

# Report

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Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>16 November 2011</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Additional Funding from the Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (5 October 2011).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional capital funding of £3.718 million as detailed at Appendix 1 of the report, be noted.

## 3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Additional funding advised for 2011/2012 is as attached at Appendix 1 to the report.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

5.1. Additional capital funding of £1.238m has been identified for 2011/2012. A further £2.480m has been identified for 2012/2013.

5.2. Resources' budgets will be updated to reflect this additional funding for 2011/12 and where appropriate, details of spending plans will be presented to Resource Committees for approval.

## 6. Other Implications

6.1. There are no implications for sustainability in terms of the information contained in this report.

## **7. Equality Impact Assessment and Consultation Arrangements**

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

26 October 2011

### **Link(s) to Council Values/Improvement Themes/Objectives**

- ◆ Value: Accountable, Effective and Efficient

### **Previous References**

- ◆ Executive Committee, 5 October 2011

### **List of Background Papers**

- ◆ Additional Funding Reports:  
21 September 2011, 28 September 2011, 5 October 2011, 12 October 2011, 19 October 2011, 26 October 2011

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Capital Funding

Resource	Description	2011/12 £m	2012/13 £m	Total £m	Method
Community Resources	Contribution to replacement and upgrade of synthetic surface on full size football pitch at Hamilton Palace Grounds	0.100	0.000	0.100	Sportscotland
Enterprise Resources	Funding for design works on National Cycle Network 74 link between Bothwell Road and Glasgow Road, Blantyre.	0.013	0.000	0.013	SUSTRANS
Enterprise Resources	Funding for enhanced linkages to National Cycle Network Route 75	0.030	0.000	0.030	Strathclyde Partnership for Transport
Enterprise Resources	Funding for Lanark to Carstairs Cycle Route (Phase 2)	0.050	0.000	0.050	Strathclyde Partnership for Transport
Enterprise Resources	Funding for electric vehicle charging infrastructure	0.065	0.000	0.065	Strathclyde Partnership for Transport
Enterprise Resources	Funding for Hamilton to East Kilbride and Hamilton to Rutherglen Cycle Routes	0.090	0.000	0.090	Strathclyde Partnership for Transport
Enterprise Resources	Funding for Route Action Plans	0.150	0.000	0.150	Strathclyde Partnership for Transport
Housing and Technical Resources (HRA)	Funding for Scottish Government's Universal Home Insulation Scheme	0.740	0.000	0.740	Scottish Government (Universal Home Insulation Scheme 2011/12)
Housing and Technical Resources (HRA)	Funding for provision of new affordable homes for rent in priority need areas of South Lanarkshire	0.000	2.480	2.480	Scottish Government (Innovation and Investment Fund)
	<b>TOTAL CAPITAL FUNDING</b>	<b>1.238</b>	<b>2.480</b>	<b>3.718</b>	