

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>3 November 2021</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Community Plan Quarter 4 Progress Report 2020/2021 and Annual Outcome Improvement Report</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise the Executive Committee of progress made against the outcomes within the Community Plan as at the end of March 2021.

## 2. Recommendation(s)

2.1. The Executive Committee is asked to approve the following recommendations:-

- (1) that the progress made to date against the outcomes within the Community Plan, as detailed in Appendix 1, be noted; and
- (2) that the content of the Annual Outcome Improvement Report, as detailed in Appendix 2 be noted.

## 3. Background

- 3.1. The South Lanarkshire Community Plan was approved by the South Lanarkshire Community Planning Partnership in October 2017 and sets out the priorities and outcomes for the partnership over 10 years from 2017 to 2027.
- 3.2. A report setting out the Community Plan Reporting Framework was approved by the CPP Board on 5 September 2018. This report outlined a plan to meet the requirement to publish a Local Outcomes Improvement Plan Progress Report as required by the Community Empowerment Act 2015. It was agreed that an Annual Outcome Improvement Report would be published alongside the Performance Progress report from IMPROVe.
- 3.3. The Community Plan is underpinned by Partnership Improvement Plans (PIPs) which contain detailed action plans and performance measures for each of the Partnership's key thematic areas.
- 3.4. The Community Plan and the PIPs are accompanied by a comprehensive reporting framework which sets out performance indicators, targets and specific actions for the Partnership over the life of the Community Plan.
- 3.5. As agreed by the Community Planning Partnership (CPP) Board in October 2017, the delivery aspects of the plan will be kept under review and evolve in line with legislative and policy changes and the work of the Partnership.

- 3.6. Following recommendations from South Lanarkshire Council's Best Value Assurance Review in 2019, the Board agreed to re-open the plan for an update on neighbourhood planning activity, the Rapid Rehousing Transition Plan and to review the language used.
- 3.7. It was also agreed at the CPP Board meeting on 1 July 2020, to carry out a wider review of the Community Plan to ensure it meets current needs and reflects the aspirations of South Lanarkshire communities.
- 3.8. In March 2021, the CPP Board agreed to remove the additional layer of Thematic Partnership Improvement Plans, however, the Board have been provided with a final update on performance against these indicators as outlined in Appendix 1.
- 3.9. The Community Planning Progress Group carried out a light touch peer review of the Community Plan in early 2021. The revised Community Plan was approved by the CPP Board on 24 June 2021 and the new/revised indicators are outlined in Appendix 2.
- 3.10. This report outlines the progress made against the Community Plan up to the end of March 2021 and in line with the target setting requirements of the Community Empowerment Act (stretch targets at years 1, 3 and 10), it sets out performance at year four of the Community Plan. It also provides an update on the Annual Outcome Improvement Report for 2020-21.

#### **4. Progress to date**

- 4.1. The principles underpinning the framework remain to ensure that the Partnership Board and the Thematic Boards receive clear performance reports which are produced to a common timescale and a common standard across the Partnership.
- 4.2. The outcomes within the Community Plan are reported in full within this Quarter 4 report, using the latest information available. The report shows whether outcomes are being achieved to facilitate change and progress against the associated improvement actions. It also highlights progress on specific outcomes to inform good practice, learning and sharing across the Partnership.
- 4.3. The report uses a "traffic light" system to indicate if there are any concerns about whether a target will be reached or whether an action will be completed as intended. In general, a blue status indicates that the action to achieve change has been completed. A green status indicates that there are no concerns about meeting a target or achieving an action. Amber and red are used to flag up where there might be slippage or deviation from plans. The following definitions are used:-

Status	Definition
<b>Blue</b>	The action to achieve change has been completed
<b>Green</b>	On course to achieve the target or complete the action as planned/the timescale or target has been met as per expectations
<b>Amber</b>	There has been minor slippage against timescale or minor shortfall against target
<b>Red</b>	There has been major slippage against timescale or major shortfall against target
<b>To be reported later</b>	For some measures, the statistics are not yet available to allow us to say whether the target has been reached or not. These will be reported when available

<b>Contextual</b>	A small number of measures are included for “information only”, to set performance information in context
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#### 4.4. The Community Plan outcomes report

There are 194 measures within the Community Plan and there are three tables which give a summary of the progress towards the Community Plan outcomes. The tables are set out as follows:-

No.	Priority	Measure Type
Table 1	Overarching Objective: Tackling Poverty, Deprivation and Inequality Progress	Summary of Statistical Measures
Table 2	Overarching Objective: Tackling Poverty, Deprivation and Inequality Progress	Summary of Interventions
Table 3	Progress by Thematic Group	Summary of Statistical Measures

**Table 1 – Overarching Objective: Tackling Poverty, Deprivation and Inequality Progress – Statistical overview**

Statistical Overview

Priority	Status by year										Total	
	Blue		Green		Amber		Red		Report Later/Not Available			
	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
Reducing Child Poverty	0	N/A	0	0	0	0	0	0	2	2	2	2
Reduction in Employment Deprivation	0	N/A	0	2	0	0	0	0	2	0	2	2
Reduction in Income Deprivation	0	N/A	0	1	0	1	0	0	2	0	2	2
Total	0	N/A	0	3	0	1	0	0	6	2	6	6

**Table 2 – Overarching Objective: Tackling Poverty, Deprivation and Inequality Progress - Interventions**

Priority	Status by year										Total	
	Blue		Green		Amber		Red		Report Later/Not Available			
	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
Inclusive Growth	0	1	16	4	0	0	1	0	4	5	21	10
Financial Inclusion	0	3	9	14	2	1	0	0	1	2	12	20
Supporting Parental Employment and Childcare	2	1	2	7	0	0	0	0	4	2	8	10
Improving Housing	1	1	14	15	0	1	0	0	1	0	16	17
Education, Skills and Development	0	0	7	13	1	0	0	0	0	0	8	13
Health Inequalities	0	2	9	7	0	1	0	1	13	1	22	12
Safeguarding from Risk or Harm	0	0	1	4	0	0	0	0	2	0	3	4
Improving Local Environment and Communities	0	1	16	14	6	0	1	0	1	0	24	15
Total	3	9	74	78	9	3	2	1	26	10	114	101

**Table 3 – Summary of Progress by Thematic Group – Statistical overview**

Thematic	Status by year												Total	
	Blue		Green		Amber		Red		Contextual		Report Later/Not Available			
	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
Community Safety	0	N/A	11	10	1	1	3	6	6	6	0	0	21	23
Health and Care	0	N/A	10	11	8	4	2	2	0	2	0	1	20	20
Sustainable Economic Growth	0	N/A	3	6	3	4	3	2	0	0	3	0	12	12
Getting it Right for South Lanarkshire's Children	0	N/A	4	12	11	3	2	3	0	0	4	3	21	21
Total	0	N/A	28	39	23	12	10	13	6	8	7	4	74	76

- 4.5. Of the 194 measures, 3 (2%) have been completed, 102 (53%) are judged to be on course to achieve the targets set, while 12 (6%) are judged to be considerably off target and a further 32 (16%) are judged to be slightly off target. There are 6 (3%) measures with contextual data and 39 (20%) outcome measures for which no data is available other than the baseline set in the Community Plan.
- 4.6. It is important to note that the data within the report does not always refer to the current reporting year. What is shown is the most recent data available, on the strength of which a judgement is made about whether the targets set in the Community Plan are likely to be achieved. Where an indicator is reported as red or amber, there is considerable narrative to explain the reasons for this and any corrective actions which are being taken. In many cases these are a result of the COVID-19 pandemic meaning some work could not be progressed due to either restrictions or other demands on partners, such as increasing the numbers of business startups during a year when many business areas were in haitus due to restrictions. In some cases these are due to positive actions such as the increased rate of drugs detection as a result of increased resourcing in that area by Police Scotland.
- 4.7. It should also be highlighted that due to the demands on CPP partners changing quickly as a result of the COVID-19 pandemic and the timescale for the reporting of the Community Plan Quarter 4 Progress Report 2020-21, the status of some of the indicators within Appendix 1 has changed since the end of the 2021 reporting period e.g. A&E waiting times and delayed discharges are shown as amber but are now reporting as red.
- 4.8. Whilst this report provides detailed information regarding the indicators which are reported as being amber or red and the actions being taken to improve the status, there has been a great deal of positive work carried out by CPP partners during 2020-21. The Community Plan Annual Outcome Improvement Report which is attached at Appendix 2, provides details of some of the successful partnership working being carried out within South Lanarkshire. Listed below, are also some of the achievements detailed within the Community Plan Quarter 4 Progress Report across the Community Plan themes:

#### Inclusive Growth

- The Living Wage Campaign Group will continue to support the Living Wage Accreditation Scheme for a third year which will help about 15 local businesses ensuring that approximately 100 local residents achieve an upgrade in wages. The group will also continue to support the Living Wage Week and will produce a leaflet to promote this in Autumn 2021;

- The Lanarkshire Economic Forum has been established which includes four thematic sub-groups which will focus on 'Employability and Skills' and 'Place and Business'; and
- 38 people were supported into work through the Youth Guarantee Fund and 477 residents who reside within the worst 15% SIMD areas in South Lanarkshire who have multiple barriers to employment were supported into work, education or training.

#### Financial Inclusion

- A food network of approximately 15 organisations (including food banks and community food organisations) involved in emergency food distribution was established in November 2020 and meets every 2-3 months with partners also attending depending on the topic of discussion. The partnership approach has led to the publication of a Good Food Recipe Booklet and a map of local food organisations and various workshops taking place regarding dignity principles, training for food bank employees and fuel poverty training for volunteers;
- A Financial Wellbeing Pathway for referral of patients, who are experiencing financial insecurity, from General Practice based Community Link Workers and GPs in partnership with all South Lanarkshire CABs and Money Matters Advice Service commenced in April 2021; and
- A joint Money Matters/CABs Forum to promote good practice and share innovative ideas will be launched later in 2021.

#### Supporting Parental Employment and Childcare

- During the pandemic, the Scottish Government relaxed the timeline for the full implementation of 1140 hours Early Learning and Childcare (ELC) by August 2021. During this time, ELC provided for children of key worker families to allow them to work throughout the national emergency and also provided places for the most vulnerable children. Now that all local authority and funded provider settings have reopened, 93% of children within South Lanarkshire, are currently receiving their full entitlement of 1140 hours of funded ELC. The annual nursery admissions have now concluded and 100% of eligible children will be allocated a minimum of 1140 hours at the start of the school year 2021;
- Early Learning and Childcare (ELC) have delivered 40 Modern Apprenticeships and 50 Foundation Apprenticeships. The apprentices are based in settings across all 4 localities of South Lanarkshire and are participating in a high-quality focussed training programme with a wide range of appropriate support. These students are learning valuable skills, knowledge and experience that will be vital as they transition from apprentices to fully qualified members of the ELC workforce; and
- There are currently full contracts in place with 104 funded providers with 9 in the final stages of the evaluation process of their contracts to further support the roll-out of 1140 hours (target of 110 providers).

#### Improving Housing

- In 2020-21, 339 additional affordable homes were delivered, including 197 council homes. Since the Home+ Programme began in 2016-17, South Lanarkshire Council has delivered a total of 668 affordable homes. In the same period Registered Social Landlords have delivered 977 additional affordable homes. Construction of a further 365 homes are underway to ensure the achievement of the target of 1,000 council homes by 2022. In relation to the private sector, a total of 4,546 new homes have been completed since 2017-18 in South Lanarkshire;
- The South Lanarkshire Local Development Plan 2 was adopted by South Lanarkshire Council on 9 April 2021. The Plan includes policy that requires developers to contribute to meeting affordable housing needs across South Lanarkshire by providing, on sites of 20 units or more, up to 25% of the site's

capacity as affordable housing. This can take the form of serviced land within the site, or a commuted sum, or a mixture of both.

- Housing First is an approach that aims to secure permanent housing as a priority for homeless households, who are vulnerable with complex needs. By providing secure accommodation first, the homeless person can better access the support they need and address the issues they face. This was introduced in South Lanarkshire in 2019. During the year, 13 households were supported and a total of 26 households are now included within the programme. Of those housed during 2020-21, there has been a 100% tenancy sustainment.

#### Education, Skills and Development

- The Youth Employability Service has continued to engage with all secondary schools and Skills Development Scotland (SDS) to identify those young people at risk of failing to make a positive transition from school with a particular focus on those schools and young people from most deprived data zones. The Aspire service has provided one-to-one support including online and telephone support during periods of lockdown, to engage young people on an individual action plan to support them to a positive destination. The School Leavers Destination Report (SLDR) for 2019-20 was published in March 2021 with 94.8% of school leavers entering a positive destination (Scotland 93.3%);
- The Multi-Agency Tracking Group has continued to meet remotely to ensure that all care experienced young people are identified and provided with support to progress to positive destinations; and
- The requirement for social distancing within colleges and training providers has reduced the available places for the GradU8 and Foundation Apprenticeship (FA) programmes in comparison to what had been planned prior to COVID-19. However innovative and flexible approaches including the use of FA hubs within schools and the delivery of pilot construction winter and summer leavers programmes have enabled young people to engage in meaningful vocational learning opportunities. This has included 444 young people participating in GradU8, 30 winter leavers and 40 summer leavers taking part in the construction Level 4-5 FA programme and 374 young people taking part in the Foundation Apprenticeship programme.

#### Health Inequalities

- The Good Mental Health for All (GMHFA) Pan-Lanarkshire Steering Group have agreed that five task and finish groups will explore cross cutting themes and potential gaps in delivering a good mental health for all. The aim is to develop actions relevant to the transition and recording from COVID-19 that could be actioned by the GMHFA Steering Group. The task groups will focus on: Social Prescribing, Training and Capacity Building, Addressing the Physical Health Needs of People with Severe and Enduring Mental Health Problems (SEMH), Leadership Roles in Challenging Mental Health Stigma and Discrimination and Good Mental Health for All Given Strategic;
- The Early Years Multi Agency Support Forums will work to develop a 'Parents Plans' tool by June 2021 to improve assessment, planning and support to parents who are using substances and alcohol in pregnancy. This will be incorporated in the improvement work of the Children's Services Plan; and
- Improvement activity has continued to reduce inequalities in speech and language at the 27/30 month child health review. The latest figures evidence that four out of five SIMD areas have achieved and some exceeded the national goal of 85% of children meeting their expected developmental milestones.

#### Safeguarding from Risk or Harm

- New National Guidance for Child Protection in Scotland will be published in June 2021 and will be supported by a two year strategy for implementation across all Child Protection Committees and partner agencies in Scotland. The South Lanarkshire Child Protection Committee will use the new guidance and all

- 11 secondary schools in South Lanarkshire are currently signed up to the Mentors in Violence Prevention programme with plans in place to re-instate the programme after the summer holidays 2021; and
- Police Scotland in partnership with South Lanarkshire Council's Education Resources are engaging with young people of secondary school age across Neighbourhood Planning areas to increase awareness of issues surrounding drug misuse. Five schools received this input prior to the Coronavirus health pandemic, with three of the five schools receiving physical inputs and reaching approximately 330 pupils. In addition, the workshop content has been adapted to enable this to be delivered online and is now currently available for secondary school pupils S1 to S3.

- The development of South Lanarkshire's Open Space Strategy by March 2023 to support 'Planning for Place' is being progressed. A comprehensive audit of open space within South Lanarkshire commenced in 2020-21 and will be completed in 2021-22. The data is being analysed by the Glasgow and Clyde Valley Green Network Partnership which will inform the preparation of the strategy;
- South Lanarkshire Council and various community partners worked with the Scottish Government's Connecting Scotland programme to provide mobile devices (laptops and tablets) and connectivity to those who did not already have these in the South Lanarkshire area, including school pupils, to ensure that during lockdown people without access to the internet were not further disadvantaged. In addition, assistance was given where required in the use of these; and
- The first yearly Neighbourhood Plans created for the neighbourhood planning priority areas which show progress on achievements, priorities and actions were published in September 2020.

### 4.9.1.

Overarching Objective: Tackling Poverty, Deprivation and Inequality													
Number measures	of	Blue		Green		Amber		Red		Report Later/ Not Available		Total	
		20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
		3	9	74	81	9	4	2	1	32	12	120	107
Red/Amber measures		There are <b>nine amber measures</b> and <b>two red measures</b> for this priority. The amber and red measures are listed below with explanatory commentary.											



## Inclusive Growth

Change Required		Action to achieve change	Comments
Red	Increase number of business start ups	Numbers of new enterprises/ businesses sustained	<p>The latest Business Demography figures from the Office for National Statistics (ONS) (2019, pre COVID-19) indicates that the 3 year business survival rate in South Lanarkshire (or businesses first registered in 2016 still trading in 2019) has fallen, dropping by -1.9% over the last 12 months, from 56.3% of businesses surviving 3 years (2016-18), down to 54.4% of registered businesses surviving 3 years (2017-19).</p> <p>According to the latest ONS Business Demography figures, the rate of 3 year business survivals in South Lanarkshire has now (as of 2019) dropped below the Scottish average, with 54.4% of businesses registered in South Lanarkshire in 2016 still trading in 2019, -2.1% lower than the Scotland wide figure of 56.5% for 3 year business survivals at 2019.</p>
	<b>Responsibility (Lead): Sustainable Economic Growth Board</b> <b>Partner action to improve the outcome</b> A new Business Gateway contractor has taken over the Lanarkshire Business Gateway contract and has been tasked with improving both business start-up and business survival rates. The contract also requires the contractor to be more innovative in how it delivers support for business, deliver business accelerator programmes, improve its marketing to attract more businesses into the business support ecosystem, increase collaboration with partners and a new panel of specialist expert help consultants have been procured. In addition, the South Lanarkshire Council's own Economic Development, Business Support Team has recruited new business advisers to increase the level of support and engagement with key sectors. Scottish Enterprise are also undergoing a transition aimed at providing more intensive specialist support to businesses with growth prospects.		



## Financial Inclusion

Change Required		Action to achieve change	Comments
Amber	Promote and encourage savings	Increase community awareness of local Credit Union activities, with the aim of securing an increase in adult membership and shares/savings balance	<p>The latest figures confirm that there has been a - 8.8% drop in adult memberships across all the South Lanarkshire Credit Unions during 2020-21, from 25,849 members at 31 March 2020, down to 23,585 at 31 March 2021. All of the Credit Unions in the authority have attributed the fall in memberships over the past year to the effects of the temporary closure of local credit union branches, and the ending of face-to-face services.</p> <p>Despite the fall in memberships, the temporary closure of branches, and the wider negative economic effects of the COVID-19 lockdown, the amounts being saved by people at the South Lanarkshire Credit Unions has increased by +£2.8 million throughout the financial year. A comparison between the 2019-20 and 2020-21 figures indicate that the sums being held in adult shares across all the Credit Unions in the authority has grown from £31.2 million, up to £34 million, an increase of +9.4%.</p> <p>None of the South Lanarkshire Credit Unions reported undertaking activities around promoting community awareness of their products and services over the past 12 months, due to the COVID-19 restrictions, and the effect that the pandemic has had on budgets and staffing.</p>
	<b>Responsibility (Lead): Sustainable Economic Growth Board</b> <b>Partner action to improve the outcome</b> <p>Although the figures show a drop in memberships over the period 1 April 2020 to 31 March 2021, it is worth noting that most of the local Credit Union's recorded an initial fall in memberships in the early months of the financial year during the COVID-19 lockdown but that a number also noted a pick-up in memberships during the summer and autumn as COVID-19 restrictions were eased.</p> <p>Some of the South Lanarkshire Credit Unions have also introduced new innovations around the use of digital technology over the past financial year to allow them to compete more effectively with the kind of services offered by the commercial banks. The larger Credit Union's in South Lanarkshire e.g., Lanarkshire and Hamilton have both launched new websites and mobile apps to allow their members to access their accounts remotely. Lanarkshire Credit Union has also introduced immediate withdrawal facilities e.g., auto teller cards, which will allow members to access cash from most high street case machines. It is hoped that the trend in the upturn in memberships recorded in the second half of 2020-21 and the use of new technologies by selected Credit Union's will allow memberships to continue to increase across South Lanarkshire over the next financial year.</p>		

Change Required		Action to achieve change	Comments
Amber	Promote and encourage savings	Sustain the number of young people who are members of the Credit Union	<p>Despite the lack of promotional activity in schools, and the temporary closure of local credit union branches for a large part of the financial year 2020-21, the level of junior memberships across South Lanarkshire has dropped only marginally (by -5.15% or -391 members), from 7,594 at 31 March 2020, down to 7,203 at 31 March 2021.</p> <p>As with adult memberships, although the latest figures suggest that there has been a drop in junior memberships during 2020-21, the amounts being saved by young people at the South Lanarkshire Credit Unions has actually increased throughout the year (by +6.7%), from £1.53 million in junior shares held at 31 March 2020, up to £1.64 million in junior shares held at 31 March 2021.</p>

#### **Responsibility (Lead): Sustainable Economic Growth Board**

##### **Partner action to improve the outcome**

None of the South Lanarkshire Credit Unions reported undertaking activities in local primary/secondary schools over the past 12 months, due to the COVID-19 restrictions, and difficulty getting access to school premises. Several of the Credit Unions have noted that they have maintained contact with the local schools they had previously worked with however and hold to the ambition to resume promotional work with local schools in the coming year once restrictions are eased.

#### **Education, Skills and Development**

Change Required		Action to achieve change	Comments
Amber	Life chances of young people in the most deprived communities are improved	Continue to work to close the gap in outcomes for the young people in the most deprived 20% data zones and their peers in the least deprived 20% data zones	<p>The Youth Employability Service has continued to engage with all secondary schools and Skills Development Scotland (SDS) to identify those young people at risk of failing to make a positive transition from school with a particular focus on those schools and young people from most deprived data zones.</p> <p>The Aspire service has provided one-to-one support including online and telephone support during periods of lockdown, to engage young people on an individual action plan to support them to a positive destination.</p> <p>The information below shows the gap between school leaver destinations for young people residing in datazones in the most and least deprived 20%. Compared to the previous year there has been a widening of the gap which is now in line with the national rate of 6.3%.</p> <p>South Lanarkshire 6.3 (2019-20) 4.9 (2018-19) National 6.3 (2019-20) 5.3 (2018-19).</p>

<b>Responsibility (Lead): Getting it Right for South Lanarkshire Children's Partnership Board</b>		
<b>Partner action to improve the outcome</b>		
The Youth Employability Service continues to work with schools and SDS to use the 16+ Seemis matrix to identify those young people at most risk of failing to make a positive transition from school. The service will carry out additional analysis of those leavers from most deprived 20% data zones to identify any areas for improvement.		
From August 2021, the Youth Employability Service will pilot a new Gradu8 work experience programme which will provide additional vocational options for targeted young people in the senior phase.		

## Improving Local Environment and Communities

Change Required	Action to achieve change	Comments
Amber	Continuous improvement to environmental quality and communities living more sustainably	Continued development of healthy walking opportunities through the Get Walking Lanarkshire partnership initiative
		The Health Walks Programme was suspended due to COVID-19 throughout Quarter 1 with limited resumption during Quarters 2 and 3 and largely suspended again during Quarter 4. However, 1,280 health walk participants were recorded.
		A Get Walking Lanarkshire Ranger post was recruited in Quarter 3. The Ranger started in January 2021, but the appointee resigned after 5 weeks. The post was re-advertised.

<b>Responsibility (Lead): Safer South Lanarkshire Board</b>		
<b>Partner action to improve the outcome</b>		
To further develop healthy walking opportunities through the Get Walking Lanarkshire (GWL) partnership initiative, South Lanarkshire Council has now recruited a GWL Ranger during Quarter 1 (2021-22). This officer will focus on growing the GWL programme within South Lanarkshire.		
During Quarter 1 (2021-22), there is steadily increasing levels of activity in health walks, as lockdown restrictions are eased. The new Ranger will concentrate her efforts on increasing participation in existing health walk provisions and in developing health walks in new areas.		

Change Required	Action to achieve change	Comments
Amber	Progress/deliver prioritised access improvements to bus and rail	Complete the Clydesdale STAG (Scottish Transport Appraisal Guidance) process to identify potential new travel projects for this rural part of South Lanarkshire (i.e. completion of STAG) by March 2022
		The Clydesdale STAG Appraisal Part 2 has been submitted for review. This review will be concluded in summer 2021 and it is intended to be published on the council's website.
		Funding is currently being sought to produce the final STAG Report which would be delivered via a consultant appointed by the Roads and Transportation Service.

<b>Responsibility (Lead): Sustainable Economic Growth Board</b>		
<b>Partner action to improve the outcome</b>		
Funding is currently being sought from external sources and alternatively funding from an existing internal budget will be identified.		

Change Required		Action to achieve change	Comments
Amber	Progress/deliver prioritised access improvements to bus and rail	Consider support for innovative and sustainable methods of improving the accessibility of rural public transport support for innovative and services and look to support community-centred approaches	Funding is being sought through the Levelling Up Fund which would support new electrical vehicles for community transport. A decision will be known by August 2021.

**Responsibility (Lead): Sustainable Economic Growth Board**

**Partner action to improve the outcome**

As progress is dependent on the application being successful it is currently being highlighted as amber due to the development of a string project and funding is ongoing.

Change Required		Action to achieve change	Comments
Amber	Increase Digital Inclusion	Increase public Wi-Fi access across community facilities, including libraries	This project was delayed due to the COVID-19 pandemic as targeted community sites for wi-fi installations could not be accessed.

**Responsibility (Lead): Sustainable Economic Growth Board**

**Partner action to improve the outcome**

South Lanarkshire Council's (SLC) Digital Inclusion team have identified 6 priority sites in neighbourhood planning areas to provide public wi-fi. There is some existing wi-fi at some of these sites, and this project will upgrade/expand the provision to meet citizen needs.

In August/September 2021, SLC IT and South Lanarkshire Leisure and Culture (SLLC) will assess current wi-fi status, survey sites and agree required upgrades. Procurement and installs will then be scheduled between November 2021 and March 2022.

Change Required		Action to achieve change	Comments
Amber	Increase Digital Inclusion	The number of people in South Lanarkshire with access to the internet	<p>The latest figures from the Scottish Household Statistics (SHS) (2019, pre-COVID-19) indicates that 83% of households in South Lanarkshire (SL) have home access to the internet. The figure of 83% represents a -8% drop on the figure recorded for SL last year (91.3% in 2018) and is also below the Scottish Average figure for of 88% of households with home internet access recorded by the SHS in 2019.</p> <p>Since the most recent results of the SHS were published (in late 2019) South Lanarkshire Council (SLC) has undertaken a number of initiatives to try and boost home internet access. These include the development of a new Digital Inclusion Strategy (2020-23) in the summer of 2020, which as of spring 2021 is currently in the process of review. The 2020-23 strategy contained several actions/ measures specially intended to increase home internet access including;</p> <p>(1) To work with partners to improve digital connectivity, including broadband 4G/ 5G across SL, starting in rural areas with poor connectivity;</p> <p>(2) To commence a commitment to provide tablets and broadband to 25 homeless families.</p> <p>In addition to plan/policy initiatives, SLC, in partnership with Third Sector organisations such as Scottish Council for Voluntary Organisations (SCVO), has acted as a lead agency for Scottish Government initiatives such as the Connecting Scotland programme, designed to address the problem of digital exclusion, which has been exacerbated during the COVID-19 crisis. Through the programme SLC has co-ordinated the distribution of free internet access devices (i-pads/chromebooks) to groups traditionally associated with digital exclusion, such as the elderly, disabled, low income families and ethnic minority groups. Through a separate Scottish Government initiative 'No One Left Behind' SLC Education has also co-ordinated the delivery of additional free digital devices to pupils from low income families (entitled to Free School Meals) identified at risk digital exclusion.</p>

<b>Responsibility (Lead): Sustainable Economic Growth Board</b>		
<b>Partner action to improve the outcome</b>		
Economic Development working with South Lanarkshire Information Technology Service have agreed to progress procurement of consultancy services in the procurement of new long term digital connectivity to meet South Lanarkshire Council's requirements and facilitate private sector investment with full fibre roll out in South Lanarkshire. By utilising the council property asset and long term digital connectivity requirements it is intended this will speed up the roll out of full fibre to more communities in South Lanarkshire. The first stage of this is a detailed analysis of the council needs both in service and in economic generation terms and what the market is currently undertaking. This will lead to the preparation of a digital service tender exercise and contract which could generate, £1.1bn GVA over 15 years. The initial consultancy work will commence in the Autumn 2021.		

Change Required	Action to achieve change	Comments
<div>Red</div> Continued support and recognition of volunteers	Develop a partnership volunteering strategy and invest in volunteer training to ensure a good experience for those volunteering with partners	Work has yet to commence although it is intended that this will be progressed in the second half of 2021.

<b>Responsibility (Lead): Sustainable Economic Growth Board</b>		
<b>Partner action to improve the outcome</b>		
This action was set late summer 2021 and due to changes in the leadership at VASLan, is only now emerging as a priority. A presentation was delivered to Community Planning Progress Group on 9 June 2021 to start the conversation and will be built up in the second half of 2021 with key stakeholders.		

Change Required	Action to achieve change	Comments
<div>Amber</div> Continued support and recognition of volunteers	Increase the number of accredited volunteer organisations and recognise and support these across the partnership	Volunteer Friendly Awards: <ul style="list-style-type: none"> <li>• 4 groups were awarded their certificates and plaques in 2020-21;</li> <li>• 3 groups are working towards the award for the first time; and</li> <li>• 9 groups are working to renew the award as continued excellence.</li> </ul> Volunteer Friendly has been reshaped and relaunched in June 2021, scaling of accredited groups will form part of the partnership volunteering strategy.

<b>Responsibility (Lead): Sustainable Economic Growth Board</b>		
<b>Partner action to improve the outcome</b>		
With the new Volunteer Friendly Award process launched on 1 June 2021, the aim is to double the number of accredited volunteer organisations in South Lanarkshire by raising visibility of the benefits of this recognition, and work with a number of organisations who already demonstrate much of the best practice examples to achieve the target.		



### Thematic Board: Community Safety

Number of measures	Blue		Green		Amber		Red		Contextual		Report Later/Not Available		Total	
	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
	0	N/A	11	10	1	1	3	6	6	6	0	0	21	23
<b>Red/Amber measures</b>		There is <b>one amber measure</b> and <b>three red measures</b> for this priority. The amber and red measures are listed below with explanatory commentary:												

Indicator		Baseline	Target	Latest	Comments
Red	Reduce crimes committed under S5(2) of the Misuse of Drugs Act 1971 – possession of drugs by 20%	2014-17 (3-yr average) 60.2 per 10,000 population	56.6 per 10,000 population	146 per 10,000 population	<p>In 2020-21, there were 4,679 drug possession crimes reported, a rise of 175% (2,980) from the previous year.</p> <p>Currently there are 146 drug possession crimes for every 10,000 population compared to 53.3 per 10,000 population the previous year.</p> <p>This is a rise from our baseline rate of 60.2 drug possession crimes per 10,000 population and decline from our progress towards our target rate set (Year Four, rate of 55.4 crimes per 10,000).</p>

#### Responsibility (Lead): Community Safety Partnership

##### Partner action to improve the outcome

Lanarkshire Police Division has maintained its pro-activity in targeting drug use within Lanarkshire communities, which increases the numbers of drug crime reported. There has been a continuation of stop and search activity, as well as execution of intelligence packages and warrants to target known individuals. Use of mobile devices gives officers instant access to Police systems and intelligence enabling them to more effectively target individuals involved in drug activity, leading to higher crime recording levels.

The Coronavirus health pandemic is also assessed to be a main contributory factor in the noticeable change in crime trend. It has created an opportunity among individuals that would be otherwise meaningfully occupied and has impacted on the reactive policing response, for example, significant increases in the number of antisocial behaviour complaints where drug crime is additionally detected. This has also been observed across other crime types and is being monitored.

Despite the rise in the number of reported crimes, the proportion attributed to people under 25 years of age has reduced. 15% of all drug possession crime was committed by individuals under aged 25 years, compared to 31% last year. Young people under 25 years is the target group of CSP work, and this demonstrates the progress and impact of prevention initiatives, including the Drug Education Workshop, to reduce drug taking and drug misuse among younger people in South Lanarkshire.

There are no concerns relating to the current policing approach.



Indicator		Baseline	Target	Latest	Comments
Red	Reduce crimes committed under S5(3) of the Misuse of Drugs Act 1971 – possession with intent to supply by 20%	2014-17 (3-yr average)	1.72 per 10,000 population	13.9 per 10,000 population	In 2020-21, there were 445 reported drug supply crimes, a rise of 417% (359) from the previous year.
		2.10 per 10,000 population			Currently there are 13.9 drug supply crimes reported for every 10,000 population compared to 2.7 per 10,000 the previous year.  This is a rise from our baseline rate of 2.10 drug possession crimes per 10,000 population and decline from our progress towards our target rate set (Year Four, rate of 1.93 crimes per 10,000).

#### **Responsibility (Lead): Community Safety Partnership**

##### **Partner action to improve the outcome**

Lanarkshire Police Division has maintained its pro-activity in targeting drug use within Lanarkshire communities, which increases the numbers of drug crime reported. There has been a continuation of stop and search activity, as well as execution of intelligence packages and warrants to target known individuals. Use of mobile devices gives officers instant access to police systems and intelligence enabling them to more effectively target individuals involved in drug activity, leading to higher crime recording levels.

The Coronavirus health pandemic is also assessed to be a main contributory factor in the noticeable change in crime trend. It has created opportunity among individuals that would be otherwise meaningfully occupied and has impacted on the reactive policing response, for example, significant increases in the number of antisocial behaviour complaints where drug crime is additionally detected. This has also been observed across other crime types and is being monitored.

Despite a rise in the number of reported crimes, the proportion attributed to people under 25 years of age has reduced. 4% of all drug supply crime was committed by individuals under aged 25 years compared to 35% the previous year. Young people under 25 years is the target group of CSP work, and this demonstrates the progress and impact of prevention initiatives, including the Drug Education Workshop, to reduce drug taking and drug misuse among younger people in South Lanarkshire.

There are no concerns relating to the current policing approach.

Indicator		Baseline	Target	Latest	Comments
Amber	Reduce the number of general acute alcohol-related hospital new patient admissions due to acute intoxication by 10%	2014-17 (3-yr average)  6.62 per 10,000 population	6.42 per 10,000 population	6.83 per 10,000 population	<p>In the financial year 2019-20 there were 402 alcohol related hospital admissions due to acute intoxication (binge drinking) in general acute hospitals in South Lanarkshire, including 219 who were admitted for the first time for this reason. This is equivalent to a rate of 6.83 admissions for every 10,000 population compared to 7.52 the previous year.</p> <p>While reducing, the number of admissions for binge drinking is still above the baseline (6.62). This has been caused by a spike in admission during 2018-19, that is positively declining.</p>

#### **Responsibility (Lead): Community Safety Partnership**

##### **Partner action to improve the outcome**

In 2019-20 there was a reduction in the rate of hospital admissions as a result of binge drinking among new patients\* from 7.52 admissions for every 10,000 people in 2018-19, to 6.83 in 2019-20. Likewise, the rate of public drinking reported to the Police has reduced from 15.6 crimes for every 10,000 people in 2019-20, to 8.2 in 2020-21.

These declines reflect good progress to reduce irresponsible drinking behaviours in our communities in the past 12 months. CSP-funded interventions, for example the Alcohol Drama, are targeted towards young people to prevent those irresponsible drinking behaviours that can impact on individual health, result in criminality and impact on the community.

While reducing, the number of admissions for binge drinking is still above the baseline (6.62 admissions per 10,000). This slippage was caused by a spike in admissions during 2018-19. The decline, however, was not enough to offset that spike. The Amber RAG rating reflects progress over the last 12 months, while acknowledging the need to monitor due to past slippage.

Evidence from the reported figures indicates that current intervention approaches, through CSP-funded interventions and the core intervention work undertaken by various public service agencies is effective.

There are no present concerns relating to the current intervention approach.

(\*New patients are defined as patients who have not been previously admitted to hospital with an alcohol diagnosis, or within the last 10 years).

Indicator		Baseline	Target	Latest	Comments
Red	Reduce the number of deliberate secondary fires attended by Scottish Fire and Rescue Service by 5%	2014-17 (3-yr average)  15.8 per 10,000 population	15.6 per 10,000 population	15.8 per 10,000 population	During 2020-21 the Fire Service attended 506 deliberate secondary refuse fires equivalent to a rate of 15.8 refuse fires per 10,000 population. This is a rise from 13.8 refuse fires per 10,000 population the previous year. It equals the baseline (15.8 per 10,000 population) and falls short of progress towards our Year Four target (15.5 per 10,000 population).

#### **Responsibility (Lead): Community Safety Partnership**

##### **Partner action to improve the outcome**

In the past year there has been a 14% increase in the number of deliberate secondary refuse fires (63 incidents). During the same period there were 174 wilful fire raising crimes reported, increasing by five crimes on the previous year.

An online Fire Reach programme is currently being developed to provide an alternative to face-to-face delivery of the programme, which will be piloted with a view to rolling out across South Lanarkshire. This will enable the programme to be delivered in 2020-21 irrespective of future lockdown restrictions and also allow South Lanarkshire Fire & Rescue to reach a wider audience, enabling it to address the increase of fire-related antisocial behaviour in 2020-21 effectively.

In addition, targeted work will take place in areas where the increase was greatest, through joint activity between South Lanarkshire Fire & Rescue, Lanarkshire Police Division and South Lanarkshire Council's Housing and Technical Resources to address fire-raising behaviour and antisocial behaviour. This has been raised across all South Lanarkshire problem solving groups and they continue to work in partnership with all problem-solving partners to tackle this issue, including the swift removal of items (on council land) targeting patrols in hot spots (community wardens), and working to identify those involved.

Secondary fires are generally small outdoor fires that do not involve people (casualties or rescues) or property of value. They routinely include fires relating to refuse, grassland, derelict buildings or vehicles and are commonly associated with antisocial behaviour. These types of fires in the main are caused by children and young people.

The Fire Reach intervention is a prevention and early intervention programme used to inform and raise awareness on the dangers of fire setting and encourage responsible behaviour and is targeted to young people with a history of fire-setting behaviour to prevent reoccurrence.

With the exception of Clydesdale that experienced a slight reduction in the number of secondary fires, there was an average 25% increase across all other committee areas. The increase was largely attributable to the time period from the first national lockdown through to the end of the summer. A decline in the latter half of 2020-21 was not enough to return positive results.

The Coronavirus health pandemic has been a primary factor in creating conditions that have contributed to the rise, providing an increase in unsupervised time through school closures. This, coupled with the inability to undertake the scheduled face-to-face fire safety interventions in schools and scheduled work targeted towards known offenders is assessed to be the root cause of this increase.

### 4.9.3.

Thematic Board: Health and Care															
Number of measures		Blue		Green		Amber		Red		Contextual		Report Later/Not Available		Total	
		20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
		0	N/A	10	11	8	4	2	2	0	2	0	1	20	20
Red/Amber measures		There are <b>eight amber measures</b> and <b>two red measures</b> for this priority. The amber and red measures are listed below with explanatory commentary:													
Indicator		Baseline		Target		Latest		Comments							
Amber	Increase the life expectancy levels in the 15% most deprived areas of South Lanarkshire to be comparable with South Lanarkshire Average (Female)	2015 81.2 South Lanarkshire Average		Reduce the Gap towards South Lanarkshire figure (79.1)		77.2		Latest National Records of Scotland (NRS) data reports life expectancy for females in the most deprived areas of South Lanarkshire is 77.2 and is on par with the Scottish Average of 77.5. (The average for a South Lanarkshire female is 80.7).							
Responsibility (Lead): Health and Social Care Partnership															
Partner action to improve the outcome															
As part of the Health and Social Care Improvement Agenda we continue working towards improving our population's health and reducing local health inequalities in our services.															

Indicator		Baseline	Target	Latest	Comments
Amber	Increase the life expectancy levels in the 15% most deprived areas of South Lanarkshire to be comparable with South Lanarkshire Average (Male)	2015 77.7 South Lanarkshire Average	Reduce the Gap towards South Lanarkshire Figure (72.1)	72	Latest National Records of Scotland (NRS) data reports life expectancy for males in the most deprived areas of South Lanarkshire is 72 and is on a par with the Scottish Average of 72.1. (The average for a South Lanarkshire male is 76.9).
	<b>Responsibility (Lead): Health and Social Care Partnership</b> As part of the Health and Social Care Improvement Agenda we continue working towards improving our population's health and reducing local health inequalities in our services.				

Indicator	Baseline	Target	Latest	Comments
<b>Red</b> Reduce the rate of pregnant mothers in the 15% most deprived areas who smoke during their pregnancy	2014 16.5% South Lanarkshire Average	Reduce the Gap by 1% towards South Lanarkshire Figure	26.9%	Due to the COVID-19 pandemic, the data due from the Information Services Division has been delayed. 2018-19 data, based on three year rolling average, shows the rate for the whole population of mothers who smoke in their pregnancy is 14%, the rate for the 20% most deprived is 26.9%.

**Responsibility (Lead): Health and Social Care Partnership**

**Partner action to improve the outcome**

We are increasing resources and capacity to support pregnant women who smoke to quit.

Indicator	Baseline	Target	Latest	Comments
<b>Amber</b> Monitor the percentage of people who have 2 to 4 long term conditions	2016-17 25.7% - South Lanarkshire Average  36.9% Scottish Average	Maintain below the Scottish Average	40.1%	In 2019-20, 40.1% of the South Lanarkshire population had 2 to 4 long term conditions. This sits above the Scottish Average of 38% for the same period.  As part of the Health and Social Care Improvement Agenda we continue working towards improving our population's health and reducing local health inequalities in our services.

**Responsibility (Lead): Health and Social Care Partnership**

**Partner action to improve the outcome**

As part of the Health and Social Care Improvement Agenda we continue working towards improving our population's health and reducing local health inequalities in our services.

Indicator	Baseline	Target	Latest	Comments
<b>Amber</b> Reduce the proportion of the population being prescribed drugs for anxiety, depression or psychosis	2016-17 21.4% South Lanarkshire Average  18.5% Scottish Average	Reduce by 0.5%	21.5%	In 2018-19, 21.5% of the population within South Lanarkshire were prescribed drugs for anxiety, depression or psychosis, this is higher than the Scottish Average of 19.2%. South Lanarkshire increased by 0.3% from 2017-18, the Scottish Average increased by 0.4% in same period.

**Responsibility (Lead): Health and Social Care Partnership**

**Partner action to improve the outcome**

The Good Mental Health for All (GMHFA) Pan-Lanarkshire Steering Group have agreed that five task and finish groups will explore cross cutting themes and potential gaps in delivering a good mental health for all.

The aim of these groups is to develop actions relevant to the transition and recording from COVID-19 that could be actioned by the GMHFA Steering Group.

Indicator	Baseline	Target	Latest	Comments
<b>Red</b> Reduce Accident and Emergency Department attendances per 1,000 population (65+)	2016-17 418.1 South Lanarkshire Average  319.0 Scottish Average	Reduce	460 per 1,000	From 2018-19 to 2019-20 the rate per 1,000 (65+) attendances at Accident and Emergency increased from 456.9 to 459.7 in South Lanarkshire. The Scottish rate similarly increased from 334.0 to 336.1.

**Responsibility (Lead): Health and Social Care Partnership**

**Partner action to improve the outcome**

In conjunction with the Health and Social Care Delivery Plan an action plan is being developed with partners to improve working arrangements across South Lanarkshire to shift reliance from hospital care.

South Lanarkshire A&E attendances April - January 2020-21 are approximately 77% of pre-COVID levels which is an improvement in the performance on the previous year.

Indicator	Baseline	Target	Latest	Comments
<b>Amber</b> Reduce conversion of Accident and Emergency attendances to admissions	2016-17 28% South Lanarkshire Average  25% Scottish Average	Achieve Scottish Average	29.2%	From 2018-19 to 2019-20 the conversion of A&E attendances to admissions in South Lanarkshire increased from 28.9% to 29.2%. The Scottish rate similarly increased from 24.2% to 24.4%.

**Responsibility (Lead): Health and Social Care Partnership**

**Partner action to improve the outcome**

In conjunction with the Health and Social Care Delivery Plan an action plan is being developed with partners to improve working arrangements across South Lanarkshire to shift reliance from hospital care.

As a result of the COVID pandemic, A&E attendance to admissions conversions have increased during 2020-21 in line with COVID infection rates.

Indicator	Baseline	Target	Latest	Comments
<b>Red</b> Reduce the Emergency Admission rate per 100,000 population	2016-17 13,867 South Lanarkshire Average  12,265 Scottish Average	Reduce	14,213	Admission rates continue to rise year on year and remain above the Scottish level. Information on the 6 areas of the Health and Social Care Delivery Plan are monitored monthly and formally reported on a quarterly basis to the Integrated Joint Board, Performance Audit and Finance Sub Committee and Social Work Committee, an action plan with partners has been developed to improve working arrangements to shift reliance on hospital care.



<b>Responsibility (Lead): Health and Social Care Partnership</b>				
<b>Partner action to improve the outcome</b>				
In conjunction with the Health and Social Care Delivery Plan, an action plan is being developed with partners to improve working arrangements across South Lanarkshire to shift reliance from hospital care.				
Emergency admissions have decreased during 2020-21 to approximately 87% of pre-COVID levels. Current national data for Q1-Q3 shows a reduction from 11,063 to 8,827 during 2020-21 against the previous year.				

Indicator	Baseline	Target	Latest	Comments
<b>Amber</b> Reduce the number of days people spend in hospital when they are ready to be discharged (per 1,000 population) (75+)	2016-17 1,341 South Lanarkshire Average  842 Scottish Average	Reduce	1,156	While our performance in this indicator has declined from 2018-19 to 2019-20, a protocol has been implemented to increase the number of discharges that meet their planned discharge dates and improvements are being seen.

<b>Responsibility (Lead): Health and Social Care Partnership</b>				
<b>Partner action to improve the outcome</b>				
Planned Discharge Date (PDD) approach has been embedded and has been successful, from March 2020 Health and Social Care Partnerships (HSCPs) have experienced a significant reduction in standard delay bed days, with most partnerships returning to pre-March levels in the following months. South Lanarkshire HSCP continued to show the improvement in bed days from March 2020 onwards. South Lanarkshire is one of three HSCPs sustaining improved performance.				
South Lanarkshire daily standard bed days have reduced from an average of 106 pre-March 2020 to 51 post March 2020. Some of the improvement could be attributable to the introduction of PDD.				

Indicator	Baseline	Target	Latest	Comments
<b>Amber</b> Increase the number of people successfully completing a reablement episode	2016-17 1,425	Increase	1,160	The number of people successfully completing a reablement episode has decreased in the last year from 2,035 to 1,160. This is largely due to a voluntary moratorium for the inhouse Care at Home Service across two localities which has reduced the opportunity to undertake reablement with new service users in these localities. The voluntary moratoriums have ceased and reablement episodes will increase as a result.

<b>Responsibility (Lead): Health and Social Care Partnership</b>				
<b>Partner action to improve the outcome</b>				
Continue to promote the Supporting Your Independence agenda through the provision of internal Care at Home service. Voluntary moratoriums have ceased within the internal Care at Home Service and reablement episodes will increase as a result.				



#### 4.9.4.

Thematic Board: Sustainable Economic Growth															
Number of measures		Blue		Green		Amber		Red		Contextual		Report Later/Not Available		Total	
		20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
		0	N/A	3	6	3	4	3	2	0	0	3	0	12	12
Red/Amber measures		There are <b>three amber measures</b> and <b>three red measures</b> for this priority. The amber and red measures are listed below with explanatory commentary:													
Indicator		Baseline		Target		Latest		Comments							
Red	Increase the number of registered businesses per 10,000	2015 South Lanarkshire 346 per 10,000		Maintain performance to, at least, match Scottish Average		364 per 10,000		The latest figures available from the Office for National Statistics (ONS) (2020) indicates that the number of registered businesses per 10,000 in South Lanarkshire has decreased slightly over the past year (by -1 per 10,000) from 365 per 10,000 in 2019, down to 364 per 10,000 in 2020.							
		Scotland 382 per 10,000						South Lanarkshire continues to lag behind the Scottish average rate for business registrations, with the difference between the South Lanarkshire figures and the Scottish Average widening from a gap of -29 per 10,000 businesses in 2019, to a gap of -31 per 10,000 businesses in 2020 (e.g. 364 registered businesses per 10,000 in South Lanarkshire, against 395 per 10,000 in Scotland).							
								On this basis the medium term target of maintaining South Lanarkshire's performance against the Scottish average has again been missed.							
Responsibility (Lead): Sustainable Economic Growth Board															
Partner action to improve the outcome															
The new Business Gateway contract began on 1 March 2021 and increased rate of business start-ups is a key priority under the new contract. Specific initiatives have been agreed with the contractor including an 'Academic Business Accelerator' programme aimed specifically at under graduates and recent graduates and a key sector specific Accelerator programme is also being devised. Increased support aimed at localities remote from the main business hubs and specific targeting of the rural area of South Lanarkshire is also being progressed. In addition, revised South Lanarkshire Business Support Grants includes a new accessible small grant of up to £3,000 aimed at new and young start-ups.															
The wider partnership under the Lanarkshire Economic Forum will also have a focus on increasing the start-up rate.															

Indicator		Baseline	Target	Latest	Comments
Amber	Increase Gross Value Added (GVA)	2015 South Lanarkshire £5,784m (3.82% of Scottish total)	Increase share of Scottish GVA	4.65%	Due to the effects of the COVID-19 lockdown on the ONS working practices the most recent data available from the ONS to report on this measure are revised figures from 2019. ONS will not be publishing the 2020 GVA data until March 2022.
		Scotland £127,260m			The 'balanced' GVA figures have again been adjusted to reflect current (2019) prices, this has inflated both the value of the last set of GVA figures (2019), and also the GVA figures for the baseline year (2015). Comparing the adjusted figures from the baseline year (2015) and the most recent figures (2019) South Lanarkshire's share of national GVA has decreased marginally by -0.04% since 2015, from 4.69%, down to 4.65% in 2019. Given the very marginal drop in GVA, and the fact that South Lanarkshire's share of Scottish GVA has remained constant (at around 4.6% to 4.7%), a rating of amber against the measure would continue to be justified.
<b>Responsibility (Lead): Sustainable Economic Growth Board</b>					
<b>Partner action to improve the outcome</b> Partnership action under the Lanarkshire Economic Forum will focus on economic recovery post pandemic and collaborative action will also have a focus on increasing productivity. However, the impact of both the coronavirus pandemic, coupled with the UK Brexit has made the economic environment more challenging.					

Indicator		Baseline	Target	Latest	Comments
Red	Maintain Business 3 year survival rate	2011-14 South Lanarkshire 60.7% still trading after 3 years	Maintain performance to, at least, match Scottish Average	54.4%	<p>The latest Business Demography figures from the Office for National Statistics (ONS) (2019) indicates that the 3 year business survival rate in South Lanarkshire (SL) (or businesses first registered in 2016 still trading in 2019) has fallen for a third consecutive year, dropping by - 1.9% over the last 12 months, from 56.3% of businesses still trading after 3 years between 2015-18, down to 54.4% of registered businesses still trading after 3 years between 2016-19.</p> <p>The medium and long term targets of matching the level of business survivals in SL to the Scottish average, has also been missed. The latest ONS Business Demography figures, suggest that the rate of 3 year business survivals in SL has now (as of 2019) dropped below the Scottish average, with 54.4% of businesses registered in SL in 2016 still trading in 2019, -2.1% lower the Scotland wide figure of 56.5% for 3 year business survivals.</p> <p>In light of the fact that the levels of 3 year business survivals in SL has now dropped below the Scottish average, performance against this measure has been assessed as red.</p>
		Scotland 62% of businesses still trading after 3 years			

#### **Responsibility (Lead): Sustainable Economic Growth Board**

##### **Partner action to improve the outcome**

The new Business Gateway contract from 1 March 2021 will focus on improving business survivability as well as increased rate of business start-ups. Specific initiatives include an 'Academic Business Accelerator' programme aimed specifically at new and recent business starts and a key sector specific Accelerator programme is also being devised. Increased support aimed at localities remote from the main business hubs and specific targeting of the rural area of South Lanarkshire is also being progressed. In addition, revised South Lanarkshire Business Support Grants include a new accessible small grant of up to £3,000, recovery grants of up to £10,000 and growth grants of up to £20,000 are aimed increasing new start survivability.

The wider partnership under the Lanarkshire Economic Forum will also have a focus on increasing the new business survival rate.

Indicator		Baseline	Target	Latest	Comments
Amber	Increase Business Start-ups number of new business registrations	2015 1,260 new businesses registered	Increase numbers of new start businesses	1,195	<p>The latest Business Demography figures from the Office for National Statistics (ONS) (2019) suggests that the number of new enterprises (based on VAT registrations) in South Lanarkshire (SL) has increased for a second consecutive year, up by +10 between 2018-2019, from 1,185 new business registrations in 2018, up to 1,195 in 2019.</p> <p>Although the number of new business start-ups in SL has continued to build year on year, the latest 2019 figures are still below that recorded in the baseline year e.g. 1,260 in 2015. The fact that the trend over the past 2 years has demonstrated a rise in new business registrations (in line with the aim of the measure, which is to increase new business start-ups), but that the numbers of new registrations are still (as of 2019) below the levels recorded in 2015 (the baseline year), would advise that performance against this measure should continue to be rated as amber.</p>

#### **Responsibility (Lead): Sustainable Economic Growth Board**

##### **Partner action to improve the outcome**

The new Business Gateway contract began on 1 March 2021 and increased rate of business start-ups is a key priority under the new contract. Specific initiatives have been agreed with the contractor including an 'Academic Business Accelerator' programme aimed specifically at under graduates and recent graduates and a key sector specific Accelerator programme is also being devised. Increased support aimed at localities remote from the main business hubs and specific targeting of the rural area of South Lanarkshire is also being progressed. In addition, revised South Lanarkshire Business Support Grants include a new accessible small grant of up to £3,000 aimed at new and young start-ups.

The wider partnership under the Lanarkshire Economic Forum will also have a focus on increasing the start-up rate.

Indicator		Baseline	Target	Latest	Comments
Amber	Percentage reduction in the gap of positive destination outcomes for young people in the 20% most deprived data zones and their peers in the least deprived 20% data zones	2015-16 Lowest 20% - 89.9% Highest 20% - 95.1%  Gap 5.2%	Reduce the Gap to 2.5%	6.3%	The information provided below shows the gap between school leaver destinations for young people residing in datazones in the most and least deprived 20%. Compared to the previous year there has been a widening of the gap which is now in line with the national rate of 6.3%.  South Lanarkshire - 6.3 (2019-20); 4.9 (2018-19) National - 6.3 (2019-20); 5.3 (2019-20)

**Responsibility (Lead): Sustainable Economic Growth Board**

**Partner action to improve the outcome**

The Youth Employability Service continues to work with schools and SDS to use the 16+ Seemis matrix to identify those young people at most risk of failing to make a positive transition from school. The service will carry out additional analysis of those leavers from most deprived 20% data zones to identify any areas for improvement.

From August 2021, the Youth Employability Service will pilot a new Gradu8 work experience programme which will provide additional vocational options for targeted young people in the senior phase.

\*This indicator is also detailed within the Getting It Right for South Lanarkshire Children's section of the Community Plan.

Indicator		Baseline	Target	Latest	Comments
Red	Reduce proportion of South Lanarkshire residents earning below the living wage	2016 18.7% of residents in jobs earning less than the living wage	Maintain below the Scottish Average	20.8%	<p>The latest figures (Office for National Statistics, Annual Survey of Hours and Earnings 2020) indicates that there was a +3.2% rise in the percentage of employees in South Lanarkshire (SL) earning less than the living wage over the past year, from 17.6% of resident employees in 2019, up to 20.8% recorded in 2020.</p> <p>For the third consecutive year in a row, SL has continued to register a higher level of employees earning less than the living wage than the Scottish average, with the gap between the SL rate and the Scottish average increasing from a +0.8% gap recorded in 2019, up to +5.6% gap in 2020 (e.g. Scottish average = 15.2%, against the SL average = 20.8%), so in this respect both the medium and long-term targets have or will be missed.</p> <p>Despite the recent rise in the percentage of employees earning less than the living wage, SL has managed to retain a relatively high number of accredited living wage employers over the last 12 months, according to the figures from the Living Wage Foundation/Living Wage Scotland. The figures for 31 March 2021 suggests that SL still records the 4th highest number of accredited living wage employers in Scotland out of the 32 council areas.</p>

#### **Responsibility (Lead): Sustainable Economic Growth Board**

##### **Partner action to improve the outcome**

CPP partners have been proactive locally in trying to boost the number of local employers paying the living wage in other ways. A pan-Lanarkshire Living Wage Campaign group was established prior to the pandemic. As of March 2021, the group has resumed activities and is continuing to achieve progress, e.g., agreeing to maintain support for the Living Wage Accreditation Discount Scheme for a third year which has helped around 15 local businesses to pay the living wage and ensuring that approximately 100 residents achieve an upgrade in their wages.

The campaign group also plans to continue to support the wider Living Wage Campaign throughout Lanarkshire with new activities e.g., producing a new information leaflet and supporting the continuation of the 4th Living Wage Week, which is scheduled to take place in the Autumn 2021. On the issue of Fair Work and in-work poverty, the campaign group will continue to work, Lanarkshire wide, with local employers and businesses to raise awareness of the various issues involved. The group is currently drawing up an Action Plan going forward into 2021-22.

## 4.9.5.

Thematic Board: Getting it Right for South Lanarkshire's Children Partnership															
Number of measures		Blue		Green		Amber		Red		Contextual		Report Later/Not Available		Total	
		20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20
		0	N/A	4	12	11	3	2	3	0	0	4	3	21	21
Red/Amber measures		There are <b>eleven amber measures</b> and <b>two red measures</b> for this priority. The amber and red measures are listed below with explanatory commentary:													
Indicator		Baseline		Target		Latest		Comments							
Amber	Increase percentage of children within SIMD Quintile 1 who have reached their language development milestones at the time of the 27/30 month child health review and reduce the gap between SIMD 1 and SIMD 5	2016 73%		85%		82.5%		The development of a 13-15 month early intervention parental goal setting resource and local pathway of support for parents. As well as videos on twitter, Facebook and Youtube as part of a COVID response while specialist Speech and Language Therapy Services were paused.  June 2019: SIMD 1 82.5% SIMD 2 86.7% SIMD 3 88.5% SIMD 4 88.6% SIMD 5 92.1%  2019-20 SIMD 1 80.7% (-1.8%) SIMD 2 83.7% (-3.0%) SIMD 3 86.2% (-2.3%) SIMD 4 88.2% (-0.4%) SIMD 5 89.7% (-2.4%)  The 2019-20 gap between SIMD1 and 5 is 9%, the 2020-21 gap is 9.6% so the gap has increased by 0.6%.							
	Gap 12.9%		Gap 11%												
Responsibility (Lead): GIRFSLC Partnership Board															
Partner action to improve the outcome															
Within SIMD1 the figures of 80.7% this year falls short of our goal of 85% and is a decrease from the previous year. Affected by COVID, work is underway to engage parents at an earlier assessment contact of 13-15 months utilising a parental goal tool to support parents with children experiencing speech concerns. A dedicated Speech and Language Therapist will work with health visitors and early years establishments to strengthen practice and will focus in the most deprived areas of deprivation SIMD 1, alongside a parental goal setting tool and digital supports for parents.															



Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage of school attendance for children and young people in SIMD 1	2016 91.1%	92%	89.8%	The 2019-20 (partial) school attendance rate was 89.8% (Session 2018-19 - 89.9%). This is a decrease from the total attendance rate of 92.6% from the previous year.
<b>Responsibility (Lead): GIRFSLC Partnership Board</b>					
<b>Partner action to improve the outcome</b> Supporting attendance of all pupils and especially those in our high poverty areas will be a feature of the recovery work taken by schools and Children's Services partners.					

Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage of children with no emotional and behavioural developmental concerns at 27-30 months	2016 88.6%	94%	93.64%	Due to the COVID-19 pandemic, Incredible Years has been paused. The latest figure evidences 93.64%, an increase of 3.74% from last year and below the goal of 94%.
<b>Responsibility (Lead): GIRFSLC Partnership Board</b>					
<b>Partner action to improve the outcome</b> A new co-ordinator for the Parenting Support Pathway has been appointed and they will be tasked with resurrecting the Parenting Programmes when it is considered safe to do so. Until then, where possible, support and materials will be made available online. These Parenting Programmes provide bespoke early intervention support to parents that help and improve the outcomes for children in general including the milestones at 27-30 months.					

Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage of P1 children within a healthy weight	2016 86.1%	88%	76.5%	<p>The 2019-20 figure is 76.5% and remains below the medium term target, up 0.1% since the previous year.</p> <p>P1 Weight and Height have been paused during the COVID-19 pandemic. Additional Scottish Government funding has been received to set up a specialist service and Early Years Funding third sector to develop community based support.</p>
<b>Responsibility (Lead): GIRFSLC Partnership Board</b>					
<b>Partner action to improve the outcome</b> A new improvement priority has been included in the Children's Services Plan that will seek to improve the healthy weight of 4-5 year olds.					

Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage of all looked after children and young people Health Needs Assessments completed within 4 weeks	2016 59%	85%	79%	79% of children and young people have had their health needs assessment completed within four weeks.

**Responsibility (Lead): GIRFSLC Partnership Board**

**Partner action to improve the outcome**

This is a key priority in the refocussed model of support to our care experienced children and young people and will feature in improvement work of the 'Children and Young People Looked After in the Community' thematic group.

Indicator		Baseline	Target	Latest	Comments
Red	Reduce percentage of 15 year olds drinking alcohol at least once a week	2014 16.2%	15%	22%	The SALSUS survey 2018 which was published in 2020, shows a figure of 22% which is up 6% on the 2013 figures and 3% greater than the national average.

**Responsibility (Lead): GIRFSLC Partnership Board**

**Partner action to improve the outcome**

There has been a refocusing of priorities within the Children's Services Plan and partners will work together to deliver more joined up support to young people. In addition, a more preventative model of support is being developed at the peri-natal/infant stage where substance misusing parents will be offered planned support through a 'Parent's Plan'. Guidance is being developed for staff and it is hoped the implementation of this approach can begin in Quarter 1, 2021-22.

Indicator		Baseline	Target	Latest	Comments
Red	Reduce percentage of 15 year olds reporting using drugs in the last month	2014 12%	10%	15%	The SALSUS survey 2018 which was published in 2020, shows a figure of 15% which is up 3% on the 2013 figures and 3% greater than the national average.

**Responsibility (Lead): GIRFSLC Partnership Board**

**Partner action to improve the outcome**

There has been a refocusing of priorities within the Children's Services Plan and partners will work together to deliver more joined up support to young people. In addition, a more preventative model of support is being developed at the peri-natal/infant stage where substance misusing parents will be offered planned support through a 'Parent's Plan'. Guidance is being developed for staff and it is hoped the implementation of this approach can begin in Quarter 1, 2021-22.

Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage attendance of care experienced children and young people	2016 85.1%	91%	88.5%	The percentage attendance of care experienced children and young people during 2019-20 (partial) is 88.5%.
	<b>Responsibility (Lead): GIRFSLC Partnership Board</b> <b>Partner action to improve the outcome</b> A review of Corporate Parenting Support has been put in place as part of our approach to 'keep the promise' to our care experienced children and young people and this will include supporting school attendance.				

Indicator		Baseline	Target	Latest	Comments
Amber	Increase percentage of care experienced young people achieving a positive destination at initial survey	2016 80% South Lanarkshire Average  69% Scottish Average	90%	85.7%	Positive destination figures have shown a slight drop figures (85.7% from 91.5%), which is ultimately a consequence of COVID-19 and the challenges in delivering the bespoke support that the youth employability offer is built upon. The data however, still compares well to the national average (81.4%) and reflects the investment and knowledge and skill base of the partners to provide the best quality opportunities for our young people.
	<b>Responsibility (Lead): GIRFSLC Partnership Board</b> Partners will work together to continue to develop innovative ways to engage school leavers at risk of a negative destination through the My Brighter Future initiative and youth employability as a whole.				

Indicator		Baseline	Target	Latest	Comments
Amber	Percentage reduction in the gap for destination outcomes for care experienced young people linked to the national average	2016 15.92%  Scottish Average 76.4%  Gap – 17.4%	Reduce the Gap to 7%	9.1%	Positive destination figures have shown a slight drop in figures (9.1 from 4.2), which is ultimately a consequence of COVID-19 and the challenges in delivering the bespoke support that the youth employability offer is built upon. The data however, still compares well to the national average (11.9) and reflects the investment and knowledge and skill base of the partners to provide the best quality opportunities for our young people.
	<b>Responsibility (Lead): GIRFSLC Partnership Board</b> Partners will work together to continue to develop innovative ways to engage school leavers at risk of a negative destination through the My Brighter Future initiative and youth employability as a whole.				

Indicator		Baseline	Target	Latest	Comments
Amber	Reduce percentage of repeat referrals to Reporter on offence grounds	2016 26.5%	25%	46.7%	152 children in South Lanarkshire had 355 offence referrals. Of those, 71 had more than one offence referral in the year (46.7%).
	<b>Responsibility (Lead): GIRFSLC Partnership Board</b> We will work with key partners to try to extend the early intervention project 'Inclusion As Prevention' activity into other localities, with a view to preventing young people beginning to offend and thereby reducing referrals to the Reporter on offence grounds. Inclusion As Prevention also features as one of the twenty priorities in the new Children's Services Plan 2021-23.				

Indicator		Baseline	Target	Latest	Comments
Amber	Reduce percentage of referrals to the Reporter for failure to attend school without reasonable excuse	2016 9.3%	7.5%	15.6%	127 children were referred for not attending school. This was 137 referrals out of 816 in total in 2019-20 (15.6%).
	<b>Responsibility (Lead): GIRFSLC Partnership Board</b> We will work to support pupils and families to maximise attendance at school where it is safe to do so.				

- 4.10. Detailed progress against all outcomes and the related interventions contained within the Community Plan is noted within the Quarter 4 Outcomes Progress Report at Appendix 1.

## 5. Annual Outcomes Improvement Report

- 5.1. The Annual Outcome Improvement Report, attached as at Appendix 2, was approved for publication by the CPP Board at its meeting on 15 September 2021.

## 6. Employee Implications

- 6.1. There are no employee implications associated with this report.

## 7. Financial Implications

- 7.1. There are no financial implications associated with this report.

## 8. Climate Change, Sustainability and Environmental Implications

- 8.1. There are no significant implications for climate change, sustainability or the environment in terms of the information contained in this report.

## 9. Other Implications

- 9.1. There are no risk implications associated with the content of this report.

## **10. Equality Impact Assessment and Consultation Arrangements**

- 10.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 10.2 Consultation under the Community Empowerment (Scotland) Act 2015 has been undertaken.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

6 October 2021

### **Link to Council Objectives/Values**

- Links to all council objectives and values

### **Previous References**

- Executive Committee – Community Plan Quarter 4 Progress Report 2017-18 – 21 November 2018

### **List of Background Papers**

- None

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

Rhonda Leith, Community Engagement Manager

Extension: 5783 (Tel: 01698 455783)

Email: [rhonda.leith@southlanarkshire.gov.uk](mailto:rhonda.leith@southlanarkshire.gov.uk)