

**Appendix 1**  
**2021/2022 – Current Progress Report**

Project Number FUND	Name	Summary	Update	Project Value Grant / project value	Target grant spend / Project completion	BRAG
1 TCCF	Royal Oak, Lanark	Social rented housing development on the site of a derelict hotel.	Development has all statutory consents in place and work began on site in April 2021 with completion expected in mid-2022	£345k / c£4m	Funding element Completed	Complete
2 TCCF	Former Hamilton Advertiser Building, Hamilton	Social rented housing development on the site of a former print works	Demolition works are complete, and the main works are progressing well. Completion spring 2022.	£300k / £3.2m	Funding element Completed	Complete
3 TCCF	East Kilbride Shared Workspace	To create 10,000 sq. ft. of business start-up space on floor 7 of Plaza Tower.  Funds of £200k reallocated to the Civic Centre feasibility project	Private sector match funding could not be secured, project not proceeding	n/a	n/a	Cancelled and funds re-allocated
4 TCCF	Vogue Site, Hamilton	Social rented housing development on the site of a former bingo hall  Progress has been slower than anticipated due to COVID-19 restrictions and changes in personnel however programme should still be achievable.	Planning application lodged. Site investigations and essential repairs carried out. Contracts in place to proceed. Council approval to dispose of site to RSL obtained March 2021.	£440k c£4.3m	Funding Element Completed	Complete

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5 TCCF	Former Poundstretcher, Hamilton	<p>Redevelop the Poundstretcher site as a mixed use residential/retail development.</p> <p>Funds of £180k put back into the programme to support phase 1 delivery.</p>	Property could not be secured - project not proceeding	n/a	n/a	Cancelled and funds re-allocated
6 TCCF	Cambuslang Streetscape	Streetscape improvements including pavement resurfacing.	Works progressing well despite some delays around materials. Completion mid 2022	£845k	Phase 1 completed Q2 2022	Completed
7 TCCF	South Lanarkshire Heritage App	Development of a South Lanarkshire wider town centre App.	Second phase role out in progress with the 7 more towns part of the launch. Promotional activity underway.	£150k / £240k	Phase 2 completed Q1 2021	Completed
8 TCCF	Forth Café and Cinema	To create a cinema and kitchen café in town centre hall for community town centre events and increase town centre footfall.	Works complete	£60k	Completed Q1 2021	Completed
9 TCCF	Carnwath site assembly	Acquisition of a derelict site to facilitate a community project.	Acquisition will be finalised on completion of remediation works by existing owner. Development subject to other funding which is now in place.	£336k / £650k	Q4 2021 Q4 2022	Green
10 TCCF	Hunters Close, Lanark	Removal of a derelict building and creation of town	Works complete	£275k	Completed Phased	Completed

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		centre car parking / market space.			Q1 – Q3 2021	
11 PBIP	Rankin Gait, Carluke	Regenerate the Rankin Gait Precinct creating the Rankin Gaitway Community Space.	Design and procurement work progressing in line with programme	£100k	Q1 2022 – Q2 2022 -	Green
12 PBIP	Carnwath Community and Enterprise Hub)	Acquire retail premises and hold for the future benefit of the community.	Initial delay regarding issues in relation to ownership issues. Checked and corrected. Negotiations and legal work being finalised.	£25k	Q2 2022	Green
13 PBIP	Forth Business and Outdoor Development	Creation of an outdoor space to expand the Rainforest Cafe at Forth St Paul's church and provide a safe space for various activities.	Design complete and procurement works progressing. legal search uncovered sale issue. Being progressed	£95k	Q4 2022	Amber
14 PBIP	Welcome to Larkhall	The project aims to improve the appearance of the main shopping street, making it more attractive to shoppers and visitors.	Project 1 heating complete Project 2 streetscape – Progressing material hold up. Project 3 – consultation on John street completed	£100k	Q2 2022	Green
15 PBIP	Rutherglen Town Centre Business	Creation of a business hub providing space for new starts and/or	Works completed April 2021	£100k	Q2 2021	Completed

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	Support	existing business. A design improvement to extend the frontage of the shopping centre to include all shops.				
16 PBIP	Development of the Thomson Suite in the Town Mill, Strathaven	Development of the Thomson Suite in the Town Mill, provision of a tourist information point in the town centre and further development of the Strathaven InsideOut App.	Strathaven Mill 90%complete  Tourist point 50% complete  Strathaven heritage app addition 100% complete	£100k	Q2 2022	Green
17 TCCF PBIP RCGF	Newcross Centre Hub	Community/business/enterprise hub which will include office space, private and shared facilities for businesses, a community café, youth activities and business start -up space Cost saving exercise required which has delayed programme.	Design complete and works out to tender	£550k / 1.57m	Phased Q1 2021 – Q2 2022	Amber
18 TCCF	EK Civic Masterplan	Feasibility work regarding the potential to move out of the Civic Centre which is underutilised and no longer fit-for-purpose investigate, and commission design work aimed at relocating remaining Council services into the East Kilbride shopping mall.	Negotiations proceeding with Town Centre Owners and design progressing  Following a period of transition, the new asset team representing the Town Centre have renewed the commitment to working with the council to	£201k / TBC	Q1 2022	Amber

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			deliver on this programme.			
19 TCCF	Near to Home Working	Pilot project to provide flexible business space for people who are working from home.	<p>Transport Scotland have put the project on hold due to concerns over budget and the availability and cost of materials.</p> <p>Alternative proposals are being progressed with the Town Centre Owners and will be reported in next update report.</p>	£175k	n/a	Amber
20 RCGF	EK Zone	Community / business / enterprise business space alongside other public and voluntary sector partners.	<p>Funding application unsuccessful. Project on hold until alternative funding secured.</p> <p>Refreshed application being prepared for RCGF 2021</p>	N/A	Q4 2022	Red
21/1 PBIP (feasibility)	Lesmahagow	Lesmahagow Development Trust .	Feasibility planning for Mc Curdy Park and town centre streetscape improvements. Group not able to complete application and works in required	Now in 2022/2023 project costs	n/a	Green

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			timescale, slipped to 2022/2023 programme			
21/2 PBIP (feasibility)	Rutherglen	Grow 73	Feasibility of additional community garden at allotment site	£10k	Q2 2022	Green
21/3 PBIP (feasibility)	Blackwood	Blackwood Estate Community Organisation	Delivery of access to outdoor learning areas at Loch Wood, Blackwood Estate	£10k	Q2 2022	Green
21/4 PBIP (feasibility)	Lanark	Discover Lanark	Feasibility on options for outdoor seating	£10k	Q2 2022	Green
21/5 PBIP (feasibility)	East Kilbride	Kirktonholme pavilion	Feasibility for improvements to make DDA compliant –	£10k	Q2 2022	Green
21/6 PBIP (feasibility)	Hamilton	Regent Centre	Master-planning project	£50k	Q2 2022	Green
21/7 PBIP (feasibility)	Cambuslang	Silverbank car park – Adjacent to Cambuslang town centre.	Car Park Resurfacing	£50k	Q4 2021	Completed
21/8 PBIP (feasibility)	Bothwell	Library CAT	Asset transfer agreed	£28k	Q2 2022	Green
21/10 PBIP (feasibility)	Allanshaw Industrial Estate	Entrance Signage Improvements	Specialist legal issues re existing signage, procurement delayed by 12 months. Currently being costed	Now in 2022/2023 project costs	n/a	Green

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21/11 PBIP (feasibility)	Allanshaw Industrial Estate	Roads design and repair	Completed	£25k	Completed Q4 2021	Completed
21/12 PBIP (feasibility)	Biggar	Solar energy pilot	Community group not in a position to complete	n/a	n/a	Cancelled
21/13 PBIP	SLLC Bid	Avon Bridge design and procurement	Survey of structure to assess repair needs. Specialist procurement delayed by 12 months. Currently being costed to include necessary repairs	Now in 2022/2023 project costs	Q2 2022	Green
22 PBIP	Halfway Community Council	Park refurbishment at Halfway Park including play equipment, drainage, and paths	Design and procurement work progressing. Material and tendering delay post COVID-19 due to price	£100k	Q2 2022	Green
23 PBIP	David Livingston Centre	Allow works which had to be removed from the original scope to achieve cost savings to be reinstated. These include external features such as landscaping, play and picnic areas and paths linking to the Clyde and town centre.	Design and procurement work progressing in line with programme	£400k	Q2 2022	Green
24 PBIP	Mitchell Arcade Rutherglen	Bring forward a package of improvements which will support the town centre, business and social enterprise.	Design and procurement work progressing in line with programme	£370k	Q2 2022	Green

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25 PBIP	Newcross Centre HUB (Project 17)	Allow works which had to be removed from the original scope to achieve cost savings to be reinstated.	See project 17		Q1 2022	Green
26 PBIP	Bothwell Community Council	Support projects in the Bothwell Futures community plan.	Design and procurement work progressing in line with programme	£150k	Q2 2022	Green
<b>Totals</b>			Total Project value PBIP £2,033,000 TCCF £3,377,000 RGCF £1,020,000			



**Appendix 2**  
**2022/2023 - Proposed Project List**

Project Number and Fund	Name	Summary	Update	Project Value	Target grant spend / Project completion	BRAG
30 PBIP	Larkhall	South Lanarkshire Leisure and Culture - Larkhall Leisure Centre	Support for construction of new Leisure Centre on site of existing pool facility.	£550,000	Q4 2022	Green
31 PBIP	Carluke	Carluke Development Trust- Feasibility	Feasibility study of town centre derelict properties for Asset Transfer and refurbishment.	£10,000	Q4 2022	Green
32 PBIP	East Kilbride	East Kilbride United – Kirktonholme pitches	Kirktonholme all-weather sports field designed specifically for use by disabled athletes. (Now potential 2023/2024 project)	/	Q4 2022	Red
33 PBIP	East Kilbride	East Kilbride United – Kirktonholme - changing rooms	Upgrade and environmental improvements to separate the showers and toilet areas to allow full use by male, female, older and disabled members, athletes and visiting clubs.	£185,000	Q4 2022	Green
34 PBIP	Biggar	Feasibility - Biggar Youth Project -	Biggar Youth Project (BYP)'s premises refurbishment to improve insulation and energy efficiency and redesign the internal space.	£55,000	Q4 2022	Green
35 PBIP	Lanark	Discover Lanark - Outdoor space construction On High Street	The construction of an outdoor community space in the town centre. Successfully trialled during COVID-19.	£289,000	Q4 2022	Green
37	Hamilton			£50,0000	Q4 2022	Green

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PBIP		SLC - Allanshaw	Signage Project brought forward from 2021			
38 PBIP	Hamilton	SLC - Avon Bridge	Assessment and repair project brought forward from 2021.	£126,000	Q4 2022	Green
39 PBIP	Rutherglen	Grow 73 - Allotment space	New community growing space (now 2023/2024 potential project)	/	Q4 2023	Red
40 PBIP	Forth	Forth Development Trust – Asset Transfer and improvements	Asset transfer from the church of Scotland to the community and roof repair of church hall	£160,000	Q4 2022	Green
41 PBIP	Hamilton	SLC - Quarry Street	18 – 22 Quarry Street purchase	£75,000	Q4 2022	Green
42 PBIP	Rutherglen	SLC - Fernbrae	Enlargement of the car park	£60,000	Q4 2022	Green
43 PBIP	Lesmahagow	Feasibility - Lesmahagow Development Trust –	Upgrade and environmental improvements to Billy's store. Development trust owned asset on Main Street to RIBA Stage 4. Moved from 2021/2022	£60,000	Q4 2022	Green
22 - PBIP	Halfway Community Council	SLC - Park refurbishment at Halfway Park including play equipment, drainage, and paths	Design and procurement work progressing. Material and tendering delay post COVID-19 due to price. Moved from 2021/2022	£100,000	Q2 2022	Green
44 PBIP	Lanark	SLC - Lanark racecourse Masterplan	Support delivery of a masterplan for Lanark Racecourse site.	£20,000	Q4 2022	Green
<b>Totals</b>				<b>£1,740,000</b>		
				<b>£1,740,000</b>		
<b>PBIP 2022/2023 budget</b>						