

FCR: Quarter 2 to Quarter 4 2022-23 - scrutiny of change in measure status

Measure	Q2 Status	Q4 Status	Q4 Comments
Performance has declined from Q2 to Q4			
Number of unemployed people gaining sustainable employment	Green	Amber	584 people progressed to employment, with a number of others likely to achieve sustainable employment in coming month. The target of 600 was just missed due to delays in commencement of Scottish Government Funding in Quarters 1 and 2 of last financial year
Liquor licensing processing target - 97%	Green	Amber	Target not met due to volume of business, despite significant improvement in Quarter 4 with 99% of licences processed.
Complete procurement exercise to identify partner to meet SLC Digital Connectivity requirements	Green	Amber	Project delayed due to cost increases requiring further consideration of business justification. This will be picked up now new Head of IT Services in post
Complete first phase of migration to Oracle Cloud Fusion system by February 2023	Green	Amber	The project timescales are currently being reframed