



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	9 December 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2021/2022 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2021 to 8 October 2021.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:

- (1) that the physical and financial progress of the 2021/2022 General Fund Capital Programme be noted.

3. Background

3.1. The Capital reports attached provide detail on the position as at 8 October 2021 from both a financial and physical perspective.

3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. General Services Capital Programme 2021/2022

4.1. **2021/22 Budget:** The revised Capital Programme for 2021/2022 totals £78.310 million as shown in Appendix B. The revised programme includes adjustments to the programme totalling a net decrease of £5.167 million, as detailed in Appendix A, which were agreed by the Executive Committee on 1 December 2021.

4.2. The £5.167 million reduction in the programme this year includes the impact of slippage in a number of projects due to market conditions, including availability of resources and price increases, and the ongoing impact of Covid-19. Of the items in Appendix A, movements to the value of £2.295m are due specifically to these market conditions. Given these issues are unlikely to change in the foreseeable future, further slippage in the 2021/2022 programme may occur. This will continue to be monitored and a revised position will be presented to a future meeting of this Forum for noting, if required.

4.3. The programme spend and funding for the General Fund is summarised in Appendices B and D. Total funding of £78.310 million is available in year.

4.4. **Period 7 Position:** Budget for the period is £26.778 million and spend to the 8 October 2021 is £26.374 million, an underspend of £0.404 million. This is broken down across Resources in Appendix C.

4.5. Actual funding received to 8 October 2021 is £54.853 million and this is detailed in Appendix D.

4.6. Relevant officers will continue to closely monitor the generation of all income including receipts.

5. Employee Implications

5.1. There are no employee implications as a result of this report.

6. Financial Implications

6.1. The financial implications are detailed in section 4 of this report.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

8. Other Implications

8.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment management meetings.

8.2. The Coronavirus (COVID-19) Pandemic has led to materials shortages, longer lead times and steep price increases and this will continue to impact the supply chain for the foreseeable future. The impact of this will be monitored through the four weekly investment management meetings. Further updates will be reported in the coming months with any significant increases in contract values being brought to members' attention.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

9.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

23 November 2021

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective and Efficient and Transparent

Previous References

- Executive Committee, 1 December 2021

List of Background Papers

- Capital Ledger prints to 8 October 2021

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Adjustments Approved by Executive Committee on 1 December 2021**Synthetic and Grass Pitches**

Approval is sought to slip £0.245m into the 2022/23 Capital Programme to allow the planned works at Hamilton Palace Sports Grounds to be delivered when the market has stabilised and to links in with timescales to potentially attract Sports Scotland funding during the next window of opportunity in April 2022. (£0.245m)

Memorial Headstone Remedial Works

Funding was included within the 2021/22 Capital programme to undertake annual maintenance programme and to undertake works to larger memorials. Due to ongoing Covid-19 issues, priority has been placed on ensuring the annual headstone inspection programme has been completed and any emergency issues were resolved. The service has been experiencing issues sourcing suitable contractors to carry out the works to some of the larger memorials and therefore approval is sought to allow slippage into the 2022/23 capital programme of £0.200m to deliver these works next financial year. (£0.200m)

Cunningar Allotments - Vacant and Derelict Land fund

This project involves remediation of existing greenspace and creation of food growing space/community greenspace with car park. Following confirmation of 2021/22 Scottish Government Vacant and Derelict Land Fund (VDLF) in September 2021 amounting to £0.737m, approval is sought to slip £0.137m into 2022/23 Capital programme. This reflects the ability to progress the project design, consultation elements and enabling works associated with the project this financial year. Approval will be sought from the Scottish Government to carry forward this funding. (£0.137m)

On-street Residential Chargepoint Scheme

The Office for Zero Emission Vehicles (OZEV) have awarded the Council £0.118m for the installation of plug-in vehicle chargepoints, for the use of local residents in areas without off-street parking facilities. Approval is sought to increase the 2021/22 Capital programme by £0.118m to allow these works to progress. £0.118m

Glasgow City Region City Deal Community Growth Area - Hairmyres Park and Ride

This project entails design and construction of a new Park and Ride facility adjacent to the re-located Hairmyres Railway station, East Kilbride. Approval is sought to slip the full 2021/22 budget of £0.079m into 2022/23. This will allow the use of SPT funds to pay for the design work being carried out on this project this year. (£0.079m)

Glasgow City Region City Deal Community Growth Area - Jackton Primary School

Approval is sought to slip funding of £1.850m into next financial year 2022/23 to reflect tender timescales and City Deal approval meaning construction works will now commence on site in February 2022. (£1.850m)

Glasgow City Region City Deal Community Growth Area - Calderside Academy

Education Resources are currently reviewing the requirements within Calderside Academy and approval is therefore sought to slip £0.200m into the 2022/23 Capital Programme to reflect proposed timescales for design works. (£0.200m)

Glasgow City Region City Deal Community Growth Area – Glengowan Extension

As a result of the availability of steel, the contractor had to delay the site start of the extension by two months to October 2021. Approval is sought to slip £0.500m into (£0.500m)

the 2022/23 Capital Programme to reflect the revised programme timescales. The completion date for the extension remains July 2022.

Glasgow City Region City Deal - Stewartfield Way

City Deal funding is in place to progress preparatory design and business case work for the Stewartfield Way project. It was anticipated expenditure in financial year 2021/22 would be in the region of £0.550m, however the project has not progressed as expected due to the availability of design resources and the need to assess the wider impacts of Covid-19 on travel through an update to traffic modelling. Approval is sought to allow slippage of £0.400m into the 2022/23 Capital Programme. (£0.400m)

Education Resources

Holy Cross High School

Education Resources are currently reviewing the requirements within Holy Cross High School and therefore approval is sought to slip £0.500m into the 2022/23 Capital Programme to reflect proposed timescales for design works. (£0.500m)

Uddingston Nursery Expansion

The purchase of the modular accommodation units and design at St John the Baptist Primary School will be undertaken in 2021/22 with the majority of the construction works now planned to be undertaken during the school holiday period in summer 2022. Approval is sought to allow slippage of £0.250m into 2022/23 to accommodate the timescale for these works. (£0.250m)

Skylark Nursery at Robert Smillie

Due to material shortages experienced with this project, Housing and Technical Resources are undertaking a review of the design to seek alternative materials and mitigate any further delays. Approval is sought to allow slippage of £0.650m into the 2022/23 Capital Programme to reflect this delay in the project. (£0.650m)

St Mark's Primary school, Hamilton – Nursery and Classroom Extension

Project progress is experiencing problems procuring steelwork, therefore approval is sought to slip £0.400m into the 2022/23 Capital Programme to reflect the revised profile of spend. (£0.400m)

Newton Farm Primary School Extension

This project is currently three weeks behind programme due to delays problems procuring steelwork, therefore approval is sought to slip £0.300m into the 2022/23 Capital programme to reflect the revised profile of spend. (£0.300m)

CO2 Monitoring in Schools and Early Learning Childcare Establishments

Approval is sought to increase the 2021/22 Capital programme by £0.433m to reflect funding awarded by the Scottish Government to purchase and install CO2 monitors at all schools and nursery establishments. This will ensure each establishment has access to CO2 monitoring to mitigate against the risks of airborne transmission of Covid-19. £0.433m

Minor adjustments

(£0.007m)

TOTAL ADJUSTMENTS

(£5.167m)

APPENDIX B

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2021/22
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2021 TO 8 OCTOBER 2021

	£m
Total Budget	83.477
Proposed Adjustments – Period 7	(5.167)
Total Revised Budget	78.310

<u>Resource</u>	<u>2021/22 Budget</u>	<u>Period 7 Proposed Adjustments</u>	<u>Revised 2021/22 Budget</u>
	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	47.615	(3.500)	44.115
Education	17.986	(1.667)	16.319
Finance & Corporate	3.176	-	3.176
Housing & Technical	8.146	-	8.146
Social Work	6.554	-	6.554
TOTAL CAPITAL PROGRAMME	83.477	(5.167)	78.310

APPENDIX C

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2021/22 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2021 TO 8 OCTOBER 2021

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2020/21 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Approved Budget £000</u>	<u>2021/22 Adjs £000</u>	<u>2021/22 Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community & Enterprise</u>									
Facs / Waste / Grounds	3,124	6,860	(6,609)	3,375	1,334	(445)	4,264	690	762
Fleet & Environmental	0	315	10	325	-	-	325	-	-
Planning & Economic Development	18,901	5,760	(11,502)	13,159	-	(2,766)	10,393	2,835	2,789
Roads	18,198	2,838	8,840	29,876	(328)	(415)	29,133	12,998	13,035
Resource Total	40,223	15,773	(9,261)	46,735	1,006	(3,626)	44,115	16,523	16,586
<u>Education</u>									
1,140 Hours	7,734	(1,379)	180	6,535	336	(2,750)	4,121	2,342	2,207
Community Growth Areas	5,091	(1,053)	(267)	3,771	-	(1,550)	2,221	614	336
Growth and Capacities	2,647	1,330	1,803	5,780	-	(550)	5,230	1,888	2,150
ICT Developments	1,905	1,599	356	3,860	433	-	4,293	1,348	1,164
Other	171	254	29	454	-	-	454	236	343
Resource Total	17,548	751	2,101	20,400	769	(4,850)	16,319	6,428	6,200
<u>Finance & Corporate</u>									
IT Services	11,500	(6,938)	(1,786)	2,776	400		3,176	473	432
Resource Total	11,500	(6,938)	(1,786)	2,776	400		3,176	473	432
<u>Housing and Technical</u>									
Office Accom	7,710	2,076	(1,958)	7,828	(440)	(150)	7,238	1,108	843
Private Housing Scheme of Assistance	1,000	-	(1,000)	-	-	-	-	-	-
Other Housing	424	251	(116)	559	349	-	908	80	76
Resource Total	9,134	2,327	(3,074)	8,387	(91)	(150)	8,146	1,188	919
<u>Social Work</u>									
Care Facilities	6,539	215	(554)	6,200	-	-	6,200	2,157	2,233
Other	300	100	168	568	-	(214)	354	9	4
Resource Total	6,839	315	(386)	6,768	-	(214)	6,554	2,166	2,237
Overall Total	85,244	12,228	(12,406)	85,066	2,084	(8,840)	78,310	26,778	26,374

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2021/22
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2021 TO 8 OCTOBER 2021

	<u>2021/22</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u>	<u>2021/22</u> <u>Revised</u> <u>Budget</u>	<u>2021/22</u> <u>Budget to</u> <u>08/10/21</u>	<u>2021/22</u> <u>Actual to</u> <u>08/10/21</u>
Expenditure	£m	£m	£m	£m
General Fund Programme	85.066	78.310	26.778	26.374
Income	<u>2021/22</u> <u>Budget</u>	<u>2021/22</u> <u>Revised</u> <u>Budget</u>		<u>2021/22</u> <u>Actual</u> <u>To</u> <u>08/10/21</u>
	£m	£m		£m
Prudential Borrowing	40.289	33.006		33.006
Developers Contributions	4.474	2.674		2.123
Partners (Including SPT, Sustrans, Clyde Wind Farm and CARES)	4.647	4.650		1.008
Scottish Government:				
- Capital Grant	21.362	21.924		8.901
- Cycling, Walking and Safer Routes	1.912	1.912		0.000
- Vacant and Derelict Land	0.831	0.694		0.416
- Early Years 1,140 Hours	2.024	2.024		2.024
- Regeneration Capital Grant	1.230	1.230		0.510
- Town Centre Regeneration Fund	2.739	2.739		2.739
- Place Based Investment Programme	2.003	2.003		2.003
- Gaelic Capital Fund	0.038	0.038		0.038
- Department for Transport	0.000	0.118		0.000
- Gypsy Travellers	0.107	0.107		0.107
- CO2 Monitoring	0.000	0.433		0.000
Glasgow City Region City Deal	2.386	2.780		0.000
Specific Reserves	1.024	1.642		1.642
Revenue Contribution	0.000	0.336		0.336
TOTAL FUNDING	85.066	78.310		54.853

GENERAL FUND CAPITAL PROGRAMME 2021/22

BUILD EXECUTIVE SUMMARY

PERIOD ENDED 8 OCTOBER 2021 (PERIOD 7)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	10	12	12	29	38	39							
Projects on Programme	-	114	108	116	104	102	131							
Projects Behind Programme	-	-	-	2	1	-	3							
Projects Altered Brief/ Programme	-	1	2	2	3	2	2							
Projects Held	-	41	29	30	27	27	25							
	-	166	151	162	164	169	200							
<u>Project Status</u>														
Design Feasibility	-	72	66	79	72	72	100							
Sketch Design	-	5	3	3	2	2	2							
Detailed Design	-	2	3	3	3	3	4							
Production Information	-	11	6	5	4	8	8							
Tendering	-	39	32	27	22	22	23							
On Site	-	27	29	33	32	24	24							
Complete	-	10	12	12	29	38	39							
	-	166	151	162	164	169	200							

General Fund Capital Programme 2021/22
Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Skylark Nursery Expansion (Previously Robert Smilie Nursery)	Behind Programme	Delays experienced due to material shortages.
St Mark's Primary School, Hamilton – Nursery and Classroom Extension	Behind Programme	Project progress being hampered by problems procuring steelwork.
Newton Farm Primary School - Extension	Behind Programme	Project currently 3 weeks behind programme due to delays experienced with procurement and delivery of steel.

GENERAL FUND CAPITAL PROGRAMME 2021/22

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 8 OCTOBER 2021 (PERIOD 7)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 20/21 Programme	-	35	34	34	34	34	34							
Approved from 21/22 Programme	-	13	13	13	15	16	17							
Total Projects Currently Reported	-	48	47	47	49	50	51							

Number of Projects

Projects Completed	-	-	-	-	-	-	1							
Projects Ahead of Programme	-	-	-	1	-	-	-							
Projects on Programme	-	48	47	46	49	47	49							
Projects Behind Programme	-	-	-	-	-	-	1							
Projects Altered Brief/Programme	-	-	-	-	-	3	-							
Projects On Hold	-	-	-	-	-	-	-							
	-	48	47	47	49	50	51							

General Fund Capital Programme 2021/22
Non-Build Executive Summary – Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
C/F	Fallside Park Play Area, Bothwell	On Programme
C/F	Forth Play Area	On Programme
C/F	Hairmyres Play Area	On Programme
C/F	Moor Park Play Area	On Programme
C/F	Hallside Primary School Trim Trail	On Programme
C/F	Willie Waddell Sport and Community Centre, Forth – Monoliths	On Programme
NEW	Allotments	On Programme
C/F	Bin Storage Areas	On Programme
C/F	Bothwell Park (including Sensory Garden)	On Programme
C/F	Cashless System	On Programme
C/F	Switched on Fleet	On Programme
NEW	Langlands Boardwalk	On Programme
NEW	Hamilton Palace Grounds Play Area	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
NEW	Allotment & Raised Beds, Strathaven	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Demolition Programme	On Programme
C/F	Horseshoe Bridge, Calderglenn	On Programme
NEW	Greenhall Replacement Bridge	On Programme
NEW	White Bridge Replacement, Chatelherault Country Park	On Programme
C/F	War Memorials (Strathaven Statue)	On Programme
C/F	Memorial Headstone Remedial Works	On Programme
NEW	Alexander Hamilton Memorial Park	On Programme
NEW	John Mann Park, Carnwath	On Programme
NEW	Renewal of Play Parks	On Programme
NEW	Nature Restoration Fund	On Programme
C/F	Abington Campus for Enterprise	Behind Programme
C/F	Town Centre Regeneration Fund	On Programme
NEW	Place Based Investment Programme	On Programme
C/F	East Kilbride Town Centre Masterplan	On Programme
C/F	City Deal – Community Growth Areas	On Programme
C/F	Vacant and Derelict Land – Clyde Cycle Park, Cambuslang	Complete
C/F	Vacant and Derelict Land – Glen Esk, East Kilbride	On Programme
C/F	Vacant and Derelict Land – Milton Brick & Tile Works Site, Carlisle	On Programme
NEW	Vacant and Derelict Land – Clyde Gateway, Cunnigar	On Programme
NEW	Vacant and Derelict Land – Cunnigar Allotments	On Programme
NEW	Wide Area Network Capitalisation	On Programme
NEW	CO2 Monitors in School Estate	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Information Technology Infrastructure Refresh	On Programme
C/F	Digital Tools	On Programme
C/F	Oracle Upgrade	On Programme
C/F	Digital Connectivity	On Programme
C/F	Computer Room Upgrades	On Programme
C/F	Climate Change/ Digital Transformation Fund	On Programme
C/F	Community Alarms	On Programme
C/F	Mobile Working	On Programme
NEW	Swiss Plus	On Programme
NEW	Audio Visual Upgrade - Council Chambers and Committee Room 1	On Programme

General Fund Capital Programme 2021/22

Non-Build Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Abington Campus for Enterprise	Behind Programme	Project delayed slightly due to issues procuring materials, with a longer delivery time than normal.

GENERAL FUND CAPITAL PROGRAMME 2021/22

ROADS EXECUTIVE SUMMARY

PERIOD ENDED 8 OCTOBER 2021 (PERIOD 7)

	1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Number of Projects</u>													
Total Projects Currently Reported	-	156	156	211	211	213	214						
<u>Programme Status</u>													
Projects Complete	-	10	10	40	66	67	97						
Projects on Programme	-	146	146	170	144	145	113						
Projects Behind Programme	-	-	-	-	-	-	1						
Projects, Altered Brief / Programme	-	-	-	-	-	-	2						
Projects Held	-	-	-	1	1	1	1						
	-	156	156	211	211	213	214						
<u>Project Status</u>													
Briefing	-	51	51	45	5	1	1						
Production Information	-	70	70	96	114	113	89						
Billing	-	-	-	-	-	-	-						
Tendering	-	-	-	-	1	1	2						
On Site	-	25	25	30	25	31	25						
Complete	-	10	10	40	66	67	97						
	-	156	156	211	211	213	214						

General Fund Capital Programme 2021/22
Roads Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
City Deal – Greenhills/Strathaven Road	Behind Programme	Project delayed due to Covid-19 and issues experienced with the supply of materials.

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2021/22

PROJECT / PROGRAMME STATUS ~ PERIOD 7

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PROGRAMME</u>											
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>											
<u>Strategic Schemes</u>											
Brancumhall Rd						1	1				
Peel Park Place						1	1				
Auldhouse Road, East Kilbride						1	1				
Maxwellton Avenue, East Kilbride						1	1				
Loch Striven and Loch Gail						1	1				
Mauchline, East Kilbride						1	1				
Glen Farg						1	1				
Jamaica Drive and Windward Road, East Kilbride						1	1				
Langlands Avenue & Langlands Court, EK						1	1				
Loch Meadie/Loch Laxford						1	1				
Langlands Place, East Kilbride						1	1				
A71 Darvel Road, Strathaven						1	1				
A723 Townhead Street, Strathaven						1	1				
Eaglesham Road, East Kilbride						1	1				
Calderwood Road,(1) East Kilbride						1	1				
A71 Kirk Street, Strathaven						1	1				
Aillort Place, East Kilbride						1	1				
Jura, East Kilbride						1	1				
Lindores Drive, East Kilbride						1	1				
Whitehills Drive/Place, East Kilbride						1	1				
Somerville Drive, East Kilbride						1	1				
Yarrow Park , East Kilbride						1	1				
North Street and Castle Street, Strathaven						1	1				
Kelvin Road, East Kilbride (Phase 1)						1	1				
Kelvin Road, East Kilbride (Phase 2)						1	1				
Glen Cally, East Kilbride		1						1			
Meadowhead Highway, Auldhouse		1						1			
Brownmuir and Haptoncraig Highway / Threestanes Highway, Strathaven		1						1			
Druid Place/Kirkstyle Place, Glassford					1			1			
(1) Threestanes Road, Strathaven and (2) Lethame Road						1	1				
A723 Strathaven to Hamilton/Hamilton Road						1	1				
A723 Hamilton Road, Strathaven					1			1			
Hunterlees Road, Glassford		1						1			
Browncastle Highway, Strathaven		1						1			
B7086 Lesmahagow Road, Strathaven						1	1				
Kirkhill Road, Strathaven						1	1				
Strathaven Road & Kypeside Place, Sandford						1	1				
Primrose Place, Strathaven						1	1				
Mill Street , Rutherglen						1	1				
Hamilton Road, Cambuslang		1						1			
Greenlees Road, Cambuslang		1						1			
<u>Preventative Maintenance Schemes</u>											
Stonemeadow Road, East Kilbride ~ surface dressing						1	1				
Cairnmuir Road, East Kilbride ~ surface dressing						1	1				
C137, Strathaven ~ surface dressing						1	1				
Howieshill Road, Cambuslang ~ Micro-asphalt						1	1				
Quarry Avenue, Cambuslang ~ Micro-asphalt						1	1				
Dunedin Drive, East Kilbride ~ Micro-asphalt						1	1				
Tweed Street, East Kilbride ~ Micro-asphalt						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2021/22

PROJECT / PROGRAMME STATUS ~ PERIOD 7

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Kirklands Park, Strathaven ~ Micro-asphalt						1	1				
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1			1			
<u>Footways</u>											
Thornwood Rd / Birchfield PL, Strathaven					1			1			
Crosshouse Road, East Kilbride						1	1				
Mavor Avenue, East Kilbride						1	1				
Stuart Street, East Kilbride						1	1				
Alberta Avenue, East Kilbride					1			1			
Kelvin Rd / Stroud Road, East Kilbride						1	1				
Kirkmuir Drive, Rutherglen		1						1			
Woodland Crescent, Cambuslang		1						1			
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
A724, Glasgow Road, Blantyre					1			1			
B7071, Glasgow Road / Main Street, Uddingston						1	1				
Northway, Blantyre						1	1				
A72, Almada Street (RAB), Hamilton		1								1	
Ambleside Rise, Hamilton						1	1				
Hillhouse Road, Hamilton						1	1				
St. Ninians Road / St. Ninians Place, Hamilton						1	1				
A72, Lanark Road, Larkhall						1	1				
Sidehead Road / Udston Road, Stonehouse		1						1			
McNeil Street, Larkhall						1	1				
Beechwood Drive, Stonehouse						1	1				
Hareleeshill Road, Larkhall						1	1				
Carlisle Road, Larkhall (2021/2022 Scheme "Slippage") *Lining Works						1	1				
Central Avenue, Blantyre (2021/2022 Scheme "Slippage") *Lining Works						1	1				
Larkhall Park & Ride (2021/2022 Scheme "Slippage") *Lining Works						1	1				
<u>Preventative Maintenance Schemes</u>											
Udston Mill Road, Stonehouse ~ surface dressing						1	1				
Manse Road, Stonehouse ~ surface dressing						1	1				
Dykehead Road, Stonehouse ~ surface dressing						1	1				
Boag Road, Stonehouse ~ surface dressing						1	1				
Preparatory patching for 2022/23 schemes					1			1			
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1			1			
<u>Footways</u>											
Hillside Crescent / Hillside Lane (Phase 2), Hamilton						1	1				
Carlisle Road, Hamilton		1						1			
Morris Crescent, Blantyre						1	1				
Shaw Street, Larkhall		1						1			
<u>Clydesdale Area</u>											
<u>Strategic Schemes</u>											
A72 Crossford						1	1				
Hillbrae, Crossford		1						1			

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	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
A70 Glenbuck						1	1				
Ponfeigh Road, Rigside					1			1			
A706 Lanark to Forth					1			1			
Carding Street, Symington						1	1				
Macadam Gardens, Blackwood						1	1				
Carnegie Gardens, Blackwood						1	1				
Glenafeoch Road, Carluke						1	1				
Napier Gardens, Blackwood						1	1				
A72 Kirkfieldbank Brae						1	1				
Hallstone Green, Forth						1	1				
Scauthill, Symington						1	1				
<u>Preventative Maintenance Schemes</u>											
Strategic /Machine Patching						1	1				
Leelaw Road, Lanark ~ surface dressing						1	1				
Hyndshaw Road, Carluke ~ surface dressing						1	1				
Candybank Road, Biggar ~ surface dressing						1	1				
B7055 A73 to A702, Symington ~ surface dressing						1	1				
Preparatory patching for 2022/23 schemes ~ surface dressing					1			1			
<u>Strategic Patching</u>											
Strategic /machine patching works ~ various locations					1			1			
<u>Footways</u>											
Fleming Gardens, Khill/Blackwood						1	1				
Milton/Abbeygreen, Lesmahagow		1						1			
Potters Wynd, Lanark		1						1			
School Road, Coalburn		1						1			
Sherriflats Road, Thankerton		1						1			
Woodpark/Southview, Lesmahagow					1			1			
A721 Carnwath Road, Carluke						1	1				
A721, Carluke 2 sections (Scheme deferred 20/21)		1								1	
Biggar Road, Carnwath (Scheme deferred 20/21)		1						1			
Carlisle Road, (Scheme deferred 20/21)		1						1			
Heathfield Drive, Blackwood (Scheme deferred 20/21)					1			1			
<u>PARTICIPATORY BUDGET</u>											
<u>East Kilbride/Cambuslang and Rutherglen Areas</u>											
<u>Carriageways</u>											
Blacklaw Drive (at Glen Urquhart), East Kilbride						1	1				
Tannahill Drive, East Kilbride		1						1			
Ontario Park and Sudbury Crescent (part), East Kilbride		1						1			
Caledonia Avenue, Rutherglen						1	1				
<u>Footways</u>											
Muirside Road		1						1			
Woodhill Road		1						1			
Kirktonholme Road		1						1			
Clelland Place		1						1			
Maxwellton Road		1						1			
Owen Avenue / Dale Avenue		1						1			
Galt / Reith / Owen Avenue / Dale Avenue		1						1			
Blairbeth Road, Rutherglen		1						1			

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<u>Hamilton Area</u>											
Carriageways											
High Patrick Street, Hamilton						1	1				
Woodfoot Road (Phase 3), Hamilton						1	1				
Lime Grove, Blantyre						1	1				
Footways											
Almada Street / Clydesdale Street / Burnbank Road, (Phase 2) Hamilton		1						1			
Hunthill Road, Blantyre		1						1			
B7071, Bothwell Road, Uddingston		1						1			
B7071, Uddingston Road, Bothwell		1						1			
Mill Road, Hamilton		1						1			
Argyle Street, Stonehouse		1						1			
The Neuk, Stonehouse						1	1				
Craig Street, Blantyre						1	1				
Alness Street, Hamilton		1						1			
<u>Clydesdale Area</u>											
Carriageways											
B7011 Brownlee Road, Law		1						1			
Abbeygreen Road, Lesmahagow		1						1			
School Road, Lamington		1						1			
Camps Road, Crawford - Carlisle Road Jct to Clyde Bridge		1						1			
School Road, Carmichael		1						1			
Footways											
A706 Cleghorn Road, Lanark						1	1				
A72 Lanark Road, Crossford		1						1			
Station Road, law		1						1			
Whitelees Road, Lanark					1			1			
<u>ROADS REFURBISHMENT BUDGET</u>											
Structures projects											
Laurenstone Terrace, EK					1			1			
Cleghorn Bridge						1	1				
Structural Appraisal of Duke St MSCP		1						1			
Containment upgrades at high priority locations				1				1			
Mousemill Road Retaining Wall repair/replacement		1						1			
Traffic Signals											
A706 Cleghorn Bridge,						1	1				
Upgrade from incandescent lamps to LED		1						1			
Lighting ~ LED & Columns											
Renewal of various street lighting infrastructure						1	1				
Other											
Contribution to Horsley Brae project	1										1
Bridges											
Ponfeigh Bridge ~ Bridge replacement project						1	1				
Clyde Bridge ~ Bridge replacement project				1				1			

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<u>CYCLING, WALKING AND SAFER ROUTES</u>											
Casualty Reduction Measures											
B759 Cathkin Road (A749 to Boundary)		1						1			
A73 Braidwood to Lanark		1						1			
A71 Stonehouse to Canderside						1	1				
Mauldlie Road from Brownlee Road to Carluke		1						1			
Burnbank Road / Pollock Avenue, Hamilton		1						1			
Columbie Junction Carstairs		1						1			
Brownlee Road		1						1			
Abercorn Dr / Chestnut Crescent, Hamilton		1						1			
Brownside Road at Douglas Drive, Cambuslang		1						1			
Engineering Measures at Schools											
Minor works near schools ~ various locations					1			1			
Road Safety Measures / Speed Limit Initiatives											
Minor engineering works ~ various locations					1			1			
Traffic Signals / Pedestrian Crossings											
Main Street / Odean, Rutherglen Upgrade		1						1			
Rutherglen Cross TS Upgrade		1						1			
Upgrade of Puffins to Toucan Crossings - Locations TBC		1						1			
Cycle Schemes											
East Kilbride Cycle Network, ph.1.1					1			1			
East Kilbride Cycle Network, ph.1.2					1			1			
East Kilbride Cycle Network - West Mains Road Phase 1.3		1						1			
Cycle shelters in schools		1						1			
Bothwell to Uddingston - Consultation / Construction		1						1			
Clydesdale Routes - Carstairs to Carluke - Consultation and Construction		1						1			
Vehicle Activated Sign Upgrade											
Upgrades to various speed indicator display and part time 20mph signage					1			1			
<u>SPT GRANT FUNDED PROJECTS</u>											
<u>SPT ~ BUS INFRASTRUCTURE WORKS</u>											
Belstane Gait, Carluke bus turning circle/area works		1						1			
<u>SPT ~ PARK AND RIDE SCHEMES</u>											
Cambuslang P&R						1	1				
Lanark Interchange		1						1			
Hairmyres P&R (Design & Planning application)		1						1			
<u>SPT ~ STRATEGIC CYCLE INFRASTRUCTURE</u>											
East Kilbride Cycle Network		1						1			
Bothwell Uddingston Cycle Network		1						1			
Clydesdale Cycle Network		1						1			
On-street Cycle Shelters		1						1			
Cycle Monitoring Equipment		1						1			
<u>SPT ~ REGIONAL CONGESTION REDUCTION MEASURES</u>											
Lanark Traffic Management Scheme ~ Consultation		1						1			

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East Kilbride Road at Blairbeth Road, Rutherglen		1						1			
SPT ~ CASUALTY REDUCTION MEASURES											
A721 Newbiggin to Elsrikle		1						1			
B740 Crawfordjohn to Boundary		1						1			
A73 Hyndford Bridge to Symington		1						1			
B7078 M74 junction 10 to 11		1						1			
A70 Douglas to M74		1						1			
Brownlee Road Horsley to Mauldslee Road		1						1			
Almada Steret / Douglas Street, Hamilton		1						1			
Muir Street / Cadzow Street/ Auchingramont Road, Hamilton		1						1			
OFFICE FOR ZERO EMISSION VEHICLES											
Onstreet Residential Chargepoint Scheme		1						1			
SUSTRANS GRANT FUNDED PROJECTS											
SUSTRANS ~ PLACES FOR EVERYONE 2020/21											
Bothwell/Uddingston/Blantyre ~ Active Travel Study						1	1				
Strathaven/Stonehouse/surrounding villages ~ Active Travel Study						1	1				
Larkhall ~ Active Travel Study						1	1				
Carluke/Law ~ Cycle Network design works only		1						1			
Lanark ~ Cycle Network design works only		1						1			
Hamilton ~ Cycle Network design works only		1						1			
Cambuslang ~ Cycle Network design works only		1						1			
Newton ~ Cycle Network design works only		1						1			
SUSTRANS ~ SPACES FOR PEOPLE											
Active Travel Network, East Kilbride					1			1			
Town Centres					1			1			
School Outdoor Environments					1			1			
Temporary Route Enhancements						1	1				
CITY DEAL PROJECTS											
Cathkin ~ Loss of value and Noise Insulation Regulations surveys		1						1			
Stewartfield Way		1						1			
Greenhills/Strathaven Road					1				1		
	1	89	0	2	25	97	97	113	1	2	1