

Report

3a

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	7 April 2011
Report by:	Archibald Strang, Chief Executive

Subject:	Payment to Other Bodies
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ present information received from Resources in response to a query raised at the last meeting of the Forum held on 3 March 2011 in respect of the Payment to Other Bodies.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation(s):-

- (1) that the responses received from Resources be considered.

3. Background

- 3.1. At the meeting of the Financial Resources Scrutiny Forum held on 9 December 2010, a paper was presented which analysed the purpose of the non statutory payments made by Community, Corporate, Finance and Information Technology and Housing and Technical Resources, which had been identified in the report to the Forum on 30 September 2010.
- 3.2. A subsequent request was made by the Forum to analyse the same information for the remaining 3 Resources for financial year 2009/10. This report provides the same information in respect of Enterprise Resources.

4. Employee Implications

4.1. None.

5. Financial Implications

5.1. As detailed in Appendix A to the report.

6. Other Implications

6.1. None.

7. Equality Impact Assessment and Consultation Arrangements

7.1. There is no requirement to undertake an equality impact assessment or consultation in respect of the content of this report.

Archibald Strang
Chief Executive

21 March 2011

Link(s) to Council Values and Objectives

- ◆ Accountable, effective and efficient

Previous References

Financial Resources Scrutiny Forum – Payments to Other Bodies Report – 9 December 2010

Minutes of 9 December 2010

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Appendix A

Enterprise Resources (including Fairer Scotland Fund)

	Total £	Non Statutory £	Purpose of Payment
ROUTES TO WORK SOUTH	1,483,241.27	1,483,241.27	Contractor payments to deliver various projects which assist with barriers to employment and provide training and vocational skills or paid work placements.
EMPLOYMENT ENTERPRISE CONSULTANCY LTD	923,082.01	923,082.01	Contractor payments to deliver various projects / programmes to provide tailored services to assist in getting people back to work.
SOUTH LANARKSHIRE COLLEGE	767,383.22	767,383.22	Contractor payments which deliver free courses designed to support people back in to work and which provide training and vocational skills to sustain employment in the construction industry.
NHS LANARKSHIRE PRIMARY CARE DIVISION	400,441.99	400,441.99	Contribution to Early Intervention Health Programme and to programmes which provide assistance where moderate health conditions provide a barrier to returning to work.
UP FOR IT LIFESTYLES	348,446.14	348,446.14	Contribution to programmes for health improvement interventions.
THE WISE GROUP	314,946.65	314,946.65	Contractor payments to deliver Transitional Employment Project as part of Rebuilding Opportunities Programme.
NORTH LANARKSHIRE COUNCIL	255,141.21	255,141.21	Contribution to various tourism promotions within the Lanarkshire area, and match funding for Gateway to Growth project.
ENTERPRISE SCREEN PRODUCTIONS LTD	245,696.00	245,696.00	Contractor payments to deliver Progress 2 Employment project which provides training, personal development and work placements aimed at 16-18 year olds out of work for more than 6 months.
CAMBUSLANG & RUTHERGLEN COMMUNITY HEALTH INITIATIVE	186,176.70	186,176.70	Contribution to Early Intervention Health Programme.
STRATHCLYDE POLICE	180,000.00	180,000.00	Contribution towards Blantyre Community Policing Project.
COMMUNITY LINKS	169,198.14	169,198.14	Contribution towards the provision of community engagement links for Blantyre / Hamilton area.
CVS HAMILTON/EAST KILBRIDE	116,094.60	116,094.60	Provision of developmental support for and representation of local organisations.
SCOTTISH EXECUTIVE GENERAL CASH ACCOUNT	105,858.00	105,858.00	Payments re One Scotland Mapping Agreement which licences use of maps throughout the council and Social Care Job Rotation programme.
VISIT SCOTLAND	100,697.00	100,697.00	Grant contributions to promote tourism within Lanarkshire.
NEW LANARK TRUST	91,000.00	91,000.00	Contribution to New Lanark running costs.
MI TECHNOLOGIES LTD	89,257.00	89,257.00	Contractor payments to deliver vocational qualification and care induction as part of Connect 2 project.

CREATE LTD	86,059.82	86,059.82	Contractor payments to deliver project for job opportunities for 18-24 year olds.
SCOTTISH CHILDMINDING ASSOCIATION	70,700.00	70,700.00	Delivery of Childminding Development Project.
ZAP ENTERTAINMENT	62,933.00	62,933.00	Provision of various town centre events e.g. food festival and Christmas events.
BLANTYRE CREDIT UNION	49,465.12	49,465.12	Contribution to project that provides financial support for people re-entering the workplace and people in crisis requiring financial support.
HEALTHY VALLEYS INITIATIVE	43,450.00	43,450.00	Contribution towards delivery of health improvement activity in rural South Lanarkshire.
LOCAL COMMUNITIES DEVELOPMENT TRUST	40,133.00	40,133.00	Contribution to fund development of the Voluntary Sector Support Centre.
THE PRINCE'S TRUST	38,000.00	38,000.00	Delivery of programmes for unemployed people aged 16-25 to develop skills and sustain employment in social care.
YMCA	36,000.00	36,000.00	Delivery of Progress 2 Employment Project
THE BIG PARTNERSHIP GROUP LTD	35,490.00	35,490.00	Joint tourism project with North Lanarkshire Council.
GLASGOW CITY COUNCIL	35,380.00	35,380.00	Contributions towards West of Scotland Archaeology Service and West of Scotland European Forum.
TE RURAL DEVELOPMENT TRUST	34,346.50	34,346.50	Contribution towards Transport Links Project.
LANARKSHIRE ENTERPRISE SERVICES LTD	28,584.00	28,584.00	Payments in respect of various business support and training grants.
EAST KILBRIDE & DISTRICT SHOPMOBILITY	21,810.13	21,810.13	Contribution to support running costs.
UNITY ENTERPRISE	21,592.48	21,592.48	Contribution to programme which provides job opportunities to 18-24 year olds.
WEA SCOTTISH ASSOCIATION	20,630.00	20,630.00	Payment in respect of Shell Step Programme.
OUTDOOR RESOURCE BASE	20,000.00	20,000.00	Provision of training and employment activity within datazones.
XYZ DIGITAL MAP CO LTD	20,000.00	20,000.00	Provision of aerial photography for use throughout the council.
CLYDESDALE CITIZENS ADVICE BUREAU	19,000.00	19,000.00	Contribution to staffing and running costs for organisation providing money advice service.
HAMILTON CITIZENS ADVICE BUREAU	18,500.00	18,500.00	Contribution to staffing and running costs for organisation providing money advice service.
EAST KILBRIDE CITIZENS ADVICE BUREAU	18,000.00	18,000.00	Contribution to staffing and running costs for organisation providing money advice service.
RUTHERGLEN & CAMBUSLANG CAB	18,000.00	18,000.00	Contribution to staffing and running costs for organisation providing money advice service.
LAMH RECYCLE LTD	15,784.58	15,784.58	Contribution to programme which provides job opportunities to 18-24 year olds.
SOLVE	13,563.92	13,563.92	Contribution towards support and promotion of volunteering.
GLASGOW COUNCIL FOR THEVOLUNTARY SECTOR	13,556.22	13,556.22	Technical support for the development and implementation of Infobase South Lanarkshire (online database of information for the voluntary and community sector.

IRONSIDE FARRAR	12,902.90	12,902.90	Development of Planning Studies in various locations.
LANARKSHIRE ATTRACTION	11,000.00	11,000.00	Contribution towards publishing costs of 'Essential Guide' as part of SLC tourism strategy.
THE FURNISHING SERVICE LTD	10,641.00	10,641.00	Payment of training grants.
CARLUKE DEVELOPMENT TRUST	10,000.00	10,000.00	Contribution towards public realm works.
LANARKSHIRE BUSINESS DEVELOPMENT FUND	10,000.00	10,000.00	Provision of business support services within Hamilton Town Centre.
LIFE SKILLS EMPLOYABILITY LTD	10,000.00	10,000.00	Delivery of mentoring services as part of Connect 2 programme.
STONEHOUSE DEVELOPMENT TRUST	10,000.00	10,000.00	Provision of Stonehouse Community Nursery and Childcare facility.
	10,000.00	10,000.00	Subscription to Supplier Development Programme supporting local businesses to win public sector contracts.
SUPPLIER DEVELOPMENT PROGRAMME			
	6,642,182.60	6,642,182.60	