

Wednesday, 10 March 2021

Dear Councillor

# **Financial Resources Scrutiny Forum**

The Members listed below are requested to attend a meeting of the above Forum to be held as follows:-

Date:Thursday, 18 March 2021Time:14:00Venue:By Microsoft Teams,

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Cleland Sneddon Chief Executive

### Members

Monique McAdams (Chair), Walter Brogan, Archie Buchanan, Janine Calikes, Mary Donnelly, Grant Ferguson, Eric Holford, Martin Lennon, Jared Wark

Substitutes Graeme Campbell, Margaret Cowie, Geri Gray, Carol Nugent, Bert Thomson

# **BUSINESS**

#### **1** Declaration of Interests

2 Minutes of Previous Meeting 3 - 6 Minutes of the Financial Resources Scrutiny Forum held on 18 February 2021 submitted for approval as a correct record. (Copy attached)

# Item(s) for Monitoring

3	<b>Capital Budget Monitoring 2020/2021 - General Fund Capital Programme</b> Report dated 2 March 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	7 - 28
4	Capital Budget Monitoring 2020/2021 - Housing Capital Programme Report dated 2 March 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	29 - 34
5	<b>Revenue Budget Monitoring 2020/2021</b> Report dated 10 March 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	35 - 50
6	<b>Revenue Budget Monitoring 2020/2021 - Detailed Resource Analysis</b> Report dated 10 March 2021 by the Executive Director (Finance and Corporate Resources). (Copy attached)	51 - 144

# **Urgent Business**

7 Urgent Business Any other items of business which the Chair decides are urgent.

# For further information, please contact:-

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