



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	11 November 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2021/2022 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2021 to 10 September 2021.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:

- (1) that the physical and financial progress of the 2021/2022 General Fund Capital Programme be noted.

3. Background

3.1. The Capital reports attached provide detail on the position as at 10 September 2021 from both a financial and physical perspective.

3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. General Services Capital Programme 2021/2022

4.1. **2021/22 Budget:** The revised Capital Programme for 2021/2022 totals £83.477 million as shown in Appendix B. The revised programme includes adjustments to the programme totalling a net increase of £0.173 million, as detailed in Appendix A, which were agreed by the Executive Committee on 3 November 2021.

4.2. **Audio Visual Equipment – Committee Suite:** included in the Capital Programme is a project to replace the Audio-Visual equipment in the Council Chamber and Committee Room 1. Due to issues in obtaining supplies, this project is not now expected to complete before the end of February 2022.

4.3. The programme spend and funding for the General Fund is summarised in Appendices B and D. Total funding of £83.477 million is available in year.

4.4. **Period 6 Position:** Budget for the period is £20.104 million and spend to the 10 September 2021 is £20.181 million, an overspend of £0.077 million. This is broken down across Resources in Appendix C.

4.5. Actual funding received to 10 September 2021 is £57.300 million and this is detailed in Appendix D.

4.6. Relevant officers will continue to closely monitor the generation of all income including receipts.

5. Employee Implications

5.1. There are no employee implications as a result of this report.

6. Financial Implications

6.1. The financial implications are detailed in section 4 of this report.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

8. Other Implications

8.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment management meetings.

8.2. The Coronavirus (COVID-19) Pandemic has led to materials shortages, longer lead times and steep price increases and this will continue to impact the supply chain for the foreseeable future. The impact of this will be monitored through the four weekly investment management meetings. Further updates will be reported in the coming months with any significant increases in contract values being brought to members' attention.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

9.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

26 October 2021

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective and Efficient and Transparent

Previous References

- Executive Committee, 3 November 2021

List of Background Papers

- Capital Ledger prints to 10 September 2021

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Adjustments Approved by Executive Committee on 3 November 2021**Community and Enterprise Resources****National Cycle Network (NCN)74 Raith interchange to NCN75 Uddingston**

Approval is sought to increase the 2021/22 Capital Programme by £0.010m to reflect additional funding awarded by Sustrans. This will allow Roads Services to identify and design a route through Fallside Road / Bellshill Road, Bothwell. The design of this section will also include upgrading part of an existing cycle route.

£0.010m

Calderglen Country Park

There are significant issues with the infrastructure within Calderglen Country Park. To allow essential works to be carried out on the paths at the north end of the park, at a cost of £0.150m, funding of £0.109m has been allocated to this project through the additional £2m Footpaths and Roads Improvement Fund. In order to augment this allocation, approval is sought to increase the 2021/22 Capital Programme by £0.041m. This will be funded from a previous revenue contribution transferred to reserves for this project.

£0.041m

Education Resources**Early Years 1,140 Hours - Temporary Accommodation Bothwell**

Temporary nursery accommodation will be provided at Bothwell Primary School, St John the Baptist Primary School and St Brides Primary School to help with the provision of 1,140 Hours. A contribution of £0.180m from the Early Years 1,140 Hours Revenue Budget has been identified. Approval is sought to add this contribution to the 2021/2022 Capital Programme and this will augment the allocation of £0.180m already earmarked in the programme for these works.

£0.180m

Early Years 1,140 Hours - External Shelters

In order to augment the approved programme of works for 1,140 Hours, external shelters will be incorporated at a number of early years establishments to help increase outdoor play. Funding of £0.156m has been identified within the Early Years 1,140 Hours Revenue Budget. Approval is sought to add this contribution to the 2021/2022 Capital Programme, and this will augment the allocation of £0.094m already included in the programme for these works.

£0.156m

Finance and Corporate Resources**Audio Visual Upgrade - Council Chambers and Committee Room 1**

Current estimates suggest the upgrade of the audio-visual systems within the Council Chambers and Committee Room 1 will cost £0.400m, of which £0.250m is already included within the 2021/2022 Capital Programme. An allocation of £0.150m was transferred to reserves at the end of financial year 2020/21 to allow these works to progress. Approval is sought to add this to the 2021/2022 Capital Programme.

£0.150m

Housing and Technical Resources**Lock Up Areas – Housing Estates**

Legal work has resulted in some slippage to the programme of works. Approval is sought to allow slippage of £0.150m into the 2022/23 Capital Programme when the project will conclude.

(£0.150m)

Social Work Resources

SWiS Plus Replacement

The 2021/22 Capital Programme includes an allocation of £0.428m for the project team set up to coordinate the replacement of the SWplus IT system. Approval is sought to allow slippage of £0.214m into the 2022/23 Capital Programme, based on the timing of costs now that the project team are in place. (£0.214m)

TOTAL ADJUSTMENTS

£0.173m

APPENDIX B

SOUTH LANARKSHIRE COUNCIL
 CAPITAL EXPENDITURE 2021/22
 GENERAL FUND PROGRAMME
 FOR PERIOD 1 APRIL 2021 TO 10 SEPTEMBER 2021

	£m
Total Budget	83.304
Proposed Adjustments – Period 6	0.173
Total Revised Budget	83.477

<u>Resource</u>	<u>2021/22</u> <u>Budget</u>	<u>Period 6</u> <u>Proposed</u> <u>Adjustments</u>	<u>Revised</u> <u>2021/22</u> <u>Budget</u>
	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	47.564	0.051	47.615
Education	17.650	0.336	17.986
Finance & Corporate	2.776	0.400	3.176
Housing & Technical	8.546	(0.400)	8.146
Social Work	6.768	(0.214)	6.554
TOTAL CAPITAL PROGRAMME	83.304	0.173	83.477

APPENDIX C

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2021/22
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2021 TO 10 SEPTEMBER 2021

<u>Resource Name</u>	<u>Annual Budget</u> <u>£000</u>	<u>2020/21 C/F</u> <u>£000</u>	<u>Previous Slippage /Adjs</u> <u>£000</u>	<u>Approved Budget</u> <u>£000</u>	<u>2021/22 Adjs</u> <u>£000</u>	<u>2021/22 Slippage</u> <u>£000</u>	<u>Total Budget</u> <u>£000</u>	<u>Estimate to Date</u> <u>£000</u>	<u>Actual</u> <u>£000</u>
<u>Community & Enterprise</u>									
Facs / Waste / Grounds	3,124	6,860	(6,609)	3,375	1,334	-	4,709	441	435
Fleet & Environmental	0	315	10	325	-	-	325	-	-
Planning & Economic Development	18,901	5,760	(11,502)	13,159	-	-	13,159	1,707	1,790
Roads	18,198	2,838	8,840	29,876	(454)	-	29,422	9,571	9,863
Resource Total	40,223	15,773	(9,261)	46,735	880	-	47,615	11,719	12,088
<u>Education</u>									
1,140 Hours	7,734	(1,379)	180	6,535	336	(2,750)	4,121	1,964	2,117
Community Growth Areas	5,091	(1,053)	(267)	3,771	-	-	3,771	98	186
Growth and Capacities	2,647	1,330	1,803	5,780	-	-	5,780	1,513	1,833
ICT Developments	1,905	1,599	356	3,860	-	-	3,860	1,305	955
Other	171	254	29	454	-	-	454	130	178
Resource Total	17,548	751	2,101	20,400	336	(2,750)	17,986	5,010	5,269
<u>Finance & Corporate</u>									
IT Services	11,500	(6,938)	(1,786)	2,776	400	-	3,176	484	378
Resource Total	11,500	(6,938)	(1,786)	2,776	400	-	3,176	484	378
<u>Housing and Technical</u>									
Office Accom	7,710	2,076	(1,958)	7,828	(440)	(150)	7,238	773	724
Private Housing Scheme of Assistance	1,000	-	(1,000)	-	-	-	-	-	-
Other Housing	424	251	(116)	559	349	-	908	75	7
Resource Total	9,134	2,327	(3,074)	8,387	(91)	(150)	8,146	848	731
<u>Social Work</u>									
Care Facilities	6,539	215	(554)	6,200	-	-	6,200	2,039	1,715
Other	300	100	168	568	-	(214)	354	4	-
Resource Total	6,839	315	(386)	6,768	-	(214)	6,554	2,043	1,715
Overall Total	85,244	12,228	(12,406)	85,066	1,525	(3,114)	83,477	20,104	20,181

APPENDIX D

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2021/22
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2021 TO 10 SEPTEMBER 2021

	<u>2021/22</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u>	<u>2021/22</u> <u>Revised</u> <u>Budget</u>	<u>2021/22</u> <u>Budget to</u> <u>10/09/21</u>	<u>2021/22</u> <u>Actual to</u> <u>10/09/21</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	85.066	83.477	20.104	20.181
Income	<u>2021/22</u> <u>Budget</u>	<u>2021/22</u> <u>Revised</u> <u>Budget</u>		<u>2021/22</u> <u>Actual</u> <u>To</u> <u>10/09/21</u>
	£m	£m		£m
Prudential Borrowing	40.289	36.780		36.780
Developers Contributions	4.474	4.474		3.129
Partners (Including SPT, Sustrans, Clyde Wind Farm and CARES)	4.647	4.657		0.776
Scottish Government:				
- Capital Grant	21.362	21.924		7.121
- Cycling, Walking and Safer Routes	1.912	1.912		0.000
- Vacant and Derelict Land	0.831	0.831		0.095
- Early Years 1,140 Hours	2.024	2.024		2.024
- Regeneration Capital Grant	1.230	1.230		0.510
- Town Centre Regeneration Fund	2.739	2.739		2.739
- Place Based Investment Programme	2.003	2.003		2.003
- Gaelic Capital Fund	0.038	0.038		0.038
- Gypsy Travellers	0.107	0.107		0.107
Glasgow City Region City Deal	2.386	2.780		0.000
Specific Reserves	1.024	1.642		1.642
Revenue Contribution	0.000	0.336		0.336
TOTAL FUNDING	85.066	83.477		57.300

General Fund Capital Programme 2021/22
Non-Build Executive Summary – Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
C/F	Fallside Park Play Area, Bothwell	On Programme
C/F	Forth Play Area	On Programme
C/F	Hairmyres Play Area	On Programme
C/F	Moor Park Play Area	On Programme
C/F	Hallside Primary School Trim Trail	On Programme
C/F	Willie Waddell Sport and Community Centre, Forth – Monoliths	On Programme
NEW	Allotments	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Bothwell Park (including Sensory Garden)	On Programme
C/F	Cashless System	On Programme
C/F	Switched on Fleet	On Programme
NEW	Langlands Boardwalk	On Programme
NEW	Hamilton Palace Grounds Play Area	On Programme
C/F	Synthetic and Grass Pitch Replacement	Altered Brief / Programme
NEW	Allotment & Raised Beds, Strathaven	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Demolition Programme	On Programme
C/F	Horseshoe Bridge, Calderglenn	On Programme
NEW	Greenhall Replacement Bridge	On Programme
NEW	White Bridge Replacement, Chatelherault Country Park	On Programme
C/F	War Memorials (Strathaven Statue)	On Programme
C/F	Memorial Headstone Remedial Works	Altered Brief / Programme
NEW	Alexander Hamilton Memorial Park	On Programme
NEW	John Mann Park, Carnwath	On Programme
NEW	Renewal of Play Parks	On Programme
NEW	Nature Restoration Fund	On Programme
C/F	Abington Campus for Enterprise	On Programme
C/F	Town Centre Regeneration Fund	On Programme
NEW	Place Based Investment Programme	On Programme
C/F	East Kilbride Town Centre Masterplan	On Programme
C/F	City Deal – Community Growth Areas	On Programme
C/F	Vacant and Derelict Land – Clyde Cycle Park, Cambuslang	On Programme
C/F	Vacant and Derelict Land – Glen Esk, East Kilbride	On Programme
C/F	Vacant and Derelict Land – Milton Brick & Tile Works Site, Carluke	On Programme
NEW	Vacant and Derelict Land – Clyde Gateway, Cunnigar	On Programme
NEW	Vacant and Derelict Land – Cunnigar Allotments	Altered Brief / Programme
NEW	Wide Area Network Capitalisation	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Information Technology Infrastructure Refresh	On Programme
C/F	Digital Tools	On Programme
C/F	Oracle Upgrade	On Programme
C/F	Digital Connectivity	On Programme
C/F	Computer Room Upgrades	On Programme
C/F	Climate Change/ Digital Transformation Fund	On Programme
C/F	Community Alarms	On Programme
C/F	Mobile Working	On Programme
NEW	Swiss Plus	On Programme
NEW	Audio Visual Upgrade - Council Chambers and Committee Room 1	On Programme

GENERAL FUND CAPITAL PROGRAMME 2021/22

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 10 SEPTEMBER 2021 (PERIOD 6)

1 2 3 4 5 6 7 8 9 10 11 12 13

Number of Projects

Total Projects Currently Reported - 156 156 211 211 213

Programme Status

Projects Complete - 10 10 40 66 67

Projects on Programme - 146 146 170 144 145

Projects Behind Programme - - - - - -

Projects, Altered Brief / Programme - - - - - -

Projects Held - - - 1 1 1

- 156 156 211 211 213

Project Status

Briefing - 51 51 45 5 1

Production Information - 70 70 96 114 113

Billing - - - - - -

Tendering - - - - 1 1

On Site - 25 25 30 25 31

Complete - 10 10 40 66 67

- 156 156 211 211 213

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PROGRAMME</u>											
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>											
<u>Strategic Schemes</u>											
Brancumhall Rd						1	1				
Peel Park Place						1	1				
Auldhouse Road, East Kilbride						1	1				
Maxwellton Avenue, East Kilbride						1	1				
Loch Striven and Loch Goil						1	1				
Mauchline, East Kilbride						1	1				
Glen Farg						1	1				
Jamaica Drive and Windward Road, East Kilbride						1	1				
Langlands Avenue & Langlands Court, EK						1	1				
Loch Meadie/Loch Laxford						1	1				
Langlands Place, East Kilbride						1	1				
A71 Darvel Road, Strathaven					1			1			
A723 Townhead Street, Strathaven						1	1				
Eaglesham Road, East Kilbride						1	1				
Calderwood Road,(1) East Kilbride						1	1				
A71 Kirk Street, Strathaven						1	1				
Aillort Place, East Kilbride					1			1			
Jura, East Kilbride					1			1			
Lindores Drive, East Kilbride					1			1			
Whitehills Drive/Place, East Kilbride					1			1			
Somerville Drive, East Kilbride					1			1			
Yarrow Park , East Kilbride					1			1			
North Street and Castle Street, Strathaven	1							1			
Kelvin Road, East Kilbride (Phase 1)	1							1			
Kelvin Road, East Kilbride (Phase 2)	1							1			
Glen Cally, East Kilbride	1							1			
Meadowhead Highway, Auldhouse	1							1			
Brownmuir and Haptoncraig Highway / Threestanes Highway, Strathaven	1							1			
Druid Place/Kirkstyle Place, Glassford					1			1			
(1) Threestanes Road, Strathaven and (2) Lethame Road						1	1				
A723 Strathaven to Hamilton/Hamilton Road	1							1			
A723 Hamilton Road, Strathaven	1							1			
Hunterlees Road, Glassford	1							1			
Browncastle Highway, Strathaven	1							1			
B7086 Lesmahagow Road, Strathaven						1	1				
Kirkhill Road, Strathaven						1	1				
Strathaven Road & Kypeside Place, Sandford						1	1				
Primrose Place, Strathaven						1	1				
Mill Street , Rutherglen						1	1				
Hamilton Road, Cambuslang	1							1			
Greenlees Road, Cambuslang	1							1			
<u>Preventative Maintenance Schemes</u>											
Stonemyeadow Road, East Kilbride ~ surface dressing						1	1				
Cairmuir Road, East Kilbride ~ surface dressing						1	1				
C137, Strathaven ~ surface dressing						1	1				
Howieshill Road, Cambuslang ~ Micro-asphalt						1	1				
Quarry Avenue, Cambuslang ~ Micro-asphalt						1	1				
Dunedin Drive, East Kilbride ~ Micro-asphalt						1	1				
Tweed Street, East Kilbride ~ Micro-asphalt						1	1				
Kirklands Park, Strathaven ~ Micro-asphalt						1	1				

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1		1				
<u>Footways</u>											
Thornwood Rd / Birchfield PL, Strathaven	1						1				
Crosshouse Road, East Kilbride					1		1				
Mavor Avenue, East Kilbride						1	1				
Stuart Street, East Kilbride						1	1				
Alberta Avenue, East Kilbride	1						1				
Kelvin Rd / Stroud Road, East Kilbride						1	1				
Kirkmuir Drive, Rutherglen	1						1				
Woodland Crescent, Cambuslang	1						1				
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
A724, Glasgow Road, Blantyre	1						1				
B7071, Glasgow Road / Main Street, Uddingston					1		1				
Northway, Blantyre	1						1				
A72, Almada Street (RAB), Hamilton	1						1				
Ambleside Rise, Hamilton						1	1				
Hillhouse Road, Hamilton					1		1				
St. Ninians Road / St. Ninians Place, Hamilton						1	1				
A72, Lanark Road, Larkhall						1	1				
Sidehead Road / Udston Road, Stonehouse	1						1				
McNeil Street, Larkhall	1						1				
Beechwood Drive, Stonehouse	1						1				
Hareleeshill Road, Larkhall					1		1				
Carlisle Road, Larkhall (2021/2022 Scheme "Slippage") *Lining Works						1	1				
Central Avenue, Blantyre (2021/2022 Scheme "Slippage") *Lining Works						1	1				
Larkhall Park & Ride (2021/2022 Scheme "Slippage") *Lining Works						1	1				
<u>Preventative Maintenance Schemes</u>											
Udston Mill Road, Stonehouse ~ surface dressing						1	1				
Manse Road, Stonehouse ~ surface dressing						1	1				
Dykehead Road, Stonehouse ~ surface dressing						1	1				
Boag Road, Stonehouse ~ surface dressing						1	1				
Preparatory patching for 2022/23 schemes					1		1				
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1		1				
<u>Footways</u>											
Hillside Crescent / Hillside Lane (Phase 2), Hamilton						1	1				
Carlisle Road, Hamilton	1						1				
Morris Crescent, Blantyre						1	1				
Shaw Street, Larkhall	1						1				
<u>Clydesdale Area</u>											
<u>Strategic Schemes</u>											
A72 Crossford						1	1				
Hillbrae, Crossford	1						1				
A70 Glenbuck						1	1				
Porneigh Road, Rigside					1		1				
A706 Lanark to Forth					1		1				
Carding Street, Symington						1	1				
Macadam Gardens, Blackwood						1	1				
Carnegie Gardens, Blackwood						1	1				
Glenafeoch Road, Carlisle						1	1				
Napier Gardens, Blackwood						1	1				
A72 Kirkfieldbank Brae						1	1				
Hailstone Green, Forth						1	1				
Scauthill, Symington						1	1				

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>Preventative Maintenance Schemes</u>											
Strategic /Machine Patching						1	1				
Leelaw Road, Lanark ~ surface dressing						1	1				
Hyndshaw Road, Carluke ~ surface dressing						1	1				
Candybank Road, Biggar ~ surface dressing						1	1				
B7055 A73 to A702, Symington ~ surface dressing						1	1				
Preparatory patching for 2022/23 schemes ~ surface dressing					1			1			
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1			1			
<u>Footways</u>											
Fleming Gardens, Khill/Blackwood						1	1				
Milton/Abbeygreen, Lesmahagow		1						1			
Potters Wynd, Lanark		1						1			
School Road, Coalburn		1						1			
Sherriflats Road, Thankerton		1						1			
Woodpark/Southview, Lesmahagow		1						1			
A721 Carnwath Road, Carluke		1						1			
A721, Carluke 2 sections (Scheme deferred 20/21)		1						1			
Biggar Road, Carnwath (Scheme deferred 20/21)		1						1			
Carlisle Road, (Scheme deferred 20/21)		1						1			
Heathfield Drive, Blackwood (Scheme deferred 20/21)		1						1			
<u>PARTICIPATORY BUDGET</u>											
<u>East Kilbride/Cambuslang and Rutherglen Areas</u>											
<u>Carriageways</u>											
Blacklaw Drive (at Glen Urquhart), East Kilbride		1						1			
Tannahill Drive, East Kilbride		1						1			
Ontario Park and Sudbury Crescent (part), East Kilbride		1						1			
Caledonia Avenue, Rutherglen		1						1			
<u>Footways</u>											
Muirside Road		1						1			
Woodhill Road		1						1			
Kirktonholme Road		1						1			
Clelland Place		1						1			
Maxwellton Road		1						1			
Owen Avenue / Dale Avenue		1						1			
Galt / Reith / Owen Avenue / Dale Avenue		1						1			
Blairbeth Road, Rutherglen		1						1			

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Hamilton Area											
Carriageways											
High Patrick Street, Hamilton		1						1			
Woodfoot Road (Phase 3), Hamilton		1						1			
Lime Grove, Blantyre		1						1			
Footways											
Almada Street / Clydesdale Street / Burnbank Road, (Phase 2) Hamilton		1						1			
Hunthill Road, Blantyre		1						1			
B7071, Bothwell Road, Uddingston		1						1			
B7071, Uddingston Road, Bothwell		1						1			
Mill Road, Hamilton		1						1			
Argyle Street, Stonehouse		1						1			
The Neuk, Stonehouse		1						1			
Craig Street, Blantyre		1						1			
Alhess Street, Hamilton		1						1			
Clydesdale Area											
Carriageways											
B7011 Brownlee Road, Law		1						1			
Abbeygreen Road, Lesmahagow		1						1			
School Road, Lamington		1						1			
Camps Road, Crawford - Carlisle Road Jct to Clyde Bridge		1						1			
School Road, Carmichael		1						1			
Footways											
A706 Cleghorn Road, Lanark						1	1				
A72 Lanark Road, Crossford		1						1			
Station Road, law		1						1			
Whitelees Road, Lanark		1						1			
ROADS REFURBISHMENT BUDGET											
Structures projects											
Laurenstone Terrace, EK					1			1			
Cleghorn Bridge					1			1			
Structural Appraisal of Duke St MSCP		1						1			
Containment upgrades at high priority locations		1						1			
Mousemill Road Retaining Wall repair/replacement		1						1			
Traffic Signals											
A706 Cleghorn Bridge,						1	1				
Upgrade from incandescent lamps to LED		1						1			
Lighting ~ LED & Columns											
Renewal of various street lighting infrastructure					1			1			
Other											
Contribution to Horsley Brae project	1										1
Bridges											
Ponfeigh Bridge ~ Bridge replacement project					1			1			
Clyde Bridge ~ Bridge replacement project				1				1			

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Bidding	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
SPT ~ REGIONAL CONGESTION REDUCTION MEASURES											
Lanark Traffic Management Scheme ~ Consultation		1						1			
East Kilbride Road at Blairbeth Road, Rutherglen		1						1			
SPT ~ CASUALTY REDUCTION MEASURES											
A721 Newbiggin to Elsrikle		1						1			
B740 Crawfordjohn to Boundary		1						1			
A73 Hyndford Bridge to Symington		1						1			
B7078 M74 junction 10 to 11		1						1			
A70 Douglas to M74		1						1			
Brownlee Road Horsley to Mauldslie Road		1						1			
Almada Steret / Douglas Street, Hamilton		1						1			
Muir Street / Cadzow Street/ Auchingramont Road, Hamilton		1						1			
SUSTRANS GRANT FUNDED PROJECTS											
SUSTRANS - PLACES FOR EVERYONE 2020/21											
Bothwell/Uddingston/Bianyre ~ Active Travel Study						1	1				
Strathaven/Stonehouse/surrounding villages ~ Active Travel Study						1	1				
Larkhall ~ Active Travel Study						1	1				
Carluke/Law ~ Cycle Network design		1						1			
Lanark ~ Cycle Network design		1						1			
Hamilton ~ Cycle Network design		1						1			
Cambuslang ~ Cycle Network design		1						1			
Newton ~ Cycle Network design		1						1			
SUSTRANS - SPACES FOR PEOPLE											
Active Travel Network, East Kilbride					1			1			
Town Centres					1			1			
School Outdoor Environments					1			1			
Temporary Route Enhancements						1	1				
CITY DEAL PROJECTS											
Cathkin ~ Loss of value and Noise Insulation Regulations surveys		1						1			
Stewartfield Way		1						1			
Greenhills/Strathaven Road					1			1			
	1	113	0	1	31	67	67	145	0	0	1