

Report

Report to:	Executive Committee
Date of Meeting:	3 November 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (22 September 2021).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £4.267 million, as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £3.853 million has been identified for 2021/2022. In addition, capital funding of £0.414 million has been identified for 2021/2022. Total funding identified is £4.267 million.
- 5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

22 September 2021

Link(s) to Council Values/Ambitions/Objectives

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 22 September 2021

List of Background Papers

- ◆ Additional Funding Reports:-
2 September 2021 to 3 October 2021

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2021/2022 £m	2022/2023 £m	Total £m	Method
Finance and Corporate	Discretionary Housing Payments (Tranche 2)	1.468	0.000	1.468	Scottish Government Grant
Finance and Corporate	COVID – Family Pandemic Bridging Payment (incl Administration)	1.782	0.000	1.782	Scottish Government Grant
Finance and Corporate	COVID – Local Self Isolation Assistance – Outbound Calling (October - December)	0.141	0.000	0.141	Scottish Government Grant
Housing and Technical	Tenant Hardship Fund (COVID)	0.462	0.000	0.462	Scottish Government Grant
	TOTAL REVENUE FUNDING	3.853	0.000	3.853	

Additional Capital Funding

Resource	Description	2021/2022 £m	2022/2023 £m	Total £m	Method
Community and Enterprise Resources	Vacant and Derelict Land Investment Programme - Clyde Cycle Park	0.296	0.000	0.296	Scottish Government Grant
Community and Enterprise Resources	On-Street Residential Electric Vehicle Chargepoint Scheme Funding 2021/22	0.118	0.000	0.118	Scottish Government Grant
	TOTAL CAPITAL FUNDING	0.414	0.000	0.414	