

Report

Report to:	Executive Committee
Date of Meeting:	10 March 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (10 February 2021).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £10.209 million, and additional capital funding of £0.080 million, as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £10.209 million has been identified for 2020/2021.
- 5.2. Additional capital funding of £0.080 million has been identified for 2020/2021.
- 5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

9 February 2021

Link(s) to Council Objectives/Values

- ◆ Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 10 February 2021

List of Background Papers

- ◆ Additional Funding Reports:-
13 January 2021 to 3 February 2021

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Lorraine O'Hagan, Finance Manager (Strategy)

Ext: 2601 (Tel: 01698 452601)

E-mail: lorraine.o'hagan@southlanarkshire.gov.uk

Additional Revenue Funding

Resource	Description	2020 / 2021 £m	2021 / 2022 £m	Total £m	Method
Finance & Corporate Resources	Discretionary Housing Payments	0.169	0.000	0.169	Scottish Government Grant
Finance & Corporate Resources	COVID - Free School Meals	0.892	0.000	0.892	Scottish Government Grant
Finance & Corporate Resources	COVID - Administration of Business Support Grants	0.507	0.000	0.507	Scottish Government Grant
Finance & Corporate Resources	COVID - Taxi/Private Hire Driver Support	3.480	0.000	3.480	Scottish Government Grant
Education Resources	Teachers Induction	2.355	0.000	2.355	Scottish Government Grant
Education Resources	COVID – Additional Teachers / Recruitment	1.624	-	1.624	Scottish Government Grant
Education Resources	COVID – Digital Inclusion	0.603	-	0.603	Scottish Government Grant
Education Resources	COVID – Home Learning Support	0.579	-	0.579	Scottish Government Grant
	TOTAL REVENUE FUNDING	10.209	0.000	10.209	

Additional Capital Funding

Resource	Description	2020 / 2021 £m	2021 / 2022 £m	Total £m	Method
Social Work Resources	Analogue to Digital Transition	0.080	0.000	0.080	Scottish Government Grant
	TOTAL CAPITAL FUNDING	0.080	0.000	0.080	