

Report

Report to: **South Lanarkshire Council (Special)**
Date of Meeting: **23 February 2022**
Report by: **Chief Executive**

Subject: **Recommendations Referred by Executive Committee –
Housing Revenue and Capital Account Budget
2022/2023**

1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ allow consideration of the recommendations of the Executive Committee of 2 February 2022 in relation to the Housing Revenue and Capital Account Budget 2022/2023

2. Recommendation(s)

2.1. The Council is asked to approve the following recommendation(s):-

- (1) that the recommendations from the Executive Committee of 2 February 2022 in relation to the following issue be approved:-

Housing Revenue and Capital Account Budget 2022/2023

- ◆ that the rent increase of 2.2% for Council houses, travelling persons' sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account Budget 2022/2023 be approved
- ◆ that, based on the proposed rent increase of 2.2%, the 2022/2023 Housing Capital Programme totalling £52.230 million be approved

3. Background

3.1. **Recommendations Referred by Executive Committee of 2 February 2022 – Housing Revenue and Capital Account Budget 2022/2023 - Extract of Minute**

A report dated 19 January 2022 by the Chief Executive was submitted on recommendations referred to this Committee by the Housing and Technical Resources Committee at its meetings of 8 December 2021 and 19 January 2022 (Special) respectively.

The recommendations of the Housing and Technical Resources Committee were as follows:-

- (1) that the revised South Lanarkshire Council Anti-Social Behaviour Policy be approved and implemented with effect from 1 March 2022
- (2) that the proposed rent increase of 2.2% to all Council houses, travelling persons' sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account be endorsed; and

- (3) that, based on the rent increase of 2.2%, the 2022/2023 Housing Capital Programme of £52.230 million be endorsed.

The Committee decided: that the recommendation referred by the Housing and Technical Resources Committee in relation to the revised South Lanarkshire Council Anti-Social Behaviour Policy be approved and implemented with effect from 1 March 2022.

The Committee recommended to the Council:

- (1) that the rent increase of 2.2% for Council houses, travelling persons' sites, lockups and garage sites and the revenue estimate proposals for the Housing Revenue Account Budget 2021/2022 be approved; and
- (2) that, based on the proposed rent increase of 2.2%, the 2022/2023 Housing Capital Programme of £52.230 million be approved.

[Reference: Minutes of Housing and Technical Resources Committee of 8 December 2021 (Paragraph 10) and 19 January 2022 (Special Paragraph 2)]

- 3.2. A link to the report submitted to the Executive Committee of 2 February 2022 is provided below for information.

[Recommendations Referred by Housing and Technical Resources Committee](#)

4 Employee Implications

- 4.1 Any employee implications were raised in the original report to the special meeting of the Housing and Technical Resources Committee.

5. Financial Implications

- 5.1 All financial implications have been highlighted as part of the original report to the special meeting of the Housing and Technical Resources Committee.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1 Any implications have been highlighted as part of the original report to the special meeting of the Housing and Technical Resources Committee.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1 No equality impact assessment is required in terms of the recommendations contained within this report.
- 8.2. Consultation with both tenants and members to agree the annual rent rises required to fund the Housing Business Plan had previously taken place in terms of the recommendations considered by the Housing and Technical Resources Committee

Cleland Sneddon
Chief Executive

3 February 2022

Link(s) to Council Values/Ambitions/Objectives

- ◆ Fair, open and sustainable
- ◆ Accountable, effective, efficient and transparent

Previous References

Executive Committee of 2 February 2022

Housing and Technical Resources Committee of 19 January 2022

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Susan Somerville, Administration Manager

Ext: 4197 (Tel: 01698 454197)

E-mail: susan.somerville@southlanarkshire.gov.uk