

Community and Enterprise Resources

improve

Resource Plan

Performance Report 2022-23

Quarter 2 : April 2022 - September 2022

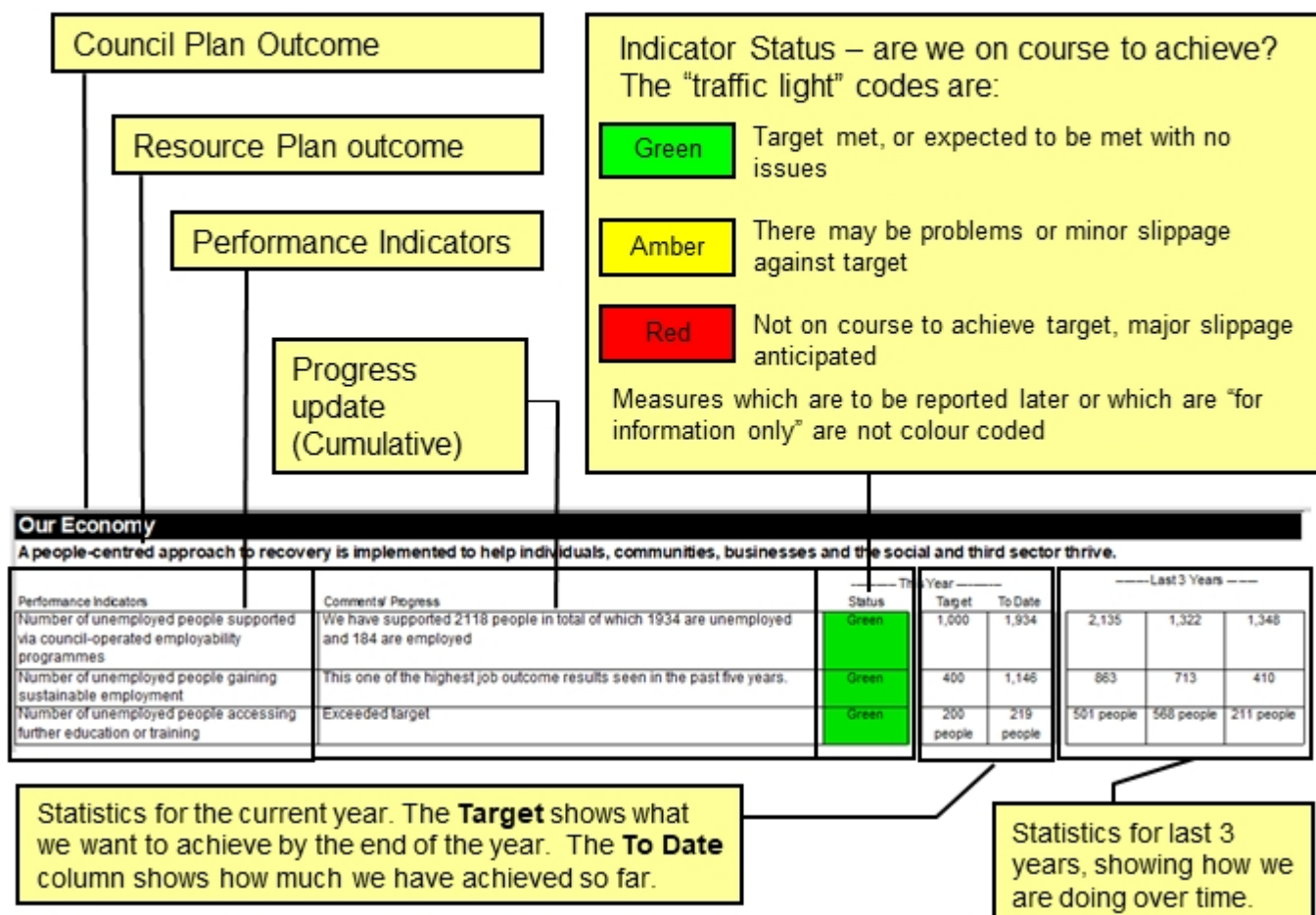
(This represents the cumulative position to September 2022)

Summary - number of measures green, amber and red under each Council Plan Outcome / Theme

Council Outcome/ Theme	Green	Amber	Red	Report later / Contextual	Total
Communities and Environment	2	1	1	3	7
<i>Education and Learning</i>					
Health and Wellbeing	1				1
<i>Children and Young People</i>					
<i>Housing and Land</i>					
Our Economy	3				3
<i>Delivering the plan and achieving best value</i>					
Total	6	1	1	3	11

How to use this performance report

This performance report is intended to be both informative and easy to use. The guide below is designed to help you get the most out of the report and to answer the most common questions you might have.



Communities and Environment

High-quality streets, parks and other public areas ensures South Lanarkshire is a place where people want to live, work, visit and invest

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of streets found to be acceptable during LEAMS survey	<p>The LEAMS survey has now been replaced by the Litter Monitoring System (LMS). This is a statutory requirement and involves external validation by Keep Scotland Beautiful.</p> <p>In 2021-22, South Lanarkshire Council continued to score higher for its street cleansing service than the Scottish average, with 92.10% of streets surveyed found to be of an acceptable standard. This is down slightly from 94.05% in 2020-21.</p> <p>The LMS results for 2022-23 will be reported as part of the LGBF framework in early 2024.</p>	Report Later	94.10%	-----	94.80%	94.10%	92.10%
Land Audit Management System grounds maintenance score	LAMS measures the quality of grounds maintenance based on surveys which are completed throughout the year. Taking the scores to date (68, 73, 72 and 71), the current overall score is 71. This is slightly below target, however the final score for 2022-23 will be reported in quarter four.	Amber	72.0	71.0	72.0	72.0	71.3

Communities and Environment**Communities are encouraged and supported to reduce, re-use and recycle their waste**

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of total household waste that is recycled in 2022	<p>Measure is reported per calendar year. The figure for quarter two (April to June 2022) was 45.07%. This equates to 40.28% for the year to date (2022). This is below the 2021 figure of 41.50%, and remains below the target figure of 50.00%.</p> <p>Higher residual waste tonnages collected at the kerbside due to Covid-19 and home-working, high residual waste content in bulk uplifts (black bag waste accepted), and more non-recyclable waste being disposed of in Household Waste Recycling Centres, are all factors that need to be taken into account when understanding the household waste recycling performance.</p> <p>A new contract is now in place for bulky waste (from 1 April 2022), and this has increased the amount of bulky waste being recycled. the previous contract only managed approximately 15% however the new contract is now recycling over 50% of this waste.</p> <p>The service is also currently recruiting Waste Education Officers to roll out a new service change for flatted properties to try and improve the recycling rate. Currently the majority of the material is too badly contaminated to recycle and ends up being disposed of as residual waste.</p>	Red	50.00%	40.28%	46.40%	40.50%	41.50%

Communities and Environment**Communities are encouraged and supported to reduce, re-use and recycle their waste**

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of household waste sent to landfill in 2022	<p>Measure is reported per calendar year. The percentage of household waste sent to landfill in quarter two (April to June 2022) was 1.5%, and the year to date figure for 2022 is 1.9%. This is significantly better than the 10% target.</p> <p>Viridor prioritise South Lanarkshire Council waste over waste from other sources at the Dunbar Energy Recovery Facility, and so the council's residual waste is sent to other Energy from Waste facilities (rather than landfills) during planned and un-planned outages.</p> <p>The council also awarded a new contract for bulky waste which contains provisions to divert more of the waste stream from landfill than under previous contracts.</p>	Green	10.00%	1.90%	-----	9.71%	8.66%

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Reduction in the council's carbon emissions achieved by March 2023 (buildings, waste, street lighting, transport)	<p>The results for financial year 2022-23 will be reported in July 2023.</p> <p>The results for financial year 2021-22 were calculated and reported to CMT in August 2022. It was reported that the council's carbon emissions reduced by 17% compared with baseline year 2019-20. This is partly due to the continued service disruption throughout the year due to Covid, reductions in national carbon conversion factors and reduced amounts of household waste going to landfill.</p>	Report Later	5.0%	-----	44.0%	19.0%	17.0%

Communities and Environment**All roads, footways and bridges and associated infrastructure are safe and fit for purpose**

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of our road network that should be considered for maintenance treatment	<p>This figure is derived from the Society of Chief Officers of Transportation in Scotland (SCOTS) Road Condition Index (RCI) survey which is undertaken each year.</p> <p>The target figure of 29.7% is based on the results for the period 2020-22.</p> <p>The RCI for 2021-23 will be published in January 2023 and reported in quarter four.</p>	Report Later	29.7%	-----	30.3%	30.6%	29.7%
Number of road casualties in South Lanarkshire during 2022	<p>Provisional casualty figures are available for the eight months of 2022, when there were 127 casualties. Of these, there were 5 fatal casualties, 38 serious casualties and 84 slight casualties. There were 0 child fatal casualties, 1 child seriously injured and 7 children slightly injured.</p> <p>Compared with the same period in 2021, there were 158 casualties. Of these, there were 6 fatalities, 51 serious casualties and 101 slight casualties. For children in 2021, there were 0 child fatal casualties, 8 children seriously injured and 11 children slightly injured.</p> <p>These are provisional 2022 figures and additional records may be added in addition to the reported figures above.</p>	Green	432	127	431	317	252

Health and Wellbeing

Public health is safeguarded through an effective environmental regulation and enforcement service

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Broad compliance with food law statutory requirements secured in premises	<p>The rating scheme used to determine broad compliance with food safety requirements in food businesses operating within South Lanarkshire and inspected by Environmental Services changed on 1 July 2019. The previous food law rating scheme focused on broad compliance with food hygiene requirements only, whereas the new scheme assesses overall compliance with both food hygiene and food standards legislation.</p> <p>Under the combined old and new food law rating schemes, 96% were found to be broadly compliant in the second quarter of 2022-2023 (July - September 2022). This equates to 2,641 food businesses. Year to date, 96% were found to be broadly compliant with both food hygiene and food standards legislation.</p> <p>This compliance figure continues to exceed the annual target set for this measure, and has increased gradually since the new food law rating scheme has come into affect. This is due to the fact that the new food law rating scheme allows local authorities to focus resources on high risk and non-compliant businesses by conducting more frequent inspections in these establishments.</p>	Green	85.0%	96.0%	87.9%	90.0%	93.0%

Our Economy

South Lanarkshire is an attractive place to start, grow and locate a business

Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Number of jobs created or sustained per annum as a direct result of Economic Development intervention	325 jobs created. This includes jobs created and safeguarded on projects that have been awarded a Business Recovery and Growth Grant. On track to achieve target by year end.	Green	500	325	943	-----	1,095
Number of new South Lanarkshire business starts supported by Business Gateway	This is a new measure for 2022-23. The figure shown is up to and including August 2022. September data is not yet available. On track to achieve year-end target. The target is 50% of the Business Gateway pan-Lanarkshire contract target.	Green	500	215	-----	-----	-----

Our Economy

Physical development and land use in the area is enabled, guided and controlled to help facilitate economic growth

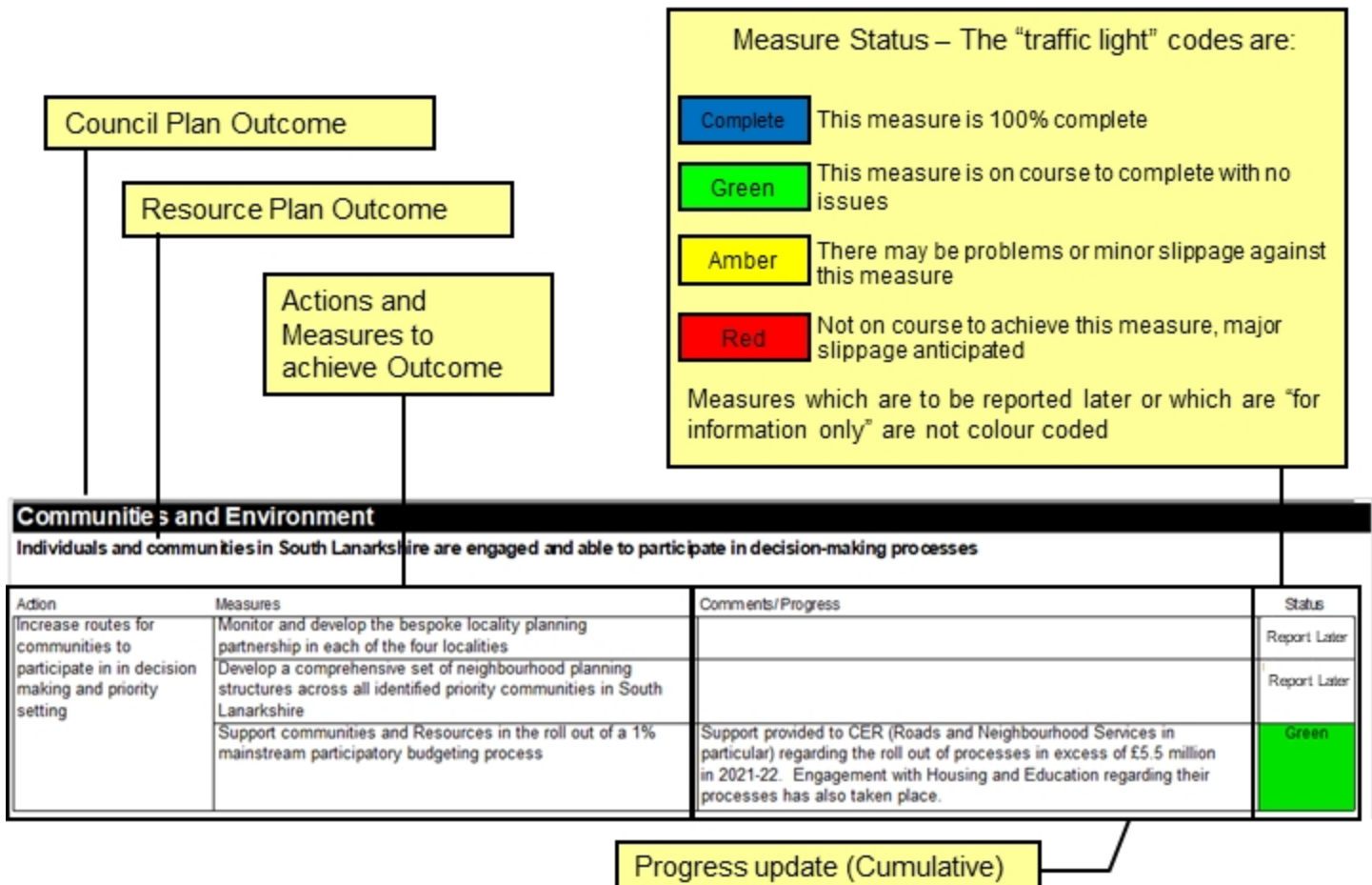
Performance Indicators	Comments/ Progress	----- This Year -----			----- Last 3 Years -----		
		Status	Target	To Date			
Percentage of all planning applications approved	The approval rate in quarter two was 99.2%, and the year to date figure is 98.5% which continues to exceed the target figure of 95%.	Green	95.0%	98.5%	96.9%	96.2%	97.1%

Summary - number of measures complete, green, amber and red under each Council Plan Outcome / Theme

Council Outcome/ Theme	Complete	Green	Amber	Red	Report later	Total
Communities and Environment	1	6	2			9
<i>Education and Learning</i>						
<i>Health and Wellbeing</i>						
<i>Children and Young People</i>						
<i>Housing and Land</i>						
Our Economy	1	1	2			4
Delivering the plan and achieving best value	1		1			2
Total	3	7	5	0	0	15

Guide to the Performance Measures report

Each of the performance measures is shown in the following pages of this report. The graphic below explains how the report is laid out and what information is presented .



Communities and Environment

High-quality streets, parks and other public areas ensures South Lanarkshire is a place where people want to live, work, visit and invest

Action	Measures	Comments/ Progress	Status
Develop new Litter Strategy (2022-27) to promote the new Code of Practice on Litter and Refuse (COPLAR), with particular emphasis on prevention	Develop final Litter Strategy for approval by Climate Change and Sustainability Committee in September 2022	The Litter Strategy was approved by the Climate Change and Sustainability Committee on 31 August 2022. The Litter Strategy will be launched early in 2023 and will be accessible on the SLC website and promoted on social media and via the press.	Green
Prepare an Open Space Strategy in partnership with Glasgow and Clyde Valley Green Network Partnership and other council services. Strategy will contain standards on access to and quality of open spaces	Report on draft Open Space Strategy to Planning Committee in March 2023	There has been a further delay with Scottish Government's programme for issuing the Open Space Strategy (OSS) Regulations and Guidance. It will not be possible to make progress on the SLC OSS until these are available. It is unlikely that a report to March 2023 committee is feasible in these circumstances.	Amber

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
Lead by example and influence area-wide climate change and sustainability action	Finalise the new Sustainable Development and Climate Change Strategy (2022-27) for approval alongside the new Council Plan in June 2022	The new Sustainable Development and Climate Change Strategy (2022-27) has been finalised and was approved at Full Council in June 2022. It was also noted at the Climate Change and Sustainability Committee in August 2022.	Complete
	Implement year one of the Sustainable Development and Climate Change Strategy (2022-27) Action Plan, and report progress at quarter two and quarter four to Climate Change and Sustainability Committee	The Sustainable Development and Climate Change Strategy (2022-27) Action Plan is being implemented and progress is due to be reported at the Climate Change and Sustainability Committee in February 2023 (Quarter 2) and September 2023 (Quarter 4).	Green

Communities and Environment

The council addresses climate change by reducing carbon emissions, protecting our natural environment, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
Deliver the £2m Climate Emergency Fund by March 2024	Report on progress and impact of the funding to date to the Climate Change and Sustainability Committee in March 2023	A mid-term report on the progress and impact of the Climate Emergency Fund was presented to the Climate Change and Sustainability Committee in November 2022. Further updates will be provided at subsequent committees.	Green
Protect, enhance and respect South Lanarkshire's natural environment	Develop a new Biodiversity Implementation Plan for (2023-27) for approval by Climate Change and Sustainability Committee by March 2023	Currently progressing the recruitment of a new Biodiversity Officer, and this will remain a priority for this financial year. Update: A new Biodiversity Officer has now been appointed .	Amber

The council supports and promotes a fairer, healthier, and more sustainable food system

Action	Measures	Comments/ Progress	Status
Develop a sustainable food system to overcome social, health, economic and environmental issues related to food	Implement year three of the Good Food Strategy (2020-25) Action Plan and report progress at quarter two and quarter four to the Climate Change and Sustainability Committee	The action plan of the Good Food Strategy for 2022-2023 was approved by the Climate Change and Sustainability Committee in August 2022. The quarter two progress report was presented to the same Committee in November 2022.	Green
Deliver the £0.3m Food Strategy Support Fund by March 2024	Report on progress and impact of the Food Strategy funding to date to the Climate Change and Sustainability Committee in March 2023	The fund continues to be monitored, with £0.27m fully committed to date. A report on the progress and impact of the fund will be presented at a future Committee to allow the projects to be implemented.	Green

Communities and Environment

Road and transportation infrastructure supports new development, enables use of public transport and encourages active travel

Action	Measures	Comments/ Progress	Status
Provide road and infrastructure improvements to support new developments including those undertaken as part of the City Deal	Develop the outline business case for the Stewartfield Way Sustainable Transport Capacity Enhancement Project and associated supporting technical assessments / designs by Spring 2023	<p>The strategic business case has been finalised and was considered / approved by Executive Committee on 10 March 2021. It was also considered and approved by Programme Management Office, Chief Executive Group and Cabinet in May / June 2021. The financial profile was reviewed and adjusted to reflect the revised programme. Work on the outline business case has been refocused and the next steps are ongoing, including a potential Member's awareness session in autumn 2022.</p> <p>Update: An awareness session was held for local members, committee members and local roads staff on the 12 December 2022.</p>	Green

Our Economy

Our economy is fair, inclusive, sustainable and low carbon, with thriving town and neighbourhood centres which provide a focal point for local communities

Action	Measures	Comments/ Progress	Status
Deliver an economic development strategy to capitalise on our economic strengths, tackle weaknesses and create a flourishing, green, dynamic and equitable place for all	Consult on the draft Economic Strategy (2022-27) during Summer 2022, and present the final Strategy for Committee approval by October 2022	<p>The final community consultation exercise was completed on 26 September 2022.</p> <p>Update: Results were collated and the final strategy was presented to Community and Enterprise Resources Committee slightly behind schedule, in December 2022. Action now complete.</p>	Amber
Undertake a rolling programme of review of the existing Town Centre Strategies and Action Plan on a 5 yearly cycle	Finalise Blantyre Town Centre Strategy and action plan following public consultation and seek formal adoption of the plan in October 2022	The finalised strategy was presented to the Community and Enterprise Resources Committee on 4 October 2022.	Complete

Our Economy

Our economy is fair, inclusive, sustainable and low carbon, with thriving town and neighbourhood centres which provide a focal point for local communities

Action	Measures	Comments/ Progress	Status
recognising the evolving trends in our town centres and market conditions	Report on the Hamilton Town Centre Strategy by December 2022, which will update on delivery of the approved action plan and develop future actions and strategies	Work continuing on town centre visioning study which will feed into the updated Hamilton Strategy.	Green
Support and nurture growth in the Tourism sector, taking advantage of South Lanarkshire's natural environment, heritage, and culture	Launch new South Lanarkshire Tourism Strategy by October 2022, and work with partners and stakeholders to implement the subsequent South Lanarkshire Tourism Action Plan	Finalised strategy to be presented to Community and Enterprise Resources Committee in December 2022, and arrangements are in place for action plan to be implemented. Update: The Tourism Strategy was approved at Community and Enterprise Resources Committee in December 2022.	Amber

Delivering the plan and achieving best value

The council demonstrates high standards of governance and sound financial stewardship

Action	Measures	Comments/ Progress	Status
Modernise Governance arrangements between SLC & SLLC	Develop new governance arrangements for approval by the Council in June 2022	Council approval completed in June 2022, with approval also received from SLLC Board. Legal measures to complete the conversion are underway.	Complete
Develop a new five-year strategy for South Lanarkshire Leisure and Culture Ltd	Develop new strategy for noting by the Council in August 2022	The strategy has been submitted to the Council for noting at a future Committee meeting and will be launched by SLLC in Autumn 2022.	Amber