

Report

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Report to:	Hamilton Area Committee
Date of Meeting:	30 November 2016
Report by:	Executive Director (Community and Enterprise Resources)

Subject:	Roads Investment Plan - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Set out progress with the Roads Investment activity in the Hamilton Area.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the ninth year of the Roads Investment Plan.

3. Background

- 3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.
- 3.2. This report is the eighth report which sets out progress of the Roads Investment Plan in the Hamilton Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.
- 3.3. Further reports in relation to Roads Investment activity will be built into future Area Committee programmes annually.
- 3.4. The condition of roads and pavements continues to be a significant concern for members of the public. The South Lanarkshire Household Survey of 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme. A further independent survey in 2013 recorded a satisfaction rating of 24.7% for road conditions. The most recent Household Survey in 2014 identified some further progress with satisfaction levels increasing to 29%. However, this remained the lowest rating of any Council Service and it is clear that while good progress has been achieved much work remains to be done. Continued funding of road and footway maintenance will therefore be a key consideration for the Council as we approach the end of the current investment plan in 2019.

4. Improving the Road Network

- 4.1. The road network is the highest value asset owned by the Council, worth over £3.0 billion. With this in mind the Council Plan identifies improvements to the road network as one of the Council's key objectives/priorities.
- 4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. In November 2011, the Executive Committee agreed that the timescale be extended from 2016 to 2019.

The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£12 million	£66 million
2014 - 2015	£12 million	£78 million
2015 - 2016	£12 million	£90 million
2016 - 2017	£12 million	£102 million
2017 - 2018	£12 million	£114 million
2018 - 2019	£12 million	£126 million

- 4.3. The current annual base revenue budget of £8.321 million will also continue to be spent on the road and footway network.

5. Priorities

- 5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

- 5.2. This approach of treating the worst roads first is also being increasingly complemented by an "asset management" approach whereby relatively low cost interventions, such as surface dressing, are being used to seal existing road surfaces, improve skid resistance and generally prolong the life of the road.

Such an approach represents good value for money and a long term outlook. However, it can generate comments that “better” roads are being treated before those which are “worse”.

6. Progress to date – 2016/2017

- 6.1. To 18 October 2016, 175 schemes in total have been completed throughout South Lanarkshire, including 47 in Hamilton. The remaining 12 in Hamilton, are schemes either in progress or programmed to be completed by March 2016, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	201	148	49	4	73.6%
Hamilton	48	40	8	0	83.3%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	54	27	26	1	50%
Hamilton	11	7	3	1	63.6%

The schemes in the Hamilton Area for 2016/2017 are listed in Appendix 1.

- 6.2. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire’s results for 2015/2016 (the most recent results available) show that the Council are now 14th of the 32 Councils, in terms of the condition of our road network.
- 6.3. The survey results for Hamilton area (refer to Appendix 2) show sustained improvements over recent years. Particularly good progress is evident on A, B and C class routes. Significant work still needs to be done on our minor and residential roads, and these have been the main focus of our investment this year.

7. Employee Implications

- 7.1. There are no employee implications associated with this report.

8. Financial Implications

- 8.1. Works are being funded via approved budgets. Carriageway asset is in an improving condition as a result of the significant investment. Inventory of carriageway asset is good in terms of carriageway. However, additional investment in both carriageway and footways will be required beyond 2019 if progress is to be maintained and recent improvements protected.

9. Other Implications

- 9.1. Continuing to progress this investment programme will reduce the risk of third party claims and improve public satisfaction with regard to road and footway conditions.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1. The Roads Investment Plan 2008-2019 will improve road and footway conditions for all sections of the community.
- 10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Michael McGlynn
Executive Director (Community and Enterprise Resources)

25 October 2016

Link(s) to Council Values/Objectives

- ◆ Roads Investment is a Council Plan (Connect) key priority.

Previous References

Executive Committee 8 July 2009 Agenda Item 10
Hamilton Area Committee – 18 November 2015

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact: - Iain Russell, Roads Area Manager

Ext: 3602 (Tel: 01698-453602)

Email: Iain.Russell@southlanarkshire.gov.uk

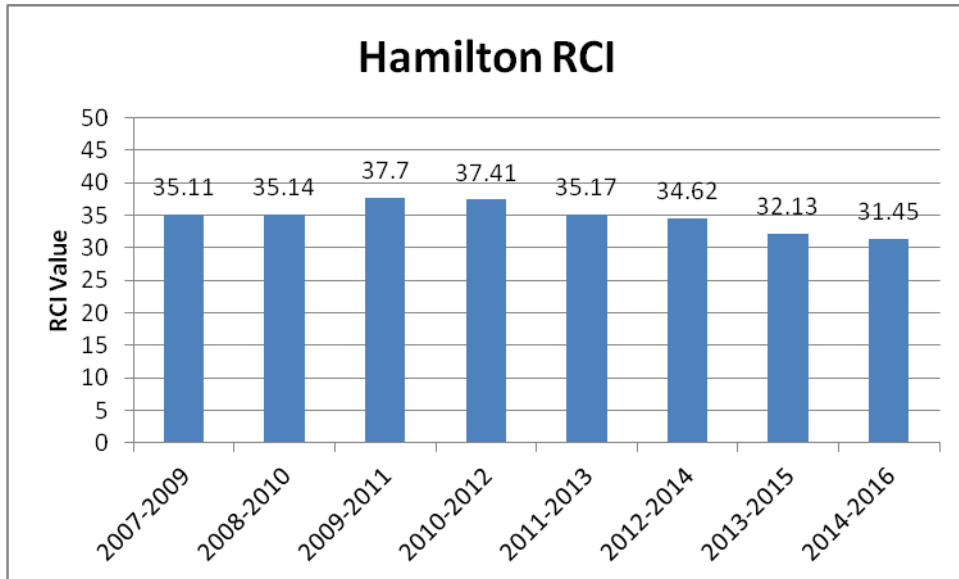
Appendix 1

Roads Investment Schemes – Hamilton Area 2016/2017

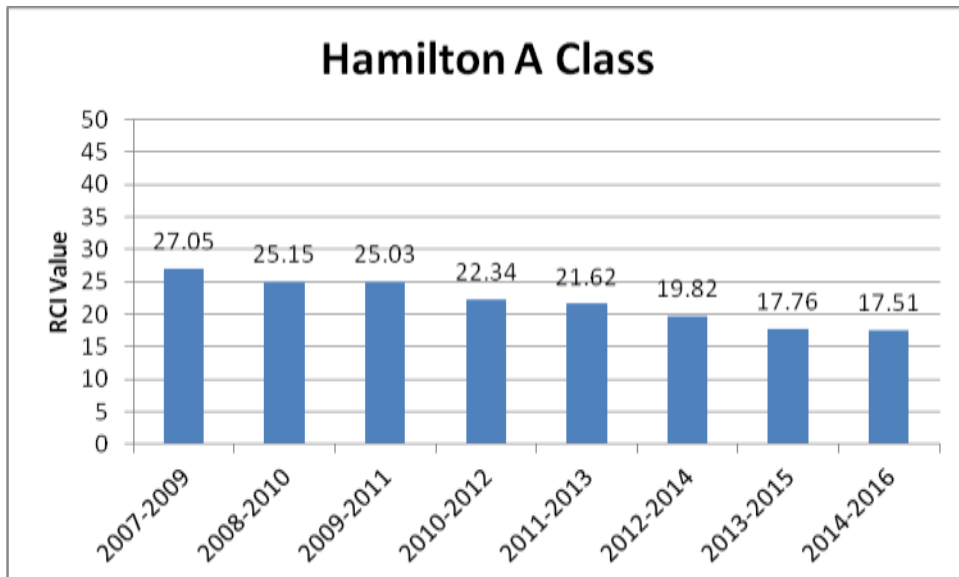
Capital Investment		
Carriageways	Costs	Status
A71 Ayr Road Crossroads, Ashgill	£96,390	Complete
Muirhead, Stonehouse	£40,550	Complete
Glengonnar Street, Larkhall	£42,630	Complete
Meikle Earnock Road, Hamilton	£166,390	Complete
Newfield Road/Patrickholme Avenue, Stonehouse	£52,870	Complete
Low Pleasance/Miller Street, Larkhall	£43,350	Complete
Hillhouse Road/Douglas Street, Blantyre	£102,550	Complete
Parkville Drive/Auchinraith Terrace, Blantyre	£84,160	Complete
Goldie Road, Uddingston	£130,610	Complete
Cloudhowe Terrace, Blantyre	£37,810	Complete
Ashgillhead Road, Ashgill	£86,250	Complete
Woodhead Crescent, Hamilton	£101,275	Complete
Fallside Road, Bothwell	£105,000	Complete
Crofthead Street, Uddingston	£82,000	Programmed
The Cut, Uddingston	£30,000	Programmed
St Andrew's Avenue, Bothwell	£35,945	Programmed
Watson Street/Watson Place, Blantyre	£25,000	Programmed
A723, Blackswell Lane, Hamilton	£83,000	Complete
Boghall Street, Stonehouse	£21,000	Programmed
Croft Road, Larkhall	£24,000	Programmed
Irvine Terrace, Hamilton	£42,000	Programmed
Royellen Avenue, Hamilton	£39,850	Complete
Rederech Crescent, Hamilton	£71,200	Complete
Sub Total	£1,543,830	
Carriageway Microsurfacing		
Tarbert Ave/Kirkwall Ave/Helmsdale Ave/Lairg Dr, Blantyre	£34,163	Complete
Kylepark Dr/Kylepark Ave/Kylepark Cr/Clydeford Dr/Priory Dr/Crawford Cr/Hume Dr/Burnacre Gdns/Sheepburn Rd/Clydeneuk Dr/Greenholm Ave/Crawford Cr, Uddingston	£108,864	Complete
Eriskay Ave, Uddingston	£7,793	Complete
Bridge Street, Hamilton	£5,870	Complete
Scott Street, Hamilton	£5,870	Complete
Stewart Avenue, Hamilton	£17,610	Complete
Linnhe Ave/Sween Dr/Morar, Hamilton	£13,823	Complete
Etive Ave/Sunart Ct, Hamilton	£10,217	Complete
Iona Ridge, Hamilton	£10,818	Complete
Campsie View, Hamilton	£3,845	Complete
Pitcairn Terr/Roseberry Pl/Seaton Terr, Hamilton	£15,849	Complete
Larch Grove, Hamilton	£10,818	Complete

Covanburn Ave, Hamilton	£12,327	Complete
Woodlea Drive, Hamilton	£7,338	Complete
Blinkbonny/Spinningdale/Rhymiebank/Murrayside/Whinriggs, Stonehouse	£21,184	Complete
Shawrigg Rd/Afton St/Alloway St/Carrick St/Doon St/Catrine St, Larkhall	£15,350	Complete
Willowbank/Elm Way/Beechwood/Maple Dr, Larkhall	£9,892	Complete
Saltire Cr/Jura Gdns/Cuillins/Cheviot Rd, Larkhall	£16,418	Complete
Laurel Dr/Rowantree Pl/Beech Ave/Hawthorn Gdns, Larkhall	£14,372	Complete
Highfield Rd/Heath View/Park View/Forest Rd/The Glade/The Acres, Larkhall	£23,258	Complete
Coronation Ave/Coronation Pl, Larkhall	£3,401	Complete
Byron Court, Bothwell	£5,887	Complete
Tweed St/Scotia Cr, Larkhall	£21,079	Complete
Patching/Ironwork	£64,959	Complete
Sub Total	£461,005	
Footways		
B7012 Main Street, Blantyre	£67,000	Programmed
A724 Almada Street/Clydesdale Street, Hamilton	£75,000	Programmed
Wellhall Road, Hamilton	£110,155	Complete
Newfield Road, Stonehouse	£74,840	Complete
Chapel Crescent, Hamilton	£52,540	Complete
Appledore Cr/Bracken Terr/Forest Dr/Belstane Pl, Bothwell	£65,470	Complete
Wheatland Avenue, Blantyre	£110,050	Complete
Udston Road, Hamilton	£105,310	Complete
Laburnum Lea/Rowan Rise, Hamilton	£101,260	Complete
Mainsacre Drive, Stonehouse	£57,940	Complete
Summerlee Road, Larkhall	£23,600	Complete
Sub Total	£843,165	
Capital Total	£2,848,000	
Revenue Investment		
Carriageways		
Patching programme	£359,240	In Progress
Drainage improvements	£52,080	In Progress
Jeanette Avenue, Hamilton	£21,610	Complete
Kemp Street, Hamilton	£45,610	Complete
Sub Total	£478,540	
Footway works		
Miscellaneous minor improvements	£11,250	In Progress
Sub Total	£11,250	
Revenue Total	£489,790	

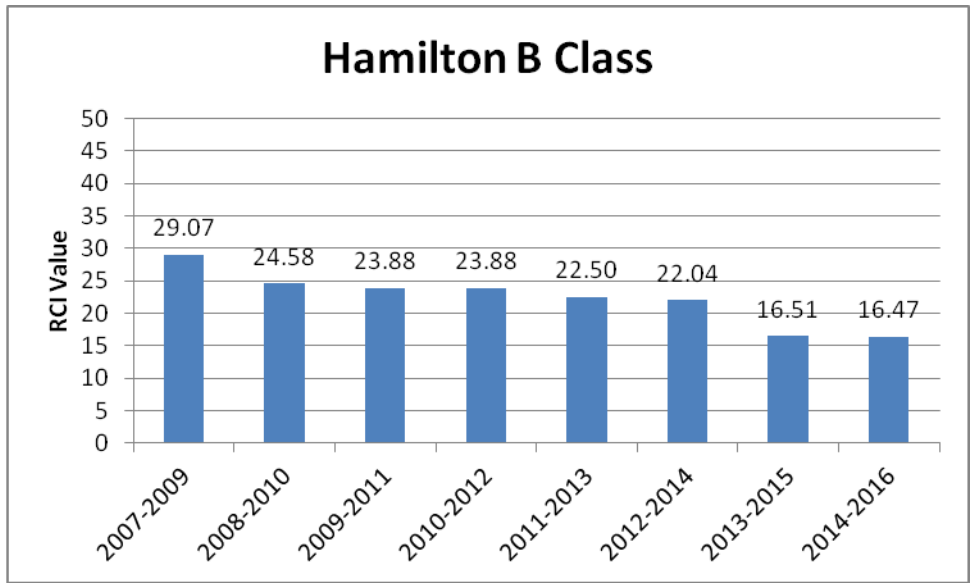
Appendix 2
Road Condition Index (Percentage of roads in red or amber categories)



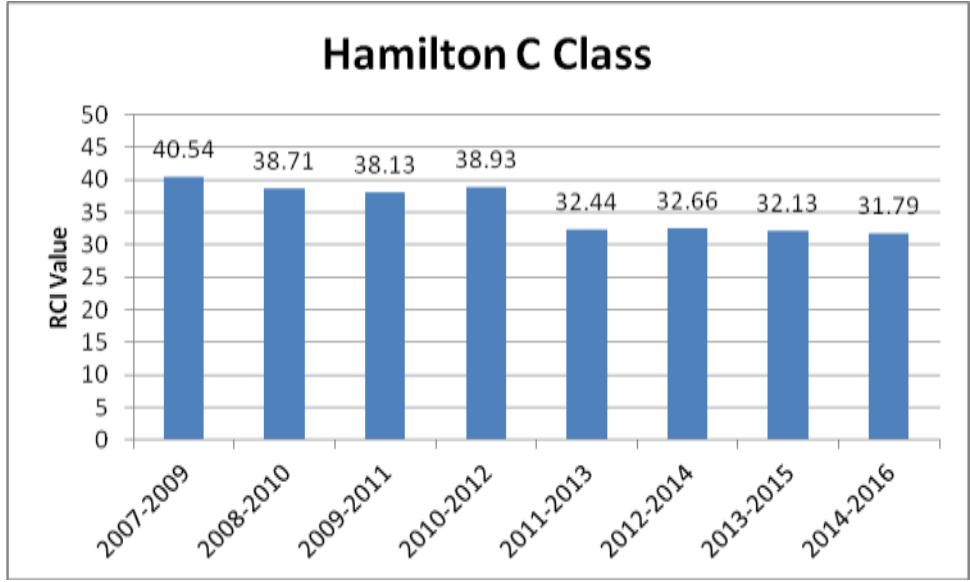
Improving trend on all roads, but 31% in need of treatment



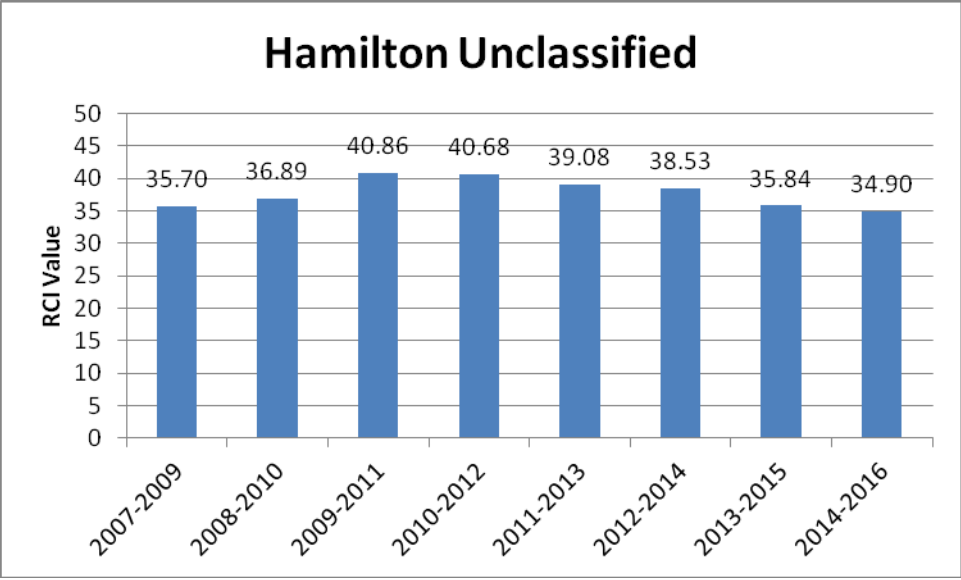
Steady Improvement on A Class Roads – only 17% in need of treatment



Good Improvement on B Class Roads – 16% in need of treatment



Significant Improvement on C Class Roads – however still 32% in need of treatment



Condition Static – 35% still in need of treatment