

# Report

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Report to:	<b>Hamilton Area Committee</b>
Date of Meeting:	<b>16 November 2010</b>
Report by:	<b>Executive Director (Enterprise Resources)</b>

Subject:	<b>Roads Investment Programme - Progress Report</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in Hamilton Area.

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the third year of the Roads Investment Plan

## 3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is the second of the new reports which considers progress of the Roads Investment Plan in the Hamilton Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and pavements continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme.

## 4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4. The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1823km.
- 4.5. It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

## 5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

## **6 Progress to date – 2010/2011**

- 6.1 To mid October 2010, in total 193 schemes have been completed throughout South Lanarkshire, including 42 in Hamilton. The remaining 31 in Hamilton are schemes either in progress or programmed to be completed by March 2010, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	226	159	45	22	70.4%
Hamilton	50	29	10	11	58%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	60	34	14	12	56.7%
Hamilton	23	13	6	4	56.5%

The schemes in the Hamilton Area for 2010 -2011 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2009/10 (the most recent results available) show the condition of the road network remaining static with 37.5% of the network either requiring attention, or requiring to be considered for attention. The Council, however, improved its position relative to other authorities improving from 22<sup>nd</sup> to 16<sup>th</sup> of the 32 Council's in terms of the condition of our road network.

## **7 Employee Implications**

- 7.1 None

## **8. Financial Implications**

- 8.1 There are no financial implications associated with this report. Works are being funded via approved budgets

## **9 Other Implications**

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

## **10. Equality Impact Assessment and Consultation Arrangements**

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.
- 10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

**Colin McDowall**  
**Executive Director (Enterprise Resources)**

29 October 2010

**Link(s) to Council Objectives/Improvement Themes/Values**

- Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action.

**Previous References**

Executive Committee 20 April 2008 Agenda Item 10

Hamilton Area Committee

**List of Background Papers**

None

**Contact for Further Information**

If you would like further information, please contact:- Martin Muir (01698-453599)

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## Appendix 1

### Roads Investment Schemes – Hamilton Area 2010-2011

Road Investment Schemes Capital Budget		
	<b>Costs</b>	<b>Status</b>
A71 Shawsburn	233,286	To be programmed
Canderside Toll	149,410	Completed
Keir Hardie Road, Larkhall	171,030	Completed
Sandford Road, Stonehouse	89,000	Completed
Maple Drive, Larkhall	38,369	Completed
Westwood Crescent/Buchanan Crescent	80,000	Completed
A71 Strathaven Road, Stonehouse	437,254	Completed
Mill Road, Hamilton	37,220	Completed
A72 Lanark Road, Clydeside	208,734	Completed
Saffronhall Lane, Hamilton	30,857	Completed
Bogside Road, Ashgill	13,000	Completed
Broomfield Road/Hill Road, Netherburn	76,000	Completed
Candermill Road, Stonehouse	38,000	Completed
Boghead Highway, Hamilton	15,000	Completed
B7071 Bothwell Road, Hamilton	199,617	Completed
B7078 Carlisle Road, Larkhall	78,839	Completed
A72 Townhead Street, Hamilton	50,770	Completed
Broomfield Road/Waverley Street, Larkhall (Footway)	53,454	Completed
Kirkwall Avenue, Blantyre (Footway)	68,797	To be programmed
Buchanan Crescent, Hamilton (Footway)	28,421	Completed
Rederech Crescent, Hamilton (Footway)	102,258	Completed
Mill Road, Hamilton (Footway)	7,070	Completed
Fees/Payback	46,774	
<b>Capital Total</b>	<b>£2,253,160</b>	

<b>Revenue Investment</b>		
<b>Carriageways</b>	<b>Costs</b>	<b>Status</b>
Canderside Toll (Emergency Layby)	12,423	Completed
Victoria Street, Blantyre	51,152	Completed
Townhill Road, Hamilton	77,272	Completed
Kemp Street, Hamilton	61,400	Completed
Hillhouse Road (Service Road), Hamilton	55,026	Completed
Hillhouse Road, Hamilton	142,324	Completed
Chestnut Grove, Larkhall	39,272	Completed
Luss Brae, Hamilton	97,497	Completed
Limekilnburn Road, Quarter	164,634	Programmed
Robert Smillie Crescent, Larkhall	51,000	To Be Programmed
Neil Island Road (Service Road), Hamilton	33,000	To Be Programmed
Basket/Cauldwakening Highway, Blantyre	57,000	To Be Programmed
Auchentibber Road, Blantyre	64,000	To Be Programmed
Spittal Road, Stonehouse	55,000	Completed
Drainage Improvement/Machine Patching	440,541	Ongoing
<b>Footways</b>		
Miller Street, Hamilton	55,000	To Be Programmed
Kemp Street, Hamilton	37,716	Completed
Burnblea Street, Hamilton	22,179	Completed
Chestnut Grove, Larkhall	73,220	Completed
Bothwell Road, Uddingston	61,885	Ongoing
Dropped Kerbs & Disability Access	10,000	Ongoing
Surface Dressing Programme (10 sites)	168,500	Completed
Fees/Payback	19,079	
<b>Revenue Total</b>	<b>£1,849,120</b>	