

Report

Report to:	Community and Enterprise Resources Committee
Date of Meeting:	15 September 2020
Report by:	Executive Director (Community and Enterprise Resources)

Subject:	Fleet Asset Management Plan 2020
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Committee on the outcomes of the 2020 Fleet Asset Management Plan.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the 2020 Fleet Asset Management Plan Key Facts be noted.

3. Background

3.1. The Executive Committee, at its meeting held on 22 September 2010, approved the implementation of an extended model for Corporate Asset Management from 2011. This included developing Asset Plans across a number of service areas, in line with CiPFA guidance, and summarised, under an overarching Corporate Asset Management Plan, which demonstrates how each area supports corporate objectives. The Service Areas are Property, Housing, ICT, Roads Infrastructure and Fleet.

3.2. The Fleet Asset Management Plan provides a key source of information and direction on vehicles and is key in determining strategic decisions and defining how the fleet assets are efficiently and effectively utilised. This will ensure that vehicles provide resilient services to meet the changing needs of the Council.

4. Outcomes of the 2020 Fleet Management Plan

4.1. The Asset Management Plan contains information and data relating to the Council's fleet of vehicles. As at January 2020, Fleet Services manage and maintain 1,415 vehicles, with 45.8% of the Council's vehicles more than three years old.

4.2. Of these, 188 vehicles weigh over 3.5 tonnes and are, therefore, subject to specific statutory obligations under the Council's Operating Licence. Fleet Services also provide passenger transport services to Education and Social Work Resources.

4.3. Fleet Services seeks to assess cross-Resource Fleet needs and identify a preferred service delivery model which will reduce costs via efficiencies while continuing to provide a reliable fleet to meet operational needs. At the same time, consideration is given to support the transition to a low carbon fleet based on opportunities arising from funding, evolving technology and infrastructure to support this.

4.4. Following on from the point above, a report is being presented to the Climate Change and Sustainability Committee on 17 September 2020 with an update on funding secured from Switched on Fleets and Switched on Fleet Heavy Goods during 2019/2020. This funding has enabled the Council to further decarbonise its fleet with the addition of 141 electric cars, which will replace the pool cars, an eleven seater electric minibus and a light sweeper.

4.5. Key Facts are detailed in Appendix 1.

5. Employee Implications

5.1. There are no employee implications contained within this report.

6. Financial Implications

6.1. The details of the Plan will influence future investment decisions and capital bids, however there are no direct Financial Implications from the production of the Fleet Asset Management Plan.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

8. Other Implications

8.1. There are no significant issues in terms of risk.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and, therefore, no impact assessment is required.

9.2. The statutory Consultation Authorities have confirmed that the Asset Management Plan is exempt from Strategic Environmental Assessment as its implementation will have minimal effect in relation to the environment.

Michael McGlynn

Executive Director (Community and Enterprise Resources)

24 August 2020

Link(s) to Council Ambitions/Values/Objectives

- ◆ Improve the road network, influence improvements in public transport and encourage active travel
- ◆ Work with communities and partners to promote high quality, thriving and sustainable communities
- ◆ Accountable, effective, efficient and transparent

Previous References

- ◆ Executive Committee report September 2016
- ◆ Community and Enterprise Committee Report, Roads Asset Management Plan – 2017 Update, October 2017
- ◆ Community and Enterprise Resources Committee Report, Fleet Asset Management Plan 2017, 12 December 2017
- ◆ Community and Enterprise Resources Committee Report, Fleet Asset Management Plan 2018, 21 August 2018
- ◆ Community and Enterprise Resources Committee Report, Fleet Asset Management Plan 2019, 3 September 2019

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Appendix 1 – Fleet AMP Key Facts

Number of Vehicles Operated by Resources

As at January 2020, fleet assets comprised 1,415 vehicles operated across all Council Resources. A summary of the assets is as follows:-

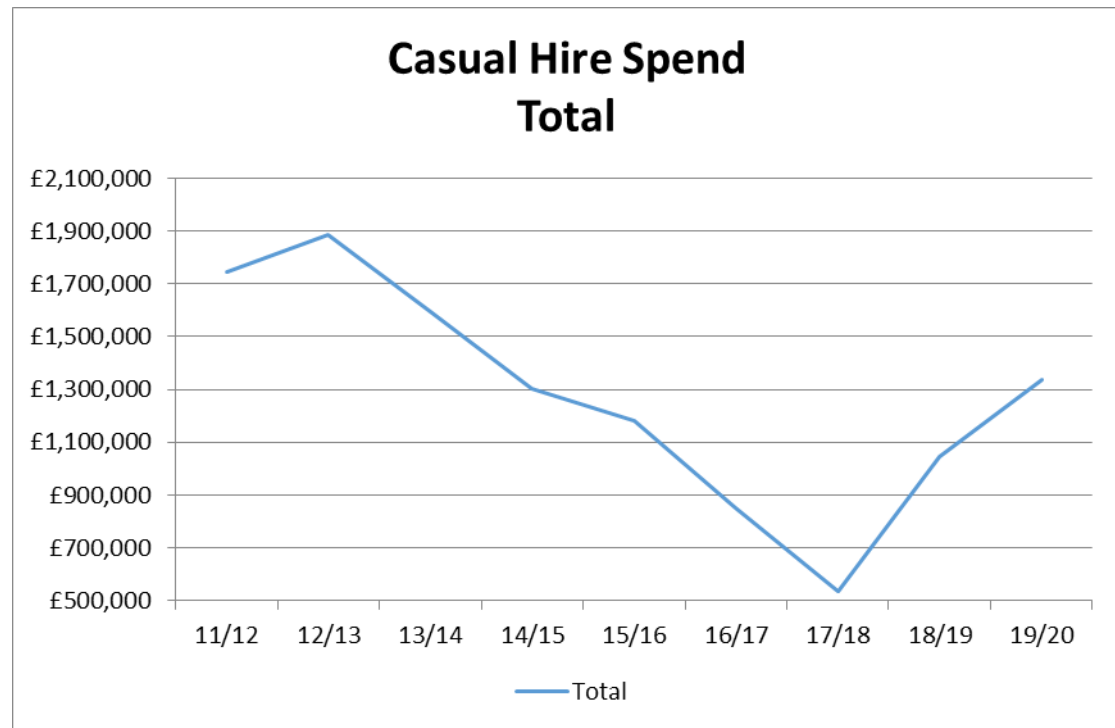
	2015/16	2016/17	2017/18	2018/19	2019/20
Community	569	517	517	497	494
Corporate	3	3	2	4	4
Education	32	37	35	32	31
Enterprise	146	142	148	146	148
Housing & Technical	544	536	541	547	555
Leisure Trust	27	25	25	26	23
Social Work	114	143	143	151	160
Total	1435	1403	1411	1403	1415
Year On Year Increase	3%	-2%	1%	-1%	1%

Fleet: Age Profile

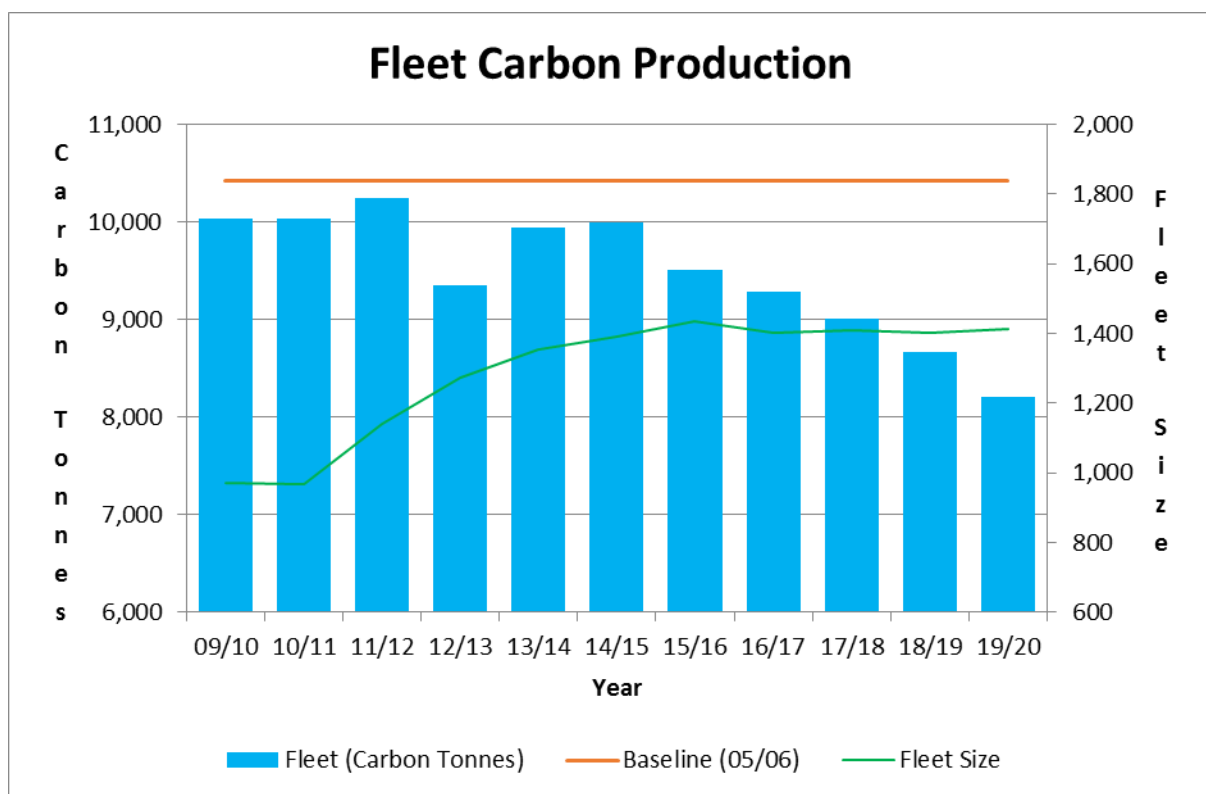
As at January 2020, 45.8% of the Council's vehicles are older than 3 years old:-

	2015/16	2016/17	2017/18	2018/19	2019/20
Under a year	158	74	267	79	311
1 year old	195	134	29	300	162
2 years old	177	189	167	80	258
3 years old	434	161	207	87	36
Older than 3 years	471	845	741	857	648
Total	1435	1403	1411	1403	1415

Casual Hire Spend – Trend



Carbon Management



Carbon emission calculations are based on the Council's total vehicle related fuel usage; the totals reported above include emissions from plant and machinery as well as the 1415 vehicles managed by Fleet Services.