

Report

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Report to:	Executive Committee
Date of Meeting:	16 November 2011
Report by:	Executive Director (Community Resources)

Subject:	International Children's Games - Final Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Committee of the success and cost of the International Children's Games.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the success and finalised cost are noted.

3. Background

3.1. In 2008 a delegation from South Lanarkshire Council, North Lanarkshire Council and Supercounty travelled to the International Children's Games in San Francisco to present a bid to hold the Games in Lanarkshire in 2011.

3.2. The bid was successful and both Councils agreed to underwrite the cost of the Games to a level of £1 million each. A joint Member/Officer cross party Organising Committee was established in 2008/2009 to deliver the Games for Lanarkshire. Thereafter, Lead Officers from both North and South Lanarkshire were established and a Games Project Manager was engaged.

3.3. The Organising Committee consisted of 4 Elected Members and 2 Officers from each Authority, an Officer from the respective Leisure Trusts along with the external Games Project Manager.

3.4. Officers from the 2 Councils and Trusts were then tasked to manage the following key work areas:

◆ Accommodation	◆ Sports
◆ Catering	◆ Volunteering
◆ Transport	◆ Ceremonials
◆ Media and Marketing	◆ VIPs/Protocols
◆ Sponsorship	◆ Medical Care

Other tasks which were worked on were:

◆ Health and Safety	◆ Risk
◆ Security	◆ Insurance
◆ Legacy Plan	◆ I.T.
◆ Language Services	

- 3.5. From a financial perspective, in-house Finance Managers along with the lead officers and staff prepared budget estimates for both the key work areas and other work tasks. An initial estimate of £1.8 million was identified.
- 3.6. Work also got underway to identify and contact sponsors to assist with the cost of the Games.

4. The Games

- 4.1. The 45th Games were held from 3 - 8 August 2011 and consisted of nine sporting events at the following locations.

Athletics	-	John Wright Sports Centre, East Kilbride
Badminton	-	Ravenscraig Regional Sports Facility, Motherwell
Football	-	Hamilton Palace Sports Grounds, Hamilton
Golf	-	Hamilton Golf Club, Hamilton
Judo	-	Ravenscraig Regional Sports Facility, Motherwell
Sailing	-	Strathclyde Park Watersports Centre, Motherwell
Swimming	-	Dollan Aqua Centre, East Kilbride
Tennis	-	Esporta Health and Racquets Club, Hamilton
Volleyball	-	Wishaw Sports Centre, Wishaw

- 4.2. A total of 1317 competitors and coaches representing 77 cities from 33 countries participated in the event. A list of competitors and coaches for each sport along with other official visitors is attached at Appendix 1.
- 4.3. The competitors and coaches were accommodated in 3 schools –

St Andrews/St Brides	-	East Kilbride
Holy Cross	-	Hamilton
St Andrews	-	Coatbridge

with the Heads of Delegation and VIPs in local hotels.

- 4.4. Team Lanarkshire, comprised of 74 participants who won 35 medals the highest total of medals won in any previous Games. The results were:
- ◆ 15 Gold Medals in boys football, boys athletics 4 x 100m relay, girls judo and boys golf.
 - ◆ 10 Silver Medals in girls football, girls athletics 800m , boys athletics 100m and boys golf.
 - ◆ 10 Bronze Medals in girls swimming 200m, boys/girls badminton, boys judo, and girls long jump.
- 4.5. A breakdown of all medal winners and the schools they attend is attached at Appendix 2.

- 4.6. A Health and Wellbeing Conference concentrating on youth, the first of its kind, was held in Hamilton Town House prior to the Games and was attended by 158 delegates from all over the world.
- 4.7. The Conference provided an opportunity for young people, selected from across Lanarkshire, to work at the Conference and engage with Presenters and Delegates. The feedback from the youngsters has been very positive.
- 4.8. The overall feedback for the Games from competitors, coaches, volunteers, head of delegates and spectators has been excellent. The President of the International Children's Games Committee said it was the best organised Games ever. Since the Games the Council has received numerous communications of congratulations.
- 4.9. Part of the tradition of the Games is visiting City Representatives are given the opportunity to meet the civic heads of the host area(s). This tradition was continued in Lanarkshire when both Provosts held a joint civic reception on the evening of Friday 5 August 2011. All of the City delegates were formally introduced to both host Provosts and gifts were received on behalf of both host Councils.
- 4.10 The gifts will be divided equally between the Councils and South Lanarkshire Council's will be displayed, where appropriate, in Low Parks museum to remain as a lasting legacy of hosting the Games. The perishable gifts will be offered up as prizes to support worthy charities and other good cause campaigns.

5. Daegu – South Korea 2012

- 5.1. It is proposed to send a Lanarkshire Team to Daegu in 2012. Funding for the trip will come from private sector sponsorship, fund raising activities by the team and any shortfall would be funded by both Councils.

6. Employee Implications

- 6.1. A large number of employees from both Councils and Trusts worked on the Games whilst continuing to undertake their normal duties.

7. Financial Implications

- 7.1. The total cost to stage the Games was £1.951 million with income from sponsors, donations and fundraising coming to £0.439 million giving a net expenditure of £1.512 million. The net cost will be met equally by both Councils ie £0.756 million each. This is less than the £1 million budgeted
- 7.2. A list of all the income and sources is attached at Appendix 3.
- 7.3. In-kind support estimated at over £400k was also secured.
- 7.4. As part of the funding of £100k from EventScotland, an Economic Impact Assessment was undertaken to measure the impact on Lanarkshire and Scotland. The report advises that a net additional expenditure from visitors of £1,142,857 and £1,555,827 occurred in Lanarkshire and Scotland respectively.
- 7.5. A copy of the detailed Assessment Report is available from Community Resources.

8. Other Implications

- 8.1. Risk workshops were undertaken and a risk register was developed and updated at various stages of the project.

- 8.2. A Legacy Plan which is being held as best practice by EventScotland will continually be updated and monitored.
- 8.3. There are no significant issues in terms of sustainability arising from this report.
- 9. Equality Impact Assessment and Consultation Arrangements**
- 9.1. The report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment was necessary.
- 9.2. Extensive consultation took place with all the Departments and Trusts in each Council.

Norrie Anderson
Executive Director (Community Resources)

24 October 2011

Link(s) to Council Values/Improvement Themes/Objectives

- ◆ Working with and respecting others (value)
- ◆ Improving health and increase physical activity (objective)

Previous References

- ◆ Executive Committee Report 23 June 2010

List of Background Papers

List of Gifts handed over by City delegates

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Lanarkshire International Children's Games 2011

Facts and Figures

Registered Participants

Sport	Host	Athletes	Coaches	Total
Athletics	SLLC	301	70	371
Swimming	SLLC	278	46	324
Football	SLLC	168	22	190
Tennis	SLLC	61	19	80
Golf	SLLC	29	12	41
Volleyball	NLL	119	15	134
Judo	NLL	71	16	87
Badminton	NLL	49	16	65
Sailing	NLC	16	9	25
Total		1092	225	1317
Heads of Delegation				77
City Representatives				68
ICG Officials				27
City/Officials Guests				50
Registered Supporters (Visitors)				497
Registered Supporters (Home)				343
Grand Total				2379

TEAM LANARKSHIRE 2011 – MEDAL WINNERS

Sport	Athlete	School
Athletics	Mhairi Hendry	Hamilton Grammar
	Emma Frame	St Andrew's and St Bride's High School
	Andrew Coutts	Trinity High School
	Alec Thomas	Stonelaw High School
	Darren Daly	Calderside Academy
	Kade Thomas	Stonelaw High School
Swimming	Emma Christie	Stonelaw High School
Badminton	Alex Dunn	Dalziel High School
	Hannah Morrison	Dalziel High School
	Sophie Morrison	Dalziel High School
Golf	Innes Ferguson	Coatbridge High School
	Fraser Kane	Cathkin High School
Boys Football	Josh Taplin	Chryston High School
	David Ferguson	Larkhall Academy
	Daryl Bulloch	Coltness High School
	Daniel McNulty	Cardinal Newman High School
	Dylan McGuigan	St Margaret's High School
	Steven Higgins	Taylor High School
	Mark McRoberts	Coltness High School
	Dominic Thomas	Trinity High School
Girls Football	Emma Malavin	Cathkin High School
	Carla Jackson	Dalziel High School
	Danielle McNamara	Braidhurst High School
	Georgie Rafferty	St Maurice's High School
	Jodie Brannan	Stonelaw High School
	Deborah McLeod	St Aiden's High School
	Nadene Traynor	Braidhurst High School
	Cara Wilkie	Abronhill High School
Judo	Jasmine Carson	Calderglen High School
	Michelle Boyle	Dalziel High School
	Amy Dougan	Holy Cross High School
	Hayley Johnston	St Margaret's High School
	Neil MacDonald	Uddingston Grammar

Appendix 3

International Children's Games - Income Received

£

2009/10

Various 13,100

Total 2009/10 13,100

2010/11

Scotsman with a Van 450

Fitness Takeaway 450

Motherwell College 450

Shirley Cant - Regent Shopping Centre 450

Scotie TKD 500

Window Excel 500

Co-operative 500

NHS Lanarkshire 500

Coatbridge College 500

Athelite 500

The Zone 700

Playsport, EK 2,000

MySqA 3,500

Century 21 1,702

M&Ds 2,000

McClurg 3,500

Tunnocks 14,000

John Lewis 10,000

Lesley Hamilton 300

Taylor Media 350

Sharon Luxton 2,000

Regent Shopping Centre 450

S&Un 4,000

SQA 3,500

EK Investments Ltd 2,340

PropInves EK Ltd 758

Playsport 500

Hamilton College 1,600

Curves for Women 933

Co-operative 450

Scotkart 350

Morrison PLC 10,000

Morrison PLC 15,000

John Lewis 1,750

Correction -98

Event Scotland 75,000

UKSE 20,000

Amey 9,000

Total 2010/11 190,386

2011/12

Tunnocks 6,000

CCG Scotland Ltd 20,000

RM Education PLC 6,000

Bluebird Accessible Vehicles Ltd 10,000

Graham 5,000

SQA, Glasgow 3,500

SPT 11,000

Taylor Media Ltd, Airdrie 350

Media Comm, London 450

Shoppertainment Management Ltd 450

Energie Scotland	450
Playsport, East Kilbride	500
Playsport, East Kilbride	500
Nicholas J Scullion	750
Cumbernauld College	800
Scottish Co-op	900
Airdrie Savings Bank	1,000
Young Scot, Edinburgh	1,000
Hamilton College	1,600
M & D Leisure	2,000
Coatbridge College	2,000
S&UN Press Buildings	4,000
Event Scotland	4,167
Event Scotland	4,167
Visit Scotland	30,000
InspirEd	15,000
Saltire	10,000
Supporters of the Games	67,181
Merchandising Rebate	898
Additional Accommodation	25,796
Raffle	77
Total 2011/12	235,536
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Total ICG Income	439,022