

Wednesday, 22 September 2021

Dear Councillor

# **Financial Resources Scrutiny Forum**

The Members listed below are requested to attend a meeting of the above Forum to be held as follows:-

Date:Thursday, 30 September 2021Time:14:00Venue:By Microsoft Teams,

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Cleland Sneddon Chief Executive

#### Members

Monique McAdams (Chair), Walter Brogan, Archie Buchanan, Janine Calikes, Mary Donnelly, Grant Ferguson, Eric Holford, Martin Lennon, Jared Wark

#### Substitutes

Graeme Campbell, Margaret Cowie, Geri Gray, Carol Nugent, Bert Thomson,

# **BUSINESS**

#### **1** Declaration of Interests

2 Minutes of Previous Meeting 3 - 6 Minutes of the Financial Resources Scrutiny Forum held on 2 September 2021 submitted for approval as a correct record. (Copy attached)

### Item(s) for Monitoring

3a	<b>Capital Budget Monitoring 2021/2022 - General Fund Capital Programme</b> Report dated 14 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	7 - 26
3b	<b>Capital Budget Monitoring 2021/2022- Housing Capital Programme</b> Report dated 14 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	27 - 34
4	<b>Revenue Budget Monitoring 2021/2022</b> Report dated 22 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	35 - 46
5	<b>Revenue Budget Monitoring 2021/2022 - Detailed Resource Analysis</b> Report dated 22 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	47 - 110

# **Urgent Business**

6 **Urgent Business** Any other items of business which the Chair decides are urgent.

# For further information, please contact:-

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