

Report

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Report to:	Cambuslang and Rutherglen Area Committee
Date of Meeting:	1st November 2011
Report by:	Executive Director (Enterprise Resources)

Subject:	Roads Investment Programme - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the Cambuslang and Rutherglen Area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the fourth year of the Roads Investment Plan be noted.

3. Background

3.1. A report which set out proposals for reviewing the remit and role of local Area Committees was approved by the Executive Committee on 8 July 2009. The report highlighted revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is the fourth of the new reports which consider progress of the Roads Investment Plan in the Cambuslang and Rutherglen Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and footways continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways, highlighting the need to continue the investment programme.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind, the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

- 4.2 The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4 The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1,823km.
- 4.5 It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

6. Progress to Date – 2011/2012

- 6.1 To 7 October 2011, in total 191 schemes have been completed throughout South Lanarkshire, including 19 in Cambuslang and Rutherglen. The remaining 20 in the Cambuslang and Rutherglen Area are schemes either in progress or programmed to be completed by March 2012, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	230	158	43	29	68.70%
C and R	31	17	7	7	54.84%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	48	33	11	4	68.75%
C and R	8	2	5	1	25.00%

The schemes in the Cambuslang and Rutherglen Area for 2011 -2012 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2010/11 (the most recent results available) show the Council are now 17th of the 32 Councils in terms of the condition of our road network.

7. Employee Implications

- 7.1 None.

8. Financial Implications

- 8.1 There are no financial implications associated with this report. Works are being funded via approved budgets.

9. Other Implications

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.
- 10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Colin McDowall
Executive Director (Enterprise Resources)

14 October 2011

Link(s) to Council Objectives/Improvements Themes/Values

- ◆ Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- ◆ Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action

Previous References

Executive Committee - 20 April 2008

Cambuslang and Rutherglen Area Committee – 1 December 2009

Cambuslang and Rutherglen Area Committee – 14 December 2010

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Gordon Morrison, Roads Area Manager

Ext: 6338 (Tel: 01355 806338)

E-mail: gordon.morrison@southlanarkshire.gov.uk

Appendix 1

Roads Investment Schemes – Cambuslang and Rutherglen Area 2011-2012

Roads Investment Schemes – Capital Carriageways	Allocations	Status
Repave Retention	4,069	Completed
A730 Glasgow Road, Rutherglen	113,931	March 12
Alison Drive, Cambuslang	93,560	Completed
A749, Stonelaw Road, Rutherglen	35,500	Completed
Cathkin Braes Road, Rutherglen	200,000	March 12
A749, Glasgow Road, EK	50,000	March 12
Glasgow Rd / Shawfield Rd, Rutherglen	162,940	Completed
King Street, Rutherglen	60,000	Completed
Brownside Road, Cambuslang	108,000	Completed
Drumilaw Way, Rutherglen	20,000	Completed
Montraive Street, Rutherglen	19,000	Completed
Muirbank Ave, Rutherglen	47,000	Completed
Landemer Drive, Rutherglen	70,000	Nov 11
Croft Road, Cambuslang	66,500	Oct 11
Peveril Ave, Rutherglen	28,500	Oct 11
Sub Total	1,079,000	
Roads Investment Schemes – Capital Footways	Allocations	Status
A749, Stonelaw Road, Rutherglen	50,000	Oct 11
Gallowflat Street, Rutherglen	10,000	March 12
Cadzow Drive, Cambuslang	70,000	Feb 12
Sub Total	130,000	
Roads Investment Schemes – Capital Carriageways – Competitive Tender	Allocations	Status
B768, Westmuir Place, Rutherglen	140,000	Completed
Sub Total	140,000	
Roads Investment Schemes – Capital Footways – Competitive Tender	Allocations	Status
Deans Ave, Cambuslang	85,000	In Progress
Blackfaulds Road, Rutherglen	35,000	Completed
Sub Total	120,000	
Overall Capital Total	1,469,000	

Revenue Budget - Carriageways	Allocations	Status
A749 / A724 Farme Cross, Rutherglen	40,000	Completed
Hawthorn Walk	52,000	March 12
Avonbank Road, Rutherglen	52,500	Completed
Quarryknowe, Rutherglen	23,000	Completed
B768, Newfield Place, Rutherglen	63,000	Completed
Kingsburn Grove, Cambuslang	81,000	Completed
Castle Chimmins Ave, Cambuslang	53,000	Nov 11
Borgie Crescent, Cambuslang	66,000	Oct 11
Castle Chimmins Road, Cambuslang	46,000	Nov 11
Old Mill Road, Cambuslang	95,000	March 12
Glenlui Ave, Rutherglen	36,000	Completed
Cleveden Drive, Rutherglen	57,000	Completed
Westburn Road, Cambuslang	26,000	Oct 11
Vicars Walk, Cambuslang	18,000	Oct 11
B768, Main Street, Rutherglen	94,550	March 12
Machine Patching	174,160	In Progress
Sub Total	977,210	
Revenue Budget – Footways		
Castle Chimmins Ave, Cambuslang	91,000	In Progress
Bridge Street, Cambuslang	14,000	Completed
B759, Greenlees Road, Cambuslang	25,000	March 12
Sub Total	130,000	
Overall Revenue Total	1,107,210	