

Wednesday, 22 September 2021

Dear Councillor

Financial Resources Scrutiny Forum

The Members listed below are requested to attend a meeting of the above Forum to be held as follows:-

Date:Thursday, 30 September 2021Time:14:00Venue:By Microsoft Teams,

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Cleland Sneddon Chief Executive

Members

Monique McAdams (Chair), Walter Brogan, Archie Buchanan, Janine Calikes, Mary Donnelly, Grant Ferguson, Eric Holford, Martin Lennon, Jared Wark

Substitutes

Graeme Campbell, Margaret Cowie, Geri Gray, Carol Nugent, Bert Thomson,

BUSINESS

1 Declaration of Interests

2 Minutes of Previous Meeting 3 - 6 Minutes of the Financial Resources Scrutiny Forum held on 2 September 2021 submitted for approval as a correct record. (Copy attached)

Item(s) for Monitoring

3a	Capital Budget Monitoring 2021/2022 - General Fund Capital Programme Report dated 14 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	7 - 26
3b	Capital Budget Monitoring 2021/2022- Housing Capital Programme Report dated 14 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	27 - 34
4	Revenue Budget Monitoring 2021/2022 Report dated 22 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	35 - 46
5	Revenue Budget Monitoring 2021/2022 - Detailed Resource Analysis Report dated 22 September 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	47 - 110

Urgent Business

6 **Urgent Business** Any other items of business which the Chair decides are urgent.

For further information, please contact:-

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