

# **Community and Enterprise Resources**

# **Resource Plan** Performance Report 2020-21 Quarter 4 : April 2020 - March 2021

improve

(This represents the cumulative position to March 2021)



Summary - number of measures green, amber and red under each Council Plan Priority / Theme

Council Priority/ Theme	Green	Amber	Red	Report later / Contextual	Total
Promote sustainable and inclusive economic growth and	4	3		1	8
tackle disadvantage		_			
Get it right for children and young people					
Improve health, care and wellbeing				3	3
Ensure communities are safe, strong and sustainable	9	1		4	14
Total	13	4	0	8	25

### Guide to the Performance Indicators report

Each of the performance indicators is shown in the following pages of this report. The graphic below explains how the report is laid out and what information is presented.



### High-quality streets, parks and other public areas ensures South Lanarkshire is a place where people want to live, work and visit

		T	his Year			Last 3 Years		
Performance Indicators	Comments/ Progress	Status	Target	To Date				
Percentage of streets found to be acceptable during survey	This is a Local Government Benchmarking Framework (LGBF) indicator. 2020-21 information will not be available until January 2022.	Report Later	95.50%		95.46%	94.90%	94.80%	
	Generally South Lanarkshire Council scores higher for its street cleansing service than the Scottish average, with 94.8% of streets surveyed found to be of an acceptable standard during 2019-20. This cleanliness score places South Lanarkshire Council 10th of the 31 participating local authorities. Although this is slightly down on the 2018-19 figure, it is higher than both the national and family group averages. Final validation score to be completed by Keep Scotland Beautiful in April, once complete this score will be added to our internal audits to provide overall score for the year.							
Land Audit Management System grounds maintenance score (measures quality of grounds maintenance service, based on 6 surveys per year)	Due to Covid-19 restrictions only 3 surveys have been carried out this year. The scores were as follows: December 2020 - 72 February 2021 - 71 March 2021 - 72	Green	72.0	72.0	72.8	71.5	72.0	
	This gives an overall average score of 72.							

#### Successful and sustainable communities

		T	his Year			Last 3 Year	S
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Percentage of total household waste that is recycled	This is a Local Government Benchmarking Framework (LGBF) indicator. 2020-21 information will not be confirmed until January 2022. The figure shown is provisional.	Amber	50.00%	40.90%	47.29%	44.30%	46.40%
	The percentage of total household waste recycled increased in 2019-20 and is now above the Scottish average. High performing Household Waste and Recycling Centres (HWRCs) as well as improvements in the quality of recyclable material collected from the kerbside have contributed to the increase in recycling rates.						

#### Successful and sustainable communities

		7	his Year		 Last 3 Year	s
Performance Indicators	Comments/ Progress	Status	Target	To Date		
Percentage of household waste sent to landfill	The council is sending less residual waste to landfill as the use of energy from waste becomes an alternative to landfill.	Green	25.20%	6.50%	 	
	Performance against this measure is reported one quarter in arrears. Currently on track to be below the 25.2% target.					

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### Ensure communities are safe, strong and sustainable

### Successful and sustainable communities

		This Year			Last 3 Years		
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Percentage of properties with Superfast Broadband >30Mbps	This is a Local Government Benchmarking Framework (LGBF) indicator. 2020-21 information will not be confirmed until January 2022. The figure shown is provisional.	Green	95.8%	96.6%	93.9%	94.5%	95.8%
	The indicator is measured as the percentage of properties with access to broadband speeds of greater than 30Mbps.						
	The Council works with the Scottish Government's Digital Scotland Superfast Broadband Programme which is contracted with BT Openreach to install superfast broadband across Scotland. The Council ensures roads access, way leaves and planning issues are progressed efficiently and to ensure maximum investment within the area. In November 2019, the Scottish Government awarded two of the Reach 100% (R100) contracts to BT Openreach these 2 contract areas (central and south) cover South Lanarkshire and this will help reach the national target of connecting 100% of properties to superfast broadband by the end of 2021. Work started in the Biggar area early 2020.						
	The Economic Development team also advises community led initiatives on how to deliver projects which improve broadband connection speeds in the rural area and availability of vouchers schemes and other funding. Work is ongoing with Broadband suppliers and installers to ensure efficient progress of inward investment in full fibre to the property infrastructure and ultra-high speed broadband services.						

### Successful and sustainable communities

		Tł	his Year		Last 3 Years		
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Town vacancy rates (vacant commercial units as a percentage of the total units)	<ul> <li>Comments/ Progress</li> <li>This is a Local Government Benchmarking Framework (LGBF) indicator.</li> <li>2020-21 information will not be available until January 2022.</li> <li>In 2019-20 the vacancy rate increased compared to 2018-19, and is currently above the Scottish average.</li> <li>This indicator is subject to a range of factors, including market forces, and is an average calculated over ten local plan defined town centres, some of which perform better than the Scottish average. In some cases other businesses will take up the vacant space created however there is likely to be a time lag and a period where vacancies increase.</li> <li>Following a consultation process involving communities and town centre businesses, a number of action plans have been developed to implement improvements in town centres. This will contribute towards</li> </ul>	Report Later	11.7%		11.1%	10.4%	12.8%
	the regeneration of town centres, however, implementation of projects and the consequential benefits will be delayed owing to the impact of Covid-19 restrictions. The target for this measure is the Scottish average figure for 2019-20.						

### The council addresses climate change by reducing greenhouse gas emissions, adapting to the impacts of climate change, and acting sustainably

			This Year			Last 3 Year	'S
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Reduce vehicle emissions in 2020-21	The 28% reduction in vehicle emissions has to be taken in context as	Green	10.00%	28.00%	10.50%	14.00%	12.90%
against the baseline of 2014-15 (Council	Covid-19 resulted in fewer vehicle journeys being made in the last year						
wide figure)	than would normally be the case. It is nevertheless a positive outcome						
	and Fleet Services will continue to work with Resources to reduce						
	vehicle use and emissions in 2021-22.						

### The council addresses climate change by reducing greenhouse gas emissions, adapting to the impacts of climate change, and acting sustainably

		TI	his Year		Last 3 Years		
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Reduction in the council's greenhouse gas	The final carbon emissions total for 2020-21 will be reported around	Report Later	10.0%		5.1%	16.7%	44.0%
emissions achieved by March 2021,	June or July 2021. Year end data needs to be collated from utilities bills						
compared to 2015-16 (buildings, waste,	etc. which often has a three month time lag.						
transport etc.)	The interim carbon emissions position for the first 3-4 months of						
	2020-21 has shown that gas and electricity use in our buildings has						
	reduced, emissions from waste, fleet and staff travel has reduced and						
	emissions from street lighting has increased very slightly.						

#### Consumers and communities are protected and public health is safeguarded

		7	his Year		Last 3 Years			
Performance Indicators	Comments/ Progress	Status	Target	To Date				
Percentage of door step crime reports receiving an initial response from Trading Standards by the end of the next working day	Fifteen doorstep crime incidents have been reported and dealt with in quarter four (January 2021 - March 2021). 100% received an initial response within the targeted timescale.	Green	100%	100%	100%	100%	100%	
uuy	The year to date response rate is 100%.							
Percentage of consumer complaints completed by Trading Standards within 14 days	579 consumer complaints received during quarter four, and 81% were completed within 14 days. £62k redress for consumers achieved.	Green	80.0%	82.0%	80.0%	81.0%	82.5%	
	The year to date figure is 82%.							
Broad compliance with food safety statutory requirements secured in premises	Further to an Enforcement Letter issued by Food Standards Scotland, South Lanarkshire Council suspended inspections of food businesses at the start of lockdown, with the exception of carrying out desktop studies of higher risk establishments.	Green	85.0%	90.0%	85.8%	87.0%	87.9%	

### Physical development and land use in the area is enabled, guided and controlled to help facilitate economic growth

		T	his Year			Last 3 Year	S
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Immediately available employment land as	This is a Local Government Benchmarking Framework (LGBF) indicator.	Report Later	38.5%		42.9%	39.1%	38.5%
a percentage of total land allocated for employment purposes in the local	2020-21 information will not be available until January 2022.						
development plan	In 2019-20 there was a decrease in the supply of marketable land as a proportion of total allocated employment land.						
	The reduction in the supply side is a positive outcome of a combination						
	of take up of industrial sites by occupiers and developers which has positive effect of creating new industrial and other business property.						
	However, at same time there has not been a corresponding investment						
	in preparing new sites and there are still some owners changing use to						
Percentage of all planning applications	residential to generate short term capital gains. The approval rate for quarter four is 97.1%, which exceeds the target of	Green	95.0%	96.2%	98.6%	98.4%	96.9%
approved	95%.	Creen	00.070	00.270	00.070	00.170	00.070
approvod							
	The year end figure of 96.2% also exceeds target.						
Percentage of Building Warrant	93% of building warrant applications received an initial assessment	Green	95.0%	95.0%			89.0%
applications receiving initial assessment	within the target time of 20 working days. While this is marginally below						
within 20 working days	target for quarter four, the year end target (95%) has been met.						

		This Year			Last 3 Years		
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Number of business support interventions	Approximately 3,075 businesses, including sole traders and	Green	1,500	3,075	1,637	1,791	1,562
per annum by Economic Development	self-employed, have been supported through a range of Covid-19						
(grants, loans or advice)	business grants and other business support for the year April 2020 to 31						
	March 2021.						
Number of jobs created or sustained per	Resources were reprioritised during 2020-21 to focus on supporting	Green	350		1,361	812	943
annum as a direct result of Economic	businesses forced to close or operate under strict restrictions as a						
Development intervention	consequence of the global Covid-19 pandemic. The Covid-19 support						
	being delivered on behalf of the Scottish Government does not require						
	the collection of employee data, and so an exact figure is unable to be						
	provided for the Covid-19 related support. However, given that over						
	3,000 businesses have been supported, it follows that this has						
	contributed to sustaining employment and will easily surpass the target						
	of 350 jobs sustained.						

		T	his Year		Last 3 Years			
Performance Indicators	Comments/ Progress	Status	Target	To Date				
Increased value of sales generated by businesses as a direct result of Economic Development intervention	Resources were reprioritised during 2020-21 to focus on supporting businesses forced to close or operate under strict restrictions as a consequence of the global Covid-19 pandemic. The Covid-19 support being delivered on behalf of the Scottish Government does not require the collection of business turnover information, and so an exact figure cannot be attributed to this measure for Covid-19 related support. Many of the businesses being supported were those which were adversely affected by the Government actions to mitigate the impact of the pandemic, it therefore follows that this work does not contribute to those businesses achieving an increase in sales and turnover, rather the focus has been about business survival and not supporting business growth.	Amber	£5.00m		£23.03m	£13.09m	£11.91m	

		1	his Year			Last 3 Year	s
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Maintain 3 year business survival rate	Resources have necessarily focussed on supporting businesses forced to close or operate under strict restrictions as a consequence of the global Covid-19 pandemic.	Amber	62.00%				
	This diversion of resources from economic recovery to Covid-19 response means the target set for this measure is no longer appropriate for this year. However, as the majority of our work has been about business survival and we have supported over 3,000 businesses, it follows that this work has ensured the survival of many businesses adversely affected by the pandemic.						
	The indicator is primarily aimed at new start-up businesses surviving for three years and improving these outcomes is a key objective under the new Business Gateway contract from 1 March 2021.						
Percentage of procurement spend on local small/medium enterprises	This is a Local Government Benchmarking Framework (LGBF) indicator. 2020-21 information will not be available until January 2022.	Report Later	20.00%		15.52%	18.10%	18.00%
	In 2019-20 the percentage of procurement spend on local enterprises remained consistent with the 2018-19 figure; however, this remains below the Scottish average.						
	Economic Development and Finance Services (Transactions) continue to collaborate in order to improve local small and medium enterprises (SME) spend and improve our economic footprint supported by Supplier Development Programme (SDP).						
	This will fluctuate depending on the nature of spend- e.g. with large capital infrastructure projects, a portion of local spend is masked, with sub-contract spend not collected and reported.						
	Increased engagement with purchasing council services and supply chain, assisted by SDP engagement will lead to further improvements in local SME spend moving forwards.						

### All roads, footways and bridges and associated infrastructure are safe and fit for purpose

		This Year		Last 3 Years		S	
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Percentage of the road network resurfaced within the financial year 2020-21	The commencement of our resurfacing programme for 2020-21 was delayed until July 2020 as a result of restrictions associated with the ongoing Covid-19 pandemic.	Green	2.0%	3.1%	4.7%	3.7%	3.4%
	In addition, the service was required to complete outstanding work from the previous financial year which had been left unfinished as a result of lockdown restrictions.						
	The target for 2020-21 was reduced to 2% as a result of the delay and increases in construction costs associated with the Scottish Government restrictions.						
	With appropriate measures in place for works to continue we were eventually able to resurface 3.1% of the road network.						

### All roads, footways and bridges and associated infrastructure are safe and fit for purpose

		This Year			Last 3 Years		'S
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Percentage of our road network that should be considered for maintenance treatment	Emerging Society of Chief Officers of Transportation in Scotland (SCOTS) Road Condition Index (RCI) survey results for the period covering 2018 to 2020 indicate that 30.6% of our road network should be considered for treatment, compared to our previous figure of 30.3%. Although this is a slight regression, the RCI network condition is 5.0% better than the Scottish average at 35.5% and that places South Lanarkshire in 8th position for the 32 local roads authorities.	Amber	30.3%	30.6%	31.8%	31.2%	30.3%
Contribute to the national casualty reduction targets	<ul> <li>Provisional casualty figures are available for the full year of 2020, when there were 316 casualties. Of these, there were 10 fatal casualties, 85 serious casualties and 221 slight casualties. There were 0 child fatal casualties, 7 children seriously injured and 28 children slightly injured.</li> <li>This compares with 2019, when there were 431 casualties. Of these, there were 13 fatalities, 98 serious casualties and 320 slight casualties. For children in 2019, there were 0 child fatal casualties, 13 children seriously injured and 26 children slightly injured.</li> <li>Police Scotland transitioned to a new Roads Traffic Collisions recording system in July 2019. This involved a change to the classification of 'serious' injuries which has resulted in an increase of injuries receiving this severity rating. Due to these changes figures for serious accidents from 2019 onwards are not directly comparable with previous years. These are provisional 2020 figures and additional records may be added in addition to the reported figures above.</li> <li>In addition, the impacts of Covid-19 restrictions on travel patterns has also influenced the number of accidents and casualties occurring on the road network.</li> </ul>	Green	418	316	534	507	418

#### All school and nursery children have access to nutritious school meals

		This Year		Last 3 Years		rs	
Performance Indicators	Comments/ Progress	Status	Target	To Date			
Level of primary school meal uptake (as	Figures this year have been significantly affected by Covid-19 as the	Contextual	59.30%	41.31%			59.28%
proportion of total primary school meals	percentage uptake is measured against the school roll. This is therefore						
which could be taken up over the period)	a contextual measure only for 2020-21.						
Level of secondary school meal uptake (as	Figures this year have been significantly affected by Covid-19 as the	Contextual	47.30%	24.38%			47.33%
proportion of total secondary school meals	percentage uptake is measured against the school roll. This is therefore						
which could be taken up over the period)	a contextual measure only for 2020-21.						
Number of lunches served in nursery	Figures this year have been significantly affected by Covid-19 as the	Contextual	288,486	218,249			288,486
schools as part of new Scottish	percentage uptake is measured against the nursery roll. This is therefore						
Government Early Years Initiative	a contextual measure only for 2020-21.						



Summary - number of measures complete, green, amber and red under each Council Plan Priority / Theme

Council Priority/ Theme	Complete	Green	Amber	Red	Report later	Total
Promote sustainable and inclusive economic growth and		6	4			10
tackle disadvantage						
Get it right for children and young people						
Improve health, care and wellbeing			1			1
Ensure communities are safe, strong and sustainable		7	3			10
		2				2
Total	0	15	8	0	0	23

### Guide to the Performance Measures report

Each of the performance measures is shown in the following pages of this report. The graphic below explains how the report is laid out and what information is presented.



### Successful and sustainable communities

Action	Measures	Comments/ Progress	Status
Develop a sustainable food system to overcome social, health, economic and environmental issues related to food	Demonstrate the actions taken in relation to food poverty as a result of Covid-19, and implement year one of the Good Food Strategy (2020-25) Action Plan and monitor its impacts	The first year action plan of the Good Food Strategy has been implemented but its implementation has been impacted by the Covid-19 pandemic with: a focus on actions tackling food insecurity and ensuring food distribution; delays in the implementation of some actions given the emergence of new priorities and the restrictions and closure of schools, public buildings and some of the food businesses; and adjustment of some of the actions to respond to the context including more online activities. More detailed information is available in the quarter two and quarter four food action plan progress reports.	Green
Deliver and encourage investment in our town and neighbourhood centres to maximise opportunities for growth and regeneration	Review town centre strategies to establish the impact and outcomes of Covid-19 and refocus support for town centres to aid recovery	This process remains on-going in light of the challenging situation in relation to Covid-19 and the uncertain timescales for returning to relative normality.	Amber

### The council addresses climate change by reducing greenhouse gas emissions, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
Ensure the principle of	Demonstrate how the Sustainable Development and Climate	The sustainable development and climate change strategy action plan	Green
sustainable	Change Strategy (2017-22) is being implemented across the	for 2020-21 was agreed with Services across the Resource and	
development and	resource	approved by the Climate Change and Sustainability Committee on 17	
climate change action		September 2020. Progress on the actions are monitored and reported	
are mainstreamed		through IMPROVe and a progress report at quarter two was presented	
across the resource		to the Climate Change and Sustainability Committee on the 4	
		November 2020, and a final year report on the action plan on the 25	
		August 2021.	

### The council addresses climate change by reducing greenhouse gas emissions, adapting to the impacts of climate change, and acting sustainably

Action	Measures	Comments/ Progress	Status
Establish new carbon reduction targets for the council	Review of carbon reduction targets in line with new national climate change targets, with approval from the climate change and sustainability committee by March 2021	It was agreed at the Corporate Management Team meeting on 25 February 2021 that a one year reduction target of 5% would be set for 2021-22 compared with 2020-21. Long term reduction targets will be set as part of the development of the Sustainable Development and Climate Change Strategy 2022-27.	Green
Deliver at least 10% reduction in vehicle emissions by March 2021 in accordance with	All council Resources will work with Fleet Services to implement the identified actions/initiatives from year one of the council's five-year Fleet Strategy (2020-25) (Council wide)	Progress against this measure has been limited and difficult to capture as Covid-19 restricted the opportunity to engage with Resource/Service reps on a regular basis.	Green
the corporate carbon reduction target		Nevertheless, the 10% reduction target has been exceeded and it is anticipated that 2021-22 will offer increased opportunity to implement the actions and initiatives detailed in years one and two of the Council's five-year Fleet Strategy.	

### Consumers and communities are protected, and public health is safeguarded

Action	Measures	Comments/ Progress	Status
Safeguard health by improving air quality	Implement Air Quality Action Plan	Applications for air quality funding were submitted to Scottish Government in March 2021. This funding aims to support the on-going monitoring and assessment of air quality in South Lanarkshire as well as supporting action plan measures to improve air quality.	Green
		A refreshed walking and cycling campaign has been launched with a 'think what you could get done if you leave the car at home' theme to support uptake of more active and sustainable travel. The refreshed campaign is initially focusing on the East Kilbride area to compliment the cycle and walking infrastructure investment currently on-going. This campaign will be expanded to other parts of South Lanarkshire subject to funding being made available.	
		The Beat the Street Hamilton and Blantyre project launched on 17 March 2021 with the game phase due to be completed by 28 April 2021. A teaching resource pack to support air quality and active travel school workshops is being finalised with a view to the resource being piloted at the start of the 2021-22 school year. A 'Lanark on the Move' project is due to be launched when schools return after the spring break which aims to encourage uptake of walking and cycling around Lanark. This resource has been developed by SLLC Active Schools officers with grant funding support from air quality funds.	

### Physical development and land use in the area is enabled, guided and controlled to help facilitate economic growth

Action	Measures	Comments/ Progress	Status
Promote continued growth and regeneration through sustainable economic and social development within a low carbon economy, and guide decision making on the location of new development and regeneration	Adopt Local Development Plan 2	The report of the Examination of Unresolved Representations by Reporter appointed by Scottish Ministers was received by the Council in August 2020. Thereafter an assessment of the modifications proposed in the report was carried out. A report to the Planning Committee in December 2020 recommending all of the proposed changes be accepted, and seeking approval to proceed to adoption of the plan, was agreed. The Council received confirmation that it could proceed to adoption in March 2021 and as a result the plan will be formally adopted on 9 April 2021. Once the plan is adopted there is a six week period for parties to seek a judicial review.	Amber
Work with developers and public and private sector partners to deliver the Community Growth Areas City Deal projects	Progress Community Growth Area sites in accordance with criteria and programme specified in South Lanarkshire Local Development Plan and City Deal	Construction activity was halted in quarter one and part of quarter two as a result of Covid-19 restrictions. Building sites returned to work in July 2020 and housing land monitoring carried out since then has shown completion rates are healthy.	Green

### Vacant, derelict and contaminated land is brought back into productive use

Action	Measures	Comments/ Progress	Status
Identify and manage contaminated land within the statutory regulatory framework	Implement the Contaminated Land Strategy for South Lanarkshire	Work continues on the implementation of the Contaminated Land Strategy. Remediation works within the Clyde Gateway area are on-going. The development control process continues to consider sites affected by historical contamination. Examples of this include the Food Growing Site proposed by Grow 73 for the Rutherglen area, as well as the re-development of the Signify (Philips Lighting) factory site in Hamilton.	Green

#### Vacant, derelict and contaminated land is brought back into productive use

Action	Measures	Comments/ Progress	Status
Agree and implement	Implement projects approved within the Vacant and Derelict	Implementation of physical projects has been subject to delays due to	Amber
vacant and derelict /	Land Fund framework (as per agreed Scottish Government	the Covid-19 pandemic. Projects associated with Clyde Gateway and	
contaminated land	funding)	Clyde Cycle Park have been completed as planned. One project	
programme		associated with a Hamilton Town Centre project has not progressed	
		and Scottish Government will be approached to confirm their	
		agreement to this funding being carried over into 2021-22 and used	
		towards a project at another location in South Lanarkshire.	

# Promote sustainable and inclusive economic growth and tackle disadvantage

#### A fairer, inclusive, sustainable and low carbon local economy

Action	Measures	Comments/ Progress	Status
Provide a sustainable framework for action on how to rebuild the South Lanarkshire economy	Develop an Economic 'Response, Recovery and Renewal' Strategy framed around three themes: People, Place and Business	Work commenced on the development of a coordinated Lanarkshire wide economic recovery plan and the first two meetings were held of the newly established pan-Lanarkshire Economic Forum (LEF) The new strategy will be presented for Committee approval in September 2021.	Amber
Support Glasgow City Region City Deal development programmes	Prepare Business case approvals for roads and Community Growth Area projects to be approved by City Deal Cabinet	Implementation of physical projects has been subject to delays due to the Covid-19 pandemic. Design and procurement work associated with projects that would have been the subject of Full Business Case approvals in 2020-21 has been delayed. It is anticipated that the Full Business Case for Glengowan Primary School will be submitted in June 2021 following the tender return and assessment process being completed in May 2021. The business case for Jackton Primary School will be prepared following a retendering exercise in the Summer 2021.	Amber

Action	Measures	Comments/ Progress	Status
Prioritise business development advice, support and financial	Programmes, services, and events delivered to businesses around sectors, location, and themes (e.g. food and drink, tourism, construction, low carbon, innovation,	Recruitment of new economic development officers completed with a view to focussing on key sector development.	Green
assistance to ensure businesses are able to continue to operate, whilst creating the right	internationalisation, collaboration, and young enterprise)	While new recruits have been required to assist with Covid-19 pandemic response, progress has been made in terms of working with Food and Drink sector in collaboration with Scotland Food and Drink and emerging business group. Planning underway for Construction	
conditions for low carbon economic growth		and third sector events.	
		Work has also began in collaboration with VisitScotland, partners and stakeholders to re-establish Tourism network and support across Lanarkshire.	
	Oversee management of the Supplier Development Programme including the delivery of events, training and e-commerce, to support SME's or third sector organisations who are interested in working with the public sector	The Supplier Development Programme team have been able to continue to work remotely with new online/digital supplier engagement undertaken as well as a refresh of online materials.	Green
		'Virtual' events have taken place and planning underway for virtual national 'Meet the Buyer' event in June.	
		A consultant has been employed to assist the SDP with a strategic review of the programme and its organisation with a view to strengthening the SDP, increasing its profile nationally and politically.	

Action	Measures	Comments/ Progress	Status
Provide road and infrastructure	Progress/deliver prioritised road infrastructure in line with available external and internal capital funding	In order to reduce congestion two projects are being undertaken:	Green
improvements to support new		A traffic signal control system called SCOOT, which will involve the upgrade/replacement of traffic signal equipment. Works are complete	
developments including		at Main Street / Cambuslang Road and Main Street / Queen Street in	
those undertaken as part of the City Deal		Rutherglen.	
		A traffic modelling exercise was completed for the town of Lanark in	
		March. This has been reviewed and will be presented to local	
		members and the community in early summer 2021.	
	Substantially complete Greenhills Road (main works) major transport infrastructure project	Main line works on Greenhills Road and Strathaven Road are progressing following the severe winter.	Green
		The two sections of new carriageway have been completed and are in use.	
		Current programme has a planned completion date of July 2021 and contractual completion date around May 2021. Significant Covid-19 related costs and other cost increases were identified and a package of measures to manage these has been developed.	

Action	Measures	Comments/ Progress	Status
	Progress Stewartfield Way major transport infrastructure	The Infrastructure and Option Assessment work is now underway and	Green
		further modelling will be instructed; this is beginning to shape and	
		provide greater detail of the extent / scope of works going forward. A	
		high level plan of the proposals has been developed and was	
		discussed with the Chief Executive, Leader of the Council and Senior	
		Elected Members in January. This was accompanied by provisional /	
		indicative costs. The Strategic Business Case has been finalised and	
		was considered / approved by Executive Committee on 10 March	
		2021, and is expected to be considered by Programme Management	
		Office Cabinet / Chief Executive Group in June. Financial profile	
		reviewed and adjusted to reflect the revised programme.	

Action	Measures	Comments/ Progress	Status
Enable greater use of public transport by working with partners to improve public transport infrastructure	Progress/deliver prioritised improvements to bus and rail infrastructure (e.g. park and ride) in line with agreed Park and Ride Strategy (2018-27) and available external funding	<ul> <li>A number of Park and Ride projects are being taken forward as outlined below: -</li> <li>1. Carstairs Park and Ride Extension – these works were completed in August 2020 where an additional 22 spaces were provided.</li> <li>2. Lanark Interchange Project – Land acquisition was completed in July which will allow the first phase of works to be taken forward. Ground Investigation works identified disused tanks and these were removed in March 2021.</li> <li>3. Cambuslang Park and Ride – Following the granting of planning consent a contract has been awarded to construct the car parking which is scheduled to be open in the summer of 2021.</li> <li>4. East Kilbride Rail Enhancement Project – The Council is in partnership with Transport Scotland, Network Rail, SPT and Sustrans to take forward park and ride, bus interchange, pedestrian/cycle route access enhancements. Ongoing detailed design discussions are regularly taking place with a programme of works currently being considered which would see contraction beginning next financial year. Land for park and ride facility secured on north and south sides.</li> <li>Bus shelter infrastructure works are complete on the Fernhill Road / Mill Street as well as the Burnside Road / Stonelaw Road corridors in Rutherglen.</li> </ul>	Green

Action	Measures	Comments/ Progress	Status
Encourage active travel by extending our network of cycle routes	Progress/deliver walking and cycling projects/schemes in line with agreed capital programme	<ul> <li>A number of cycling and walking projects are progressing and these are listed below: -</li> <li>1)Active Travel Studies – The three studies for the Carluke and Law area / Lanark and Hamilton are complete are available on the Council's website. A consultant has been appointed to undertake three further studies in Bothwell, Uddingston and Blantyre Area / Strathaven, Stonehouse and surrounding villages and Larkhall. These are scheduled for completion in April 2021.</li> <li>2)East Kilbride Cycle Network - This project on West Mains Road is split into phases to reflect current and anticipated future funding availability as well as connecting into the East Kilbride Rail Corridor Enhancement project being taken forward by Network Rail. Construction of a section on West Mains Road between Strathfillan Road to Torrence Road has recently been completed. A further phase from this point to the east of Kirktonholm Road is currently being constructed and will be completed in May 2021.</li> <li>3)Pedestrian and Cycle Counting equipment - Units have been installed at several locations, on B7056 Yieldshields Road, near Carluke / Ryflat Road, near Carstairs / Old Wishaw Road, Carluke / Station Road, Bothwell and West Mains Road, East Kilbride.</li> <li>4)Cycle Parking Provision in Town Centres – Works are complete at 6 locations (Main Street, Uddingston / Main Street, Rutherglen / Glasgow Road Blantyre / Almada Street, Hamilton / Alberta Avenue, East Kilbride and Hamilton Road, Halfway).</li> <li>5)Cycle Shelters and parking stands in schools – Works are complete at 3 locations (Kirklandpark Primary School, Strathaven / Muiredge Primary School, Uddingston / Cathkin Primary School, Rutherglen.</li> <li>6)Cycle Route designs currently being taken forward in 9 project</li> </ul>	Amber
	Pa	age 24	

Action	Measures	Comments/ Progress	Status
Action	Measures           Measures           Progress/deliver the four Spaces for People projects in line with available funding and taking cognisance of Covid-19 restrictions/developments and government guidance	<ul> <li>locations (Bothwell/Uddingston Cycle Network (NCN74 Raith to NCN75 Uddingston / Clydesdale Cycle Network (Larkhall to Blackwood/Carluke to Carstairs / Carluke and Law / Hamilton / Lanark / Cambuslang / Newton.</li> <li>7)Car Free Zones at Schools - 2 schools (Burnside Primary School and St Joseph's Primary School) will have zones in place after the summer holidays in August 2021 now that Covid-19 restrictions are easing.</li> <li>There are 4 projects with associated interventions being taken forward and these are detailed below: -</li> <li>1)Route Enhancement (NCN75) – Ground Services have</li> </ul>	Status
		<ul> <li>completed vegetation removal / pruning works between Uddingston and Cambuslang.</li> <li>2)Active Travel Network (EK cycle Route) – construction works are currently ongoing or cycle lanes between East Kilbride Rail Station and the Town Centre (Torrance Road / Brouster Hill) and on Cornwall Street. It is anticipated that works will be completed in May 2021.</li> <li>3)School Outdoor Environment - social distance signs and markings as well as placing active travel banners have been provided at all schools and works are ongoing to implement 20mph "zones" at approximately 90 schools. These are scheduled to be completed for</li> </ul>	
		<ul> <li>the schools returning after summer 2021.</li> <li>4)Town Centres - social distance signs and markings have been provided at main town and neighbourhood centres and works will begin shortly for providing 20mph cordons in six town centres (Carluke, Lanark, Bothwell, Strathaven, Larkhall and Uddingston). The works are being programmed and will be completed in the coming months.</li> </ul>	

### Improve health, care and wellbeing

### All residents have the opportunity to access cultural, leisure and outdoor recreational activities to help improve their wellbeing and quality of life

Action	Measures	Comments/ Progress	Status
Redefine the future delivery of culture and leisure provision in South Lanarkshire	Implement the actions resulting from the SLLC Cross Party Working Group	During quarter four the Cross Party Working Group completed a consultation and engagement exercise, and continued to consider proposals on governance and pricing.	Amber
		A final outcome report will be presented to the Executive Committee and Full Council in June 2021 for approval.	

### Delivering the plan and achieving Best Value

### Deliver and communicate the Council Plan and ensure high standards of governance

Action	Measures	Comments/ Progress	Status
Use the opportunity provided by Covid-19 to review all areas and ensure we are delivering the right services in the right way	Continue to review, update and implement the Covid-19 Recovery Plan	Covid-19 response plans continue to be developed in parallel with the Service Plans and Resource Plan.	Green
Promote resilience / emergency preparedness for the council	Continue to increase awareness of resilience planning initiatives / practices and consider lessons learned from Covid-19 to build resilience and better respond to future crises	Progress is being made as a result of SLC representation at (and facilitation of) multi agency resilience meetings and events at local, regional and national level. Principal activity concerns the ongoing response to Covid-19, including support of the public vaccination and testing programmes. The Council maintains a key role in facilitating local multi-agency activities delivering support to our communities and mitigating impact on the function of public, private and third sector organisations. The Council also continues to work with partners regarding other civil emergency risks and multi-agency preparedness including recent experiences of severe weather. Lessons learned from the Covid19 pandemic will be reviewed and captured progressively over time	Green