

# Report

Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>10 February 2020</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (16 December 2020).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £9.963m, as detailed at Appendix 1 of the report, be noted.

## 3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

3.4. As a result of COVID19, the Scottish Government has identified a number of funding streams to assist councils in managing the additional costs related to the crisis. Since the last report to the Committee further funding in relation to COVID19 has been identified and is reflected in Appendix 1. Further funding that has been identified nationally, but where individual allocations have not yet been confirmed to local authorities, will be reflected in a future report to this Committee, including:-

- Additional Mobilisation Funding for Education - based on need (£30m available nationally)
- Council Tax Reduction Scheme – funding for increased expenditure (further £25m still available nationally)
- Discretionary Housing Payments (further £3m available nationally)
- Free School Meals
- Self-Employed Support (£15m available nationally)

- Administration of Support Packages (£12m available nationally)
- Winter Hardship Payments (£3.120m still available nationally)
- Local Self-Isolation Outbound Calling (£6.825m still available nationally)
- Business Support for Taxi Drivers (£19m available nationally)
- Business Support for Mobile Contact Services (£15m available nationally)

#### **4. Employee Implications**

4.1. None.

#### **5. Financial Implications**

5.1. Additional revenue funding of £8.236 million has been identified for 2020/2021, with a further £1.727 million for 2021/2022.

5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

#### **6. Climate Change, Sustainability and Environmental Implications**

6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

#### **7. Other Implications**

7.1. There are no other implications in terms of the information contained in this report.

#### **8. Equality Impact Assessment and Consultation Arrangements**

8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

12 January 2021

#### **Link(s) to Council Objectives/Values**

- ◆ Accountable, Effective and Efficient

#### **Previous References**

- ◆ Executive Committee, 16 December 2020

#### **List of Background Papers**

- ◆ Additional Funding Reports:-  
2 December 2020 to 6 January 2021

#### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

<b>Resource</b>	<b>Description</b>	<b>2020 / 2021 £m</b>	<b>2021 / 2022 £m</b>	<b>Total £m</b>	<b>Method</b>
Community & Enterprise Resources	COVID-19 – Funding to Support Environmental Health Officers	0.048	0.068	<b>0.116</b>	Scottish Government Grant
Community & Enterprise Resources	COVID-19 – Tier 4 Discretionary Business Support	1.935	0.000	<b>1.935</b>	Scottish government Grant
Finance & Corporate Resources	COVID-19 – Free School Meals for School Holiday Periods	0.470	0.000	<b>0.470</b>	Scottish Government Grant
Finance & Corporate Resources	COVID-19 – Local Community and Social Impact	0.894	0.000	<b>0.894</b>	Scottish Government Grant
Finance & Corporate Resources	COVID-19 – Loss of Income	2.755	0.000	<b>2.755</b>	Scottish Government Grant
Finance & Corporate Resources	Partnership Action for Continuing Employment (PACE)	0.173	0.000	<b>0.173</b>	Scottish Government Grant
Finance & Corporate Resources	Scottish Youth Guarantee	0.441	1.214	<b>1.655</b>	Scottish Government Grant
Housing & Technical Resources	Rapid Rehousing Transition Planning	0.282	0.445	<b>0.727</b>	Scottish Government Grant
Education Resources	Developing the Young Workforce	0.162	0.000	<b>0.162</b>	Lanarkshire Enterprise Services (Ltd) Grant
Social Work Resources	Winter Plan for Social Protection	1.076	0.000	1.076	Scottish Government Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>8.236</b>	<b>1.727</b>	<b>9.963</b>	