

## Appendix 3

## Report later' measures – update of Social Work Resource Plan 2018-19 Quarter 4 Progress Report

Measure	Comments at Quarter 4 2018-19	Updated status at Quarter 2 2019-20	Updated comments
Maintain performance of the LGBF: Percentage of people aged 65 and over with long term care needs receiving free personal care at home (SW3) in line with national average	<p>The latest published results (2017-18) are included in the 2017-18 column with explanatory narrative in the comments column.</p> <p>The 2018-19 LGBF results will not be published by the Improvement Service until January 2020.</p>	Report later	<p>Information not yet available.</p> <p>The 2018-19 LGBF results will not be published by the Improvement Service until January 2020. At this time, the <a href="#">results</a> and explanatory narrative will be reported and be available on the <a href="#">performance</a> pages on the council's website</p>
Maintain performance of the LGBF measure: Home care costs per hour for people aged 65 or over (SW1) in line with national average		Report later	
Maintain performance of the LGBF: Residential costs per resident for people aged 65 and over (SW5) in line with national average		Report later	
Maintain performance of the LGBF : Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life (SW4b) in line with national		Report later	
Maintain performance of the LGBF: Percentage of adults supported at home who agree that they are supported to live as independently as possible		Report later	
Maintain performance of the LGBF: Percentage of adults supported at home who agreed that they had a say in how their help, care or support was		Report later	

provided			
Maintain performance of the LGBF : Percentage of children being looked after in the community (CHN9) in line with national average		Report later	
Maintain performance of the LGBF: Percentage LAC with more than one placement in the last year (Aug-July) (CHN23)		Report later	
Maintain performance of the LGBF: The gross cost of “Children Looked After” in residential based services per child per week (CHN8a) in line with national average		Report later	
Maintain performance of the LGBF: The gross cost of “Children Looked After” in a community setting per child per week (CHN8b) in line with national average		Report later	
Maintain performance of the LGBF: Percentage of child protection re-registrations within 18 months (CHN22)		Report later	
Maintain performance of the LGBF: Self-directed Support (Direct payments and manage personalised budgets) spend on adults 18+ as a percentage of total social work spend on adults 18+ (SW2) in line with national average		Report later	
Maintain performance of the LGBF: Percentage of carers who feel supported to continue in their caring role		Report later	

Maintain performance of the LGBF: Readmissions to hospital within 28 days of discharge		Report later	
Maintain performance of the LGBF: Number of days people spend in hospital when they are ready to be discharged		Report later	
Measure the number of recycled items through the joint store (Equipu) and monitor the impact on efficiency		Report Later	Quarter 2 information will be reported in Quarter 3 as information is not currently available.

(Data/Information correct as at 12 November 2019)