



Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	21 January 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Capital Budget Monitoring 2020/2021 - General Fund Capital Programme
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2020 to 6 November 2020.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2020/2021 General Fund Capital Programme be noted.

3. Background

- 3.1. The Capital reports attached provide detail on the position as at 6 November 2020 from both a financial and physical perspective.
- 3.2. Appendices A to D show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices E to G – as they are split into Build, Non Build and Roads.

4. Employee Implications

4.1. There are no employee implications as a result of this report.

5. Financial Implications

5.1. 2020/21 Budget

The revised programme for the General Fund is £83.433 million as shown in Appendix B. The revised programme consists of the base budget plus carry forward projects, previously approved adjustments and adjustments to the programme totalling a net decrease of £1.657 million, as detailed in Appendix A, which were agreed by the Executive Committee on 16 December 2020.

5.2. These adjustments, totalling a net decrease of £1.657 million, include an amount of estimated project spend moving from financial year 2020/21 into 2021/22. This is not as significant a value as at this point in previous years, as an exercise to review the impact on the programme due to Covid-19 was reported to this Committee in September 2020. However, that exercise is now around 8 to 10 weeks old and across that period of time it has become apparent that we are experiencing a second wave of movement due to the pandemic and this has had an impact on the spend

anticipated between now and the end of the financial year. This will continue to be monitored over the coming months.

- 5.3. The programme spend and funding for the General Fund is summarised in Appendices B and D. Total funding of £83.433 million is available in year.
- 5.4. Period 8 Position
Spend to the 6 November 2020 is £29.242 million. Actual funding received to 6 November 2020 is £56.632 million as detailed in Appendix D.
- 5.5. Appendices E to G advise on the related physical progress of the General Fund Capital Programme for 2020/21 and these are split across three elements: Build; Non-Build and Roads.
- 6. Climate Change, Sustainability and Environmental Implications**
 - 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.
- 7. Other Implications**
 - 7.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment management meetings.
- 8. Equality Impact Assessment and Consultation Arrangements**
 - 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
 - 8.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning
Executive Director (Finance and Corporate Resources)

5 January 2021

Link(s) to Council Values/Ambitions/Objectives

- Accountable, Effective and Efficient and Transparent

Previous References

- Executive Committee, 16 December 2020

List of Background Papers

- Capital Ledger prints to 6 November 2020

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Adjustments approved by Executive Committee on 16 December 2020**Community and Enterprise Resources****Existing Synthetic and Grass Pitches**

Approval is sought to slip £0.266m into the 2021/22 Capital programme to upgrade the pitches at South Lanarkshire Lifestyles, Eastfield. This reflects the revised project timescales, given that the existing pitches are required this financial year to help accommodate the requirement for increased outdoor physical education at Trinity High School. (£0.266m)

Play Areas

Approval is sought to increase the 2020/21 Capital Programme by £0.031m to enable the installation of new play equipment at 3 locations: Fallside Park play area in Bothwell (£0.010m), Forth Play Area (£0.006m) and Hairmyers Play Area (£0.015m). These will be funded by developers' contributions from the Bothwell area, the Forth area and the East Kilbride area respectively. £0.031m

Education Resources**St Mark's Primary School and Nursery**

The original 2020/2021 Capital Programme approved a project to extend St Mark's Primary School, Hamilton and to introduce a new nursery class. The total budget for the project was £2m and was to be funded by developer's contributions from the Hamilton Community Growth Area. -

Following completion of detailed design, it is anticipated that the cost of the extension will be £1.575m, meaning an underspend of £0.425m. Approval is sought to reduce the 2021/22 Capital Programme by £0.425m. As this relates to 2021/22 there is no change to the current year programme and therefore no figure shown in the column to the right.

Early Years – 1,140 Hours

Extensions to the nursery classes at St Elizabeth's Primary School, Hamilton and Newfield Primary School, Stonehouse form part of the Council's Early Years 1,140 Hours programme. Following the tender exercise, it has been identified that the complexity of the internal alterations is greater than originally envisaged and an additional requirement of £0.425m is necessary to complete both projects. £0.425m

Approval is sought to increase the 2020/21 Capital Programme for Early Years 1,140 Hours by £0.425m. This will be funded by contributions from developers which will contribute to the 1,140 hours programme overall.

Finance and Corporate Resources**Oracle Upgrade**

In order to allow further development work to be undertaken on the Oracle Upgrade project, approval is sought to slip £0.335m into the 2021/2022 Capital Programme. (£0.335m)

New Website / CRM / MDM / Customer Portal /Integration Tools

Approval is sought to slip £0.225m into the 2021/2022 Capital Programme to allow projects in relation to Microsoft to be undertaken next financial year. (£0.225m)

Digital Connectivity

In order to tie into the requirements for wi-fi licences and digital inclusion projects, approval is sought to slip £0.234m into the 2021/2022 Capital Programme. (£0.234m)

Caird Data Centre

As a result of a 3 month delay due to COVID-19, spend of £0.311m is now scheduled for early next financial year. Approval is sought to slip £0.311m into the 2021/2022 Capital Programme. (£0.311m)

Housing and Technical Resources

Central Energy Efficiency Fund

Approval is sought to add energy efficiency projects totalling £0.300m into the 2020/21 capital programme. Projects to be carried out include LED lighting at four Council properties (David Walker Gardens, Dollan Aqua Centre, a Cultural venue and a Phase 1 Primary school). In addition, photovoltaic panels will be installed at Calderwood Primary School, a boiler replacement will be undertaken at Rutherglen Land and Fleet depot and the conclusion of a consultation exercise which will inform future CEEF programmes for the next 3 to 5 years. £0.300m

Lifecycle Replacement Schools

As a result of the ongoing restrictions imposed due to Covid-19, significant works in schools are unable to be undertaken this financial year. Approval is sought to slip £0.562m into the 2021/2022 Capital Programme. (£0.562m)

Principal Offices – Fabric and Service Investment

As a result of the ongoing restrictions imposed due to Covid-19, significant works within the Council's principal offices have been re-scheduled to next financial year. Approval is sought to slip £0.480m into the 2021/2022 Capital Programme. (£0.480m)

Minor Adjustments £0.000m

TOTAL ADJUSTMENTS (£1.657m)

SOUTH LANARKSHIRE COUNCIL
CAPITAL EXPENDITURE 2020/21
GENERAL FUND PROGRAMME
FOR PERIOD 1 APRIL 2020 TO 6 NOVEMBER 2020

APPENDIX B

£m

Total Budget **85.090**

Proposed Adjustments – Period 8 (1.657)

Total Revised Budget **83.433**

<u>Resource</u>	<u>2020/21 Budget</u>	<u>Period 8 Proposed Adjustments</u>	<u>Revised 2020/21 Budget</u>
	<u>£m</u>	<u>£m</u>	<u>£m</u>
Community & Enterprise	37.857	(0.235)	37.622
Education	22.728	0.425	23.153
Finance & Corporate	4.749	(1.105)	3.644
Housing & Technical	11.021	(0.742)	10.279
Social Work	0.844	-	0.844
Total Resources Capital Programme	77.199	(1.657)	75.542
Additional Costs	7.091	-	7.091
Housing and Technical Resources – Additional Overheads	0.800	-	0.800
TOTAL CAPITAL PROGRAMME	85.090	(1.657)	83.433

APPENDIX C

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2020/21 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2020 TO 6 NOVEMBER 2020

<u>Resource Name</u>	<u>Annual Budget £000</u>	<u>2018/19 C/F £000</u>	<u>Previous Slippage /Adjs £000</u>	<u>Total Original Budget £000</u>	<u>2020/21 Adjs £000</u>	<u>2020/21 Slippage £000</u>	<u>Total Budget £000</u>	<u>Estimate to Date £000</u>	<u>Actual £000</u>
<u>Community & Enterprise</u>									
Facs/Waste/Grounds	3,885	1,366	(3,648)	1,603	495	(266)	1,832	536	235
Fleet & Environmental	-	36	-	36	90	-	126	30	30
Planning & Economic Development	13,061	(835)	(7,283)	4,943	1,902	-	6,845	1,097	1,116
Roads	26,014	4,673	(1,868)	28,819	-	-	28,819	11,437	11,565
Resource Total	42,960	5,240	(12,799)	35,401	2,487	(266)	37,622	13,100	12,946
<u>Education</u>									
Primary Schools Modernisation	120	468	(171)	417	-	-	417	130	152
ICT Developments	3,680	924	(1,104)	3,500	1,253	-	4,753	1,023	981
1,140 Hours	18,350	2,263	(7,734)	12,879	425	-	13,304	7,981	7,954
Other	7,906	1,289	(4,538)	4,657	22	-	4,679	1,616	1,403
Resource Total	30,056	4,944	(13,547)	21,453	1,700	-	23,153	10,750	10,490
<u>Finance & Corporate</u>									
IT Services	5,036	213	(500)	4,749	-	(1,105)	3,644	871	871
Resource Total	5,036	213	(500)	4,749	-	(1,105)	3,644	871	871
<u>Housing and Technical</u>									
Office Accom	8,489	2,308	(1,128)	9,669	133	(1,042)	8,760	772	535
Private Housing Scheme of Assistance	1,000	-	(250)	750	-	-	750	-	-
Other Housing	-	670	(424)	246	523	-	769	233	235
Resource Total	9,489	2,978	(1,802)	10,665	656	(1,042)	10,279	1,005	770
<u>Social Work</u>									
Care Facilities	3,251	2,166	(4,673)	744	-	-	744	77	77
Other	400	-	(300)	100	-	-	100	-	-
Resource Total	3,651	2,166	(4,973)	844	-	-	844	77	77
Additional Costs / Overheads	-	-	7,891	7,891	-	-	7,891	-	4,088
Overall Total	91,192	15,541	(25,730)	81,003	4,843	(2,413)	83,433	25,803	29,242

APPENDIX D

SOUTH LANARKSHIRE COUNCIL CAPITAL EXPENDITURE 2020/21 GENERAL FUND PROGRAMME FOR PERIOD 1 APRIL 2020 TO 6 NOVEMBER 2020

	<u>2020/21</u> <u>Original</u> <u>Budget</u> (inc C/F)	<u>2020/21</u> <u>Revised</u> <u>Budget</u>	<u>2020/21</u> <u>Actual to</u> <u>06/11/20</u>
Expenditure	£m	£m	£m
General Fund Programme	81.003	83.433	29.242
Income			
	£m	£m	£m
Prudential Borrowing	27.782	21.505	21.505
Developers Contributions	7.021	7.627	3.343
Partners (Including SPT, Sustrans, Blantyre Construction Ltd, Transport Scotland, and Renewable Energy Fund)	5.291	5.644	0.526
Scottish Government:			
- Capital Grant	21.373	21.373	12.468
- Cycling, Walking and Safer Streets	1.497	1.497	-
- Vacant and Derelict Land	1.000	1.000	1.000
- Early Years 1,140 Hours	12.829	12.829	12.829
- Regeneration Capital Grant	0.482	1.482	-
- Town Centre Regeneration Fund	1.095	1.997	1.997
- Travelling People's Sites	-	0.133	-
- Digital Inclusion	-	1.253	-
- COVID-19 Mitigation for School Transport	-	0.072	-
Glasgow City Region City Deal	-	4.057	-
Specific Reserves	1.133	1.433	1.433
Revenue Contribution	1.500	1.531	1.531
TOTAL FUNDING	81.003	83.433	56.632

GENERAL FUND CAPITAL PROGRAMME 2020/21**BUILD EXECUTIVE SUMMARY****PERIOD ENDED 6 NOVEMBER 2020 (PERIOD 8)**

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Programme Status</u>														
Projects Complete	-	-	-	-	6	7	13	27						
Projects on Programme	-	-	88	96	102	106	107	100						
Projects Behind Programme	-	-	-	1	-	-	-	-						
Projects Altered Brief/ Programme	-	-	3	7	11	8	3	2						
Projects Held	-	-	46	38	28	35	38	37						
	-	-	137	142	147	156	161	166						
<u>Project Status</u>														
Design Feasibility	-	-	53	56	50	60	62	53						
Sketch Design	-	-	10	10	10	8	6	6						
Detailed Design	-	-	3	3	4	5	5	4						
Production Information	-	-	10	10	11	11	14	14						
Tendering	-	-	41	43	36	37	39	39						
On Site	-	-	20	20	30	28	22	23						
Complete	-	-	-	-	6	7	13	27						
	-	-	137	142	147	156	161	166						

GENERAL FUND CAPITAL PROGRAMME 2020/21

NON BUILD EXECUTIVE SUMMARY

PERIOD ENDED 6 NOVEMBER 2020 (PERIOD 8)

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Number of Projects</u>														
Carried Forward 19/20 Programme	-	-	29	29	24	24	24	24						
Approved from 20/21 Programme	-	-	13	13	18	20	20	23						
Total Projects Currently Reported	-	-	42	42	42	44	44	47						

Number of Projects

Projects Completed	-	-	-	-	1	4	4	5						
Projects Ahead of Programme	-	-	-	-	-	-	-	-						
Projects on Programme	-	-	36	36	41	39	39	41						
Projects Behind Programme	-	-	-	-	-	-	-	-						
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-						
Projects On Hold	-	-	6	6	-	1	1	1						
	-	-	42	42	42	44	44	47						

General Fund Capital Programme 2020/21
Non-Build Executive Summary - Project Status

<u>Type</u>		<u>Status</u>
C/F	Zero Waste Fund	On Programme
NEW	Abington Play Area	On Programme
NEW	Carstairs Village Play Area	On Programme
NEW	Wooddean Park Play Area, Bothwell	On Programme
NEW	Fallside Park Play Area, Bothwell	On Programme
NEW	Forth Play Area	On Programme
NEW	Hairmyres Play Area	On Programme
NEW	Willie Waddell Sport and Community Centre, Forth – Monoliths	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
NEW	Country Parks – Horseshoe Bridge	On Programme
C/F	Strathaven Statue	On Programme
C/F	Cashless System	On Programme
C/F	Replacement Workshop Facility	On Programme
NEW	Switched on Fleet	On Programme
C/F	Flare System	On Programme
C/F	Synthetic and Grass Pitch Replacement	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Strathaven Cemetery Infrastructure Works	On Programme
C/F	Sustainability Project	On Programme
C/F	Town Centre Regeneration Fund	On Programme
C/F	Demolition Programme	On Programme
C/F	Abington Campus for Enterprise	On Programme
NEW	East Kilbride Town Centre Masterplan	On Programme
C/F	City Deal – Community Growth Areas	On Programme
NEW	Vacant and Derelict Land – Shawfield Industrial Estate, Rutherglen	On Programme
NEW	Vacant and Derelict Land – Clyde Cycle Park, Cambuslang	On Programme
C/F	Vacant and Derelict Land – Glen Esk, East Kilbride	On Programme
C/F	Vacant and Derelict Land – Milton Brick & Tile Works Site, Carluke	On Programme
NEW	Hamilton Hub Project at New Cross Centre	On Programme
C/F	Information Technology Infrastructure	On Programme
NEW	Oracle Upgrade	On Programme
NEW	New website/ CRM/ MDM/ Customer Portal/ Integration Tools	On Programme
NEW	Digital Connectivity	On Programme
C/F	Computer Room Upgrades	On Programme
NEW	Climate Change/ Digital Connectivity	On Programme
NEW	Community Alarms	On Programme
NEW	Digital Inclusion	On Programme
NEW	Strathaven Academy Sound and Lighting Equipment Upgrade	On Programme
NEW	COVID-19 Mitigation Funding for School Transport	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Mobile Working	On Programme
NEW	Memorial Headstone Remedial Works	On Hold
C/F	Bin Storage Areas	Complete
C/F	Halls Improvement	Complete
C/F	Priority Repairs to Building Infrastructure	Complete
NEW	Purchase of 13 St Vincent Place, Lanark	Complete
C/F	Springhall Urban Greenspace Development	Complete

GENERAL FUND CAPITAL PROGRAMME 2020/21**ROADS EXECUTIVE SUMMARY****PERIOD ENDED 6 NOVEMBER 2020 (PERIOD 8)**

	1	2	3	4	5	6	7	8	9	10	11	12	13
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Number of Projects

Total Projects Currently Reported	-	-	166	166	188	209	209	223
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Programme Status

Projects Complete	-	-	-	-	43	76	76	120
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Projects on Programme	-	-	163	163	141	129	129	94
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Projects Behind Programme	-	-	-	-	-	-	-	4
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Projects, Altered Brief / Programme	-	-	-	-	-	-	-	-
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Projects Held	-	-	3	3	4	4	4	5
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	-	-	166	166	188	209	209	223
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Project Status

Briefing	-	-	133	133	15	20	20	15
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Production Information	-	-	21	21	88	68	68	47
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Billing	-	-	-	-	-	-	-	-
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Tendering	-	-	1	1	15	15	15	20
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On Site	-	-	11	11	27	30	30	21
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Complete	-	-	-	-	43	76	76	120
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	-	-	166	166	188	209	209	223
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General Fund Capital Programme 2020/21

Roads Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
A706 Cleghorn Bridge – Strengthening and Refurbishment	Behind Programme	Delays in the contract award process has postponed works until after the Christmas embargo.
Lighting Infrastructure Renewal	Behind Programme	Tenders have been returned for a new lighting installation contract and award is now expected early in the new calendar year.
Traffic Signals / Pedestrian Crossings - Main Street / Queen Street, Rutherglen	Behind Programme	Works re-programmed to avoid Christmas embargo.
Traffic Signals / Pedestrian Crossings - Main Street / Cambuslang Road, Rutherglen	Behind Programme	Works re-programmed to avoid Christmas embargo.

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<u>ROADS / FOOTWAYS INVESTMENT PROGRAMME</u>											
<u>East Kilbride, Rutherglen and Cambuslang Areas</u>											
<u>Strategic Schemes</u>											
Breckonridge Highway, Strathaven - spur						1	1				
Ardochrig Highway, Strathaven						1	1				
Alston Street, Glassford						1	1				
Otago Park, East Kilbride						1	1				
Westwood Road, East Kilbride (Phase 1)						1	1				
Westwood Road, East Kilbride (Phase 2)						1	1				
Shawtonhill Highway, Chapelton						1	1				
Todshill Street, Strathaven						1	1				
A726 Glasgow Road, Strathaven						1	1				
Bents and Station Highway, Glassford						1	1				
A71 Stonehouse Road, Strathaven						1	1				
Redwood Crescent, East Kilbride						1	1				
Philipshill Road, East Kilbride						1	1				
Swift Place and Tyne Place, East Kilbride						1	1				
Ettrick Hill, East Kilbride						1	1				
Morrishall Road, East Kilbride						1	1				
Rennie Place, East Kilbride						1	1				
B743 Muirkirk Road, Strathaven (Phase 1 - nr Redding Rd)						1	1				
B743 Muirkirk Road, Strathaven (Phase 2) - nr Fishermans Cott						1	1				
B743 Muirkirk Road, Strathaven (Phase 3) - nr Powbrone Bridge						1	1				
Markethill Road, East Kilbride						1	1				
A726 Strathaven Road, East Kilbride						1	1				
Redwood Place, East Kilbride						1	1				
Stewartfield Way, East Kilbride (Phase 1 & 2)		1						1			
Whiteshawgate Highway, Strathaven						1	1				
Mossneuk Road, East Kilbride						1	1				
Collvilles Place, East Kilbride						1	1				
Waterside Street, Strathaven						1	1				
Quarry Road, East Kilbride					1			1			
Beechwood Court, Strathaven						1	1				
Viking Terrace, East Kilbride					1			1			
Ballerup Terrace, East Kilbride		1						1			
B7086, Sandford					1			1			
Colvilles Road, East Kilbride	1							1			
Glenfield Road, East Kilbride	1							1			
King Street, Rutherglen						1	1				
Main Street, Cambuslang						1	1				
Greenhills Road, East Kilbride (contribution only to works undertaken by Wills Bros)		1						1			
<u>Preventative Maintenance Schemes</u>											
County Avenue and Winfield Avenue, Cambuslang ~ micro-asphalt						1	1				
Overton Street and Clyde Place, Cambuslang ~ micro-asphalt						1	1				
West Coats Road, Cambuslang ~ micro-asphalt						1	1				
Douglas Drive, Cambuslang ~ micro-asphalt						1	1				
Calder Drive, Cambuslang ~ micro-asphalt						1	1				
Kirkburn Avenue, Cambuslang ~ micro-asphalt						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Ingerbreck Avenue, Rutherglen ~ micro-asphalt						1	1				
Church Avenue, Rutherglen ~ micro-asphalt						1	1				
Loch Loyal, East Kilbride ~ micro-asphalt						1	1				
Newlands Drive, East Kilbride ~ micro-asphalt						1	1				
Plover Drive, East Kilbride ~ micro-asphalt						1	1				
Cedar Drive, East Kilbride ~ micro-asphalt						1	1				
Wellknowe Avenue, Thorntonhall ~ micro-asphalt						1	1				
Peel Road, East Kilbride ~ micro-asphalt						1	1				
Westerdale Estate, East Kilbride ~ micro-asphalt						1	1				
Lymekilns Road, East Kilbride ~ micro-asphalt						1	1				
Mackenzie Gardens, East Kilbride ~ micro-asphalt						1	1				
Calderglen Road, East Kilbride ~ micro-asphalt						1	1				
Strategic Patching (Classified Roads)					1			1			
<u>Roads Infrastructure/Safety Schemes</u>											
Safety/Routine Repairs various locations					1			1			
<u>Footways</u>											
Carnegie Hill						1	1				
Headhouse Green, East Kilbride						1	1				
Milton Road, College Milton East Kilbride						1	1				
Old Coach Road at Bosfield Place						1	1				
Stuart Street, Village East Kilbride						1	1				
Vancouver Drive, East Kilbride						1	1				
Laurenstone Terrace, East Kilbride		1						1			
Troon Av, East Kilbride.					1			1			
Mill Road, Cambuslang						1	1				
<u>Hamilton Area</u>											
<u>Strategic Schemes</u>											
B758, Blantyre Farm Road, Uddingston						1	1				
Barbae Place, Bothwell						1	1				
Church Street, Blantyre						1	1				
A723, Strathaven Road, Hamilton						1	1				
Argyle Crescent, Hamilton						1	1				
Laburnum Lea / Rowan Rise, Hamilton						1	1				
Hawthorn Hill, Hamilton						1	1				
Burnbank Road (Phase 3), Hamilton (*B/F 2019/20 lining)						1	1				
A71, Swinhill Road, Larkhall						1	1				
B7019, Burnhead Road, Larkhall						1	1				
Millholm Gardens, Stonehouse						1	1				
Limekilnburn Road, Quarter						1	1				
John Street, Larkhall						1	1				
Manse Brae, Netherburn						1	1				
Glen Avenue, Larkhall						1	1				
Hillview Drive, Blantyre						1	1				
Fairhill Avenue, Hamilton						1	1				
Staneacre Park, Hamilton						1	1				
Whistleberry Drive, Hamilton						1	1				

SOUTH LANARKSHIRE COUNCIL

RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 8

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Morris Crescent, Blantyre		1						1			
Craig Street, Blantyre						1	1				
Balfron Crescent, Hamilton		1						1			
Yetholm Terrace, Hamilton		1						1			
Burnblea Street, Hamilton					1			1			
Balmore Drive, Hamilton		1						1			
Park and Ride Car Park, Larkhall		1						1			
Siemens ~ Traffic loop repairs						1	1				
<u>Preventative Maintenance Schemes</u>											
Strategic /Machine Patching (Classified Roads)					1			1			
Preparatory patching					1			1			
Hillside Crescent/Lane/Terrace/Alness Terrace, Hamilton ~ Micro-Asphalt						1	1				
<u>Roads Infrastructure/Safety Budget</u>											
Safety/Routine Repairs					1			1			
Additional Coring (Various Locations)		1						1			
<u>Footways</u>											
B7071, Glasgow Road / Main Street, Uddingston (East Side)		1						1			
Ashley Place, Blantyre		1						1			
Auldton Terrace, Ashgill					1			1			
Avon Road, Larkhall	1										1
Hillside Crescent, Hamilton		1						1			
A72, Almada Street, Hamilton						1	1				
<u>Clydesdale Area</u>											
<u>Strategic Schemes</u>											
Kirkstyle Car Par, Biggar						1	1				
B7086 Lanark Road, The Check.						1	1				
Buselhead Road, Carluke						1	1				
Wheatlandside Drive, Lanark						1	1				
C37 B7016 to Westsidewood						1	1				
A70 Ayr Cut, Lanark						1	1				
A702 Abington						1	1				
A721 Caldwell Terrace, Carnwath						1	1				
A702 Elvanfoot						1	1				
A721 Elsrickle						1	1				
Mill Road, Robertson						1	1				
Kelso Avenue, Lesmahagow						1	1				
A72 Crossford					1			1			
Village Road, Dunsyre						1	1				
Orchard View Drive, Kirkfieldbank						1	1				
Fair View Drive, Kirkfieldbank						1	1				
A73 Perryflats						1	1				
C207 Wilsontown						1	1				
Turnpike, Blackwood						1	1				
C26, Carmichael						1	1				
Bereholm, Lesmahagow						1	1				

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[illegible]

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RESOURCE: ENTERPRISE, ROADS & TRANSPORTATION SERVICES 2020/21

PROJECT / PROGRAMME STATUS ~ PERIOD 8

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Enhancing bus stop provision and facilities in Cathkin						1	1				
SPT ~ PARK AND RIDE SCHEMES											
Lanark P&R ~ Land purchase						1	1				
Cambuslang P&R				1				1			
Carstairs P&R						1	1				
SPT ~ STRATEGIC CYCLE INFRASTRUCTURE											
East Kilbride Cycle Network, Phase 2 (also part funded by Sustrans & CWSR)				1				1			
Cycle Shelters ~ The provision of new cycle shelters in various town centres.		1						1			
Cycle Monitoring Equipment ~ The provision of new cycle counters at various locations.		1						1			
Cycle Route Design - Cycle network design in the Carluke area, Lanark and Hamilton		1						1			
SPT ~ REGIONAL CONGESTION REDUCTION MEASURES											
Lanark Traffic Management Scheme ~consultation and outline designs		1						1			
Scoot System Upgrade to Stratos		1						1			
SPT ~ CASUALTY REDUCTION MEASURES											
B7078 / M74 Junction 9, Kirkmuirhill ~ Signing, lining & high friction surfacing				1				1			
A723 Hamilton to Strathaven ~ Signing, lining & high friction surfacing				1				1			
B743 Strathaven to the boundary ~ Signing, lining & high friction surfacing				1				1			
A726 Strathaven to East Kilbride ~ Signing, lining & high friction surfacing				1				1			
B7078 Church St/Wellbrae, Larkhall ~ Signing, lining & high friction surfacing				1				1			
A71 / Burnhead Street, Larkhall ~ Signing, lining & high friction surfacing				1				1			
Union Street, Larkhall ~ promoting a 20mph speed limit		1						1			
HAMILTON INTERNATIONAL TECHNOLOGY PARK											
Hamilton International Technology Park	1							1			
SUSTRANS ~ PLACES FOR EVERYONE											
Hamilton Active Travel Study						1	1				
Carluke Active Travel Study						1	1				
Various Links to NCN74 Clydesdale ~ Design works only		1						1			
NCN74 Raith Interchange to Uddingston NCN75 ~ Design works		1						1			
East Kilbride Cycle Network, Phase 2		1						1			
Bothwell/Uddingston/Blantyre ~ Active Travel Study		1						1			
Strathaven/Stonehouse/surrounding villages ~ Active Travel Study		1						1			
Larkhall ~ Active Travel Study		1						1			
Carluke and Area Cycle Network ~ Design of Routes		1						1			
Hamilton Cycle Network ~ Design of Routes		1						1			
Lanark Cycle Network ~ Design of Routes		1						1			
Cambuslang Cycle Network ~ Design of Routes		1						1			
Newton Cycle Network ~ Design of Routes		1						1			
SUSTRANS ~ SPACES FOR PEOPLE											
Active Travel Network, EK ~ providing a segregated cycle network		1						1			
Town Centres ~ assessing town and neighbourhood centres for temporary infrastructure		1						1			
School Outdoor Environments~ temporary measures to be put in place at school locations		1						1			
Temporary Route Enhancements ~ journeys while maintaining physical distancing guidance		1						1			

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CITY DEAL PROJECTS											
Cathkin (Complementary Works)						1	1				
Stewartfield Way		1						1			
Greenhills/Strathaven Road					1			1			
	15	47	0	20	21	120	120	94	4	0	5