

Finance and Corporate Resource Plan 2020-21 Quarter 4 Progress - 'Report later' measures – update of status

Measure	Comments at Quarter 4 2020-21	Updated Q4 status	Updated comments
Number of unemployed people supported via council-operated employability programmes	Q4 reported once all performance information is finalised	Green	1,348 people supported - target of 1,000 exceeded
Number of unemployed people gaining sustainable employment	Job outcomes affected by Covid - although expected Q4 figures to be on target	Green	410 gaining suitable employment - target of 400 exceeded
Number of unemployed people accessing further education or training	Q4 results will be updated once all information is finalised. Numbers progressing into further education is affected linked to Covid challenges	Green	211 entering training/education - target of 200 exceeded
% unemployed people assisted into work from council operated/funded employability programmes	Once Q4 stats are collated with labour market intelligence.	Still o/s	Target 15.1% This is an LGBF indicator – the results for 2021-22 will be published and reported on in February 2022
The cost per dwelling of collecting Council Tax	(no comments)	Green	£6.46 - target (of no more than £6.50) achieved
EQIA reported to Recovery Board and updates delivered quarterly	The recovery board last met in October 2020 - no reports have been submitted since then.	Report later	No update - delays due to Covid.
EQIA and WP sections complete within Service Recovery plans	No Equality impact assessments have been input to the database relating to service recovery plans.	Report later	No update - delays due to Covid

The 'Report later' status of the following LGBF indicators remains the same. As already reported the data will be published in February 2022. However, indicative figures from Personnel Services are below:

Local Government Benchmarking (LGBF) Indicators	Comment
Sickness absence days per teacher	5.1 days – improvement on previous year
Sickness absence days per employee (non-teacher)	10.1 days – improvement on previous year