business Demography figures for 2017) from 62.5% of businesses surviving 3 years in 2014-17, down to 56.3% of registered businesses surviving 3 years between 2015-2018. Although below the set target, there was a significant rise in employment rates over the same period so it may be that these people are migrating to paid employment. Leaving self-employment to a job may be seen as a positive outcome for some, though as we move into the large redundancies expected it's possible this flow will reverse.

The 'Report later' status of the following LGBF indicators remains the same. As already reported, the data will be published in 2021.

Local Government Benchmarking (LGBF) Indicators	Comments
Cost of maintenance (expenditure) per kilometre of road	These are Local Government Benchmarking Framework (LGBF) indicators. The LGBF results for 2019-2020 are due to be published by the Improvement Service in February 2021.
Average time (weeks) to determine planning applications for business and industry development	
Cost per planning application	
Town vacancy rates (vacant commercial units as a percentage of the total units)	
Cost of Trading Standards per 1,000 population	
Net cost of street cleaning per 1,000 population	
Percentage of adults satisfied with street cleaning (results from Scottish Household Survey)	
Cost of parks and open spaces per 1,000 population	
Percentage of adults satisfied with parks and open spaces (results from Scottish Household Survey)	
Net cost of waste collection per premise	
Net cost of waste disposal per premise	
Percentage of adults satisfied with refuse collection (results from Scottish Household Survey)	
Percentage of total household waste that is recycled	
Cost of Environmental Health per 1,000 population	
Percentage of procurement spend on local small/medium enterprises	
Number of business gateway start-ups per 10,000 population	
Cost of Economic development and Tourism per 1,000 population	
Percentage of adults satisfied with leisure facilities	
Cost per attendance at sports facilities	
Percentage of adults satisfied with libraries	
Cost per library visit	
Percentage of adults satisfied with museums and galleries	
Cost of museums per visit	
Proportion of properties receiving superfast broadband	