

Report

Report to:	Executive Committee
Date of Meeting:	2 February 2021
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:

- ♦ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (1 December 2021).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):

- (1) that the additional funding totalling £16.655 million, as detailed at Appendix 1 of the report, be noted.

3. Background

- 3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.
- 3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.
- 3.3. Details of the additional funding are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

- 5.1. Additional revenue funding of £15.292 million has been identified for 2021/2022 and £0.298 million for 2022/2023. In addition, capital funding of £1.075 million has been identified for 2021/2022. Total funding identified is £16.665 million.
- 5.2. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Climate Change, Sustainability and Environmental Implications

- 6.1. There are no implications for climate change, sustainability or the environment in terms of the information contained in this report.

7. Other Implications

- 7.1. There are no other implications in terms of the information contained in this report.

8. Equality Impact Assessment and Consultation Arrangements

- 8.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

12 January 2022

Link(s) to Council Values/Ambitions/Objectives

- ◆ Accountable, Effective, Efficient and Transparent

Previous References

- ◆ Executive Committee, 1 December 2021

List of Background Papers

- ◆ Additional Funding Reports:-
22 October 2021 to 12 January 2022

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2021/2022 £m	2022/2023 £m	Total £m	Method
Community and Enterprise	COVID – Small Business Ventilation Fund – Business Support (incl Administration)	0.266	0.000	0.266	Scottish Government
Community and Enterprise	COVID - Business Support for Hospitality Top Up – December / January 2022 (incl Administration)	2.736	0.000	2.736	Scottish Government
Education	Funding to Support Gathering Information and Child Disability Payment	0.083	0.248	0.331	Scottish Government
Education	Teachers Induction (including Administration)	2.211	0.000	2.211	Scottish Government
Finance and Corporate	COVID - Local Self Isolation Assistance (January to March 2022)	0.141	0.000	0.141	Scottish Government
Finance and Corporate	COVID - £25m Winter Tackling Financial Insecurities	1.541	0.000	1.541	Scottish Government
Finance and Corporate	National Trauma Training Programme	0.050	0.050	0.100	Scottish Government
Social Work	Winter Pressures - Interim Care and Care at Home	6.023	0.000	6.023	Scottish Government
Social Work	Living Wage - Health and Social Care	2.081	0.000	2.081	Scottish Government
Social Work	Mental Health Capacity Officer	0.160	0.000	0.160	Scottish Government
	TOTAL REVENUE FUNDING	15.292	0.298	15.590	

Additional Capital Funding

Resource	Description	2021/2022 £m	2022/2023 £m	Total £m	Method
Community and Enterprise	UK Community Renewal Fund – Elevator – Business Support	0.875	0.000	0.000	Scottish Government
Community and Enterprise	Regeneration Capital Growth Fund – Abbingdon (additional funding)	0.200	0.000	0.000	Scottish Government
	TOTAL CAPITAL FUNDING	1.075	0.000	1.075	