

Report

Report to: **South Lanarkshire Council**
Date of Meeting: **26 February 2020**
Report by: **Chief Executive**

Subject: **Recommendations Referred by Executive Committee –
Housing Revenue and Capital Account Budget
2020/2021**

1. Purpose of Report

1.1. The purpose of the report is to:-

allow consideration of the recommendations of the Executive Committee of 26 February 2020 in relation to the following:-

- ◆ Housing Revenue and Capital Account Budget 2020/2021

2. Recommendation(s)

2.1. The Council is asked to approve the following recommendation(s):-

(1) that the recommendations from the Executive Committee of 26 February 2020 in relation to the following be approved:-

- ◆ **Housing Revenue and Capital Account Budget 2020/2021**

- ◆ that the Revenue Estimate proposals for the Housing Revenue Account Budget be approved
- ◆ that the rent increase of 3.95% for Council houses, travelling persons' sites, lockups and garage sites be approved
- ◆ that the proposal to progress the next stage of rent harmonisation be approved
- ◆ that, based on the proposed rent increase of 3.95% and taking account of the recommendation from the Housing and Technical Resources Committee of 5 February 2020, the updated 2020/2021 Housing Capital Programme totalling £97.303 million be approved

3. Recommendations Referred by Executive Committee – Housing Revenue and Capital Account Budget 2020/2021

3.1. The Housing and Technical Resources Committee of 5 February 2020 had made the following recommendations to the Executive Committee:-

Housing Revenue and Capital Account Budget 2020/2021

- ◆ that the Revenue Estimate proposals for the Housing Revenue Account Budget 2020/2021, as detailed in the report, be endorsed
- ◆ that the rent increase of 3.95% for Council houses, travelling persons' sites, lockups and garage sites be endorsed

- ◆ that the next stage of rent harmonisation be progressed as detailed in the report and that tenants paying below the level pay up to an additional maximum of £2.00 per week
- ◆ that, based on the proposed rent increase of 3.95%, the 2020/2021 Housing Capital Programme of £97.303 million, be endorsed

3.2. At its meeting held earlier today, the Executive Committee made the following recommendations to the Council:-

- (1) that the Revenue Estimate proposals for the Housing Revenue Account Budget 2019/2020 be approved;
- (2) that the rent increase of 3.95% for Council houses, travelling persons' sites, lockups and garage sites be approved;
- (3) that the proposal to progress the next stage of rent harmonisation be approved; and
- (4) that, based on the proposed rent increase of 3.95% and taking account of the recommendation from the Housing and Technical Resources Committee of 5 February 2020, the updated 2020/2021 Housing Capital Programme totalling £97.303 million be approved.

4 Employee Implications

4.1 None.

5. Financial Implications

5.1 All financial implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

6. Climate Change, Sustainability and Environmental Implications

6.1. There are no implications in terms of climate change, sustainability or the environment.

7. Other Implications

7.1 Any risk implications have been highlighted as part of the original report to the meeting of the Housing and Technical Resources Committee.

8. Equality Impact Assessment and Consultation Arrangements

8.1 No equality impact assessment or consultation is required in terms of the recommendations contained within this report.

Cleland Sneddon
Chief Executive

26 February 2020

Link(s) to Council Values/Ambitions/Objectives

- ◆ Fair, open and sustainable
- ◆ Accountable, effective, efficient and transparent

Previous References

Executive Committee of 26 February 2020

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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