

Tuesday, 24 August 2021

Dear Councillor

# **Social Work Resources Committee**

The Members listed below are requested to attend a meeting of the above Committee to be held as follows:-

Date:Wednesday, 01 September 2021Time:10:00Venue:By Microsoft Teams,

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Cleland Sneddon Chief Executive

#### Members

John Bradley (Chair), Maureen Chalmers (Depute Chair), Walter Brogan, Robert Brown, Archie Buchanan, Janine Calikes, Graeme Campbell, Andy Carmichael, Margaret Cowie, Maureen Devlin, Mary Donnelly, Allan Falconer, Eric Holford, Mark Horsham, Katy Loudon, Joe Lowe, Hugh Macdonald, Catherine McClymont, Colin McGavigan, Jim McGuigan, Lynne Nailon, Richard Nelson, Carol Nugent, John Ross, Margaret B Walker, David Watson

#### Substitutes

Alex Allison, Gerry Convery, Margaret Cooper, Isobel Dorman, Fiona Dryburgh, Geri Gray, Graeme Horne, Ann Le Blond, Martin Lennon, Richard Lockhart, Eileen Logan, Davie McLachlan, Jared Wark, Josh Wilson

## BUSINESS

#### **1** Declaration of Interests

## Minutes of Previous Meeting 5 - 18 Minutes of the meeting of the Social Work Resources Committee held on 2 June 2021 submitted for approval as a correct record. (Copy attached)

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M	onitoring Item(s)	
3	<b>Social Work Resources - Revenue Budget Monitoring 2020/2021</b> Joint report dated 28 July 2021 by the Executive Director (Finance and Corporate Resources) and Director, Health and Social Care. (Copy attached)	19 - 28
4	<b>Social Work Resources - Revenue Budget Monitoring 2021/2022</b> Joint report dated 28 July 2021 by the Executive Director (Finance and Corporate Resources) and Director, Health and Social Care. (Copy attached)	29 - 38
5	<b>Social Work Resources - Capital Budget Monitoring 2020/2021</b> Joint report dated 11 August 2021 by the Executive Director (Finance and Corporate Resources) and Director, Health and Social Care. (Copy attached)	39 - 42
6	Social Work Resources - Capital Budget Monitoring 2021/2022 Joint report dated 11 August 2021 by the Executive Director (Finance and Corporate Resources) and Director, Health and Social Care. (Copy attached)	43 - 46
7	<b>Social Work Resources – Workforce Monitoring – April to June 2021</b> Joint report dated 12 July 2021 by the Executive Director (Finance and Corporate Resources) and Director, Health and Social Care. (Copy attached)	47 - 54
8	Social Work Resource Plan - Quarter 4 Progress Report 2020/2021 Report dated 2 June 2021 by the Director, Health and Social Care. (Copy attached)	55 - 86
lte	em(s) for Decision	
9	<b>Practice Assessor Mental Health Officer Post – Increase in Establishment</b> Joint report dated 2 August 2021 by the Director, Health and Social Care and Executive Director (Finance and Corporate Resources). (Copy attached)	87 - 90
10	Additional Occupational Therapy Posts Joint report dated 30 June 2021 by the Director, Health and Social Care and Executive Director (Finance and Corporate Resources). (Copy attached)	91 - 94
lte	em(s) for Noting	
11	Social Work Trauma Recovery Service Report dated 23 July 2021 by the Director, Health and Social Care. (Copy attached)	95 - 100
12	<b>Progress of Throughcare and Aftercare Team</b> Report dated 23 July 2021 by the Director, Health and Social Care. (Copy attached)	101 - 104
13	<b>Care at Home</b> Report dated 15 July 2021 by the Director, Health and Social Care. (Copy attached)	105 - 108

#### **Urgent Business**

### 15 Urgent Business

Any other items of business which the Chair decides are urgent.

### For further information, please contact:-

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