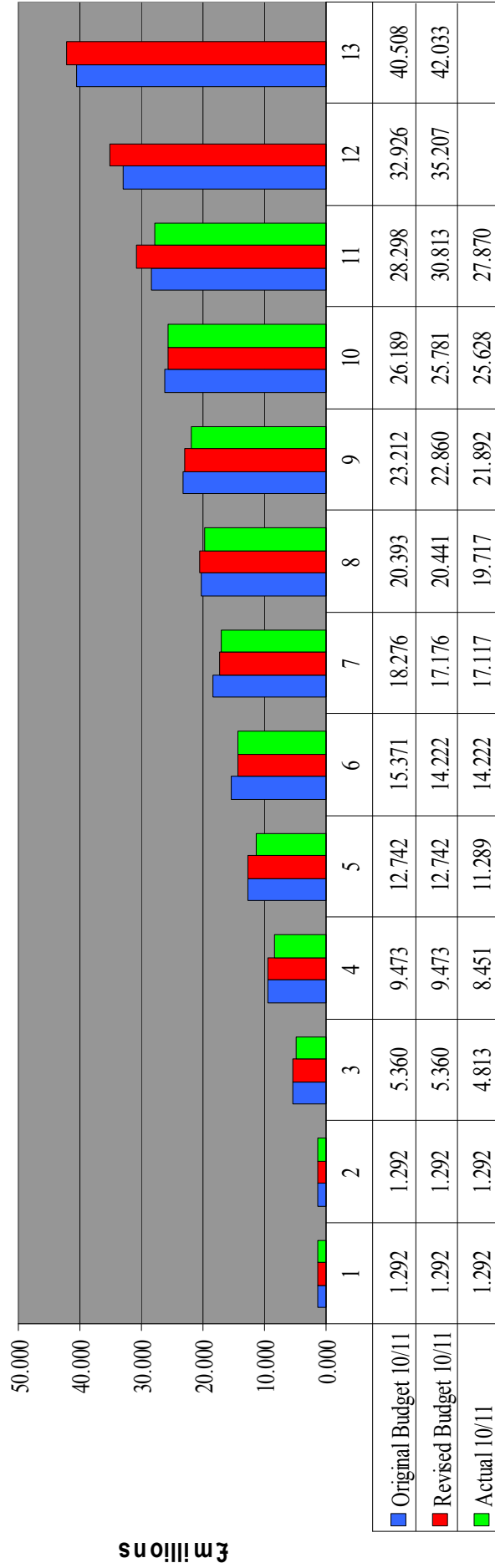


**South Lanarkshire Council****Housing Capital Programme 2010/11**  
**As at 21 January 2011**

	£000's	£000's
Anticipated Capital Expenditure and Projected Out-turn 2010/11		
2009/10 Carry Forward plus New Projects Approved in 2010/11		42,033
Estimated Financing Position 2010/11		
1. Capital Receipts – House Sales	4,170	
2. Capital Receipts – Land Sales	1,500	
3. Prudential Borrowing	25,111	
4. Capital Funded from Current Revenue	9,727	
5. Scottish Government Grant	1,525	
		<u>42,033</u>
<b><u>Actual Expenditure to 21 January 2011</u></b>		
Carry Forward plus New Projects		27,870
Actual Financing Position to 21 January 2011		
1. Capital Receipts – House Sales	4,050	
2. Capital Receipts – Land Sales	1,033	
3. Prudential Borrowing	12,354	
4. Capital Funded from Current Revenue	9,727	
5. Scottish Government Grant	706	
		<u>27,870</u>

## HRA Capital Expenditure Profile 10/11



**Periods**

\$ millions

**HOUSING CAPITAL PROGRAMME 2010/11****EXECUTIVE SUMMARY****PERIOD 11 ENDED 21 JANUARY 2011**

	<b><u>Expenditure Periods</u></b>													
	<b><u>1</u></b>	<b><u>2</u></b>	<b><u>3</u></b>	<b><u>4</u></b>	<b><u>5</u></b>	<b><u>6</u></b>	<b><u>7</u></b>	<b><u>8</u></b>	<b><u>9</u></b>	<b><u>10</u></b>	<b><u>11</u></b>	<b><u>12</u></b>	<b><u>13</u></b>	<b><u>14</u></b>
<b><u>Programme Status</u></b>														
Projects Complete	-	149	150	152	156	159	162	166	168	168	173			
Projects on Programme	-	39	39	38	39	41	36	27	28	28	28			
Projects Behind Programme	-	5	8	3	5	7	6	9	2	2	4			
Projects Altered Brief/Programme	-	6	4	9	6	2	5	9	13	13	8			
Projects Held	-	1	1	4	1	1	1	1	1	1	1			
	-	200	202	206	207	210	210	212	212	212	214			
<b><u>Project Status</u></b>														
Design Feasibility	-	11	4	4	5	6	7	6	6	6	4			
Sketch Design	-	-	-	-	-	-	-	-	-	-	-			
Detailed Design	-	3	5	3	1	-	-	-	-	-	-			
Production Information	-	8	9	7	7	5	4	5	4	4	1			
Tendering	-	5	7	10	13	14	10	8	7	7	10			
On Site	-	24	27	30	25	26	27	27	27	27	26			
Complete	-	149	150	152	156	159	162	166	168	168	173			
	-	200	202	206	207	210	210	212	212	212	214			

## Housing Capital Programme 2010/11

## Period 11 Variance Explanations

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
36 Central Heating Installations, Hamilton	Behind	Programme behind schedule due to alterations to the tender period. It is anticipated that works will be completed by April.
Machanhill Roughcast Repairs	Behind	Project is behind schedule due to alternative specifications being considered.
Springhall Canopy Removals	Behind	Project is behind schedule due to poor weather conditions. It is anticipated that works will complete before the end of the financial year.
EK Package 65 (East Mains) – External Fabric	Behind	Project is behind schedule due to poor weather conditions. It is anticipated that works will complete before the end of the financial year.

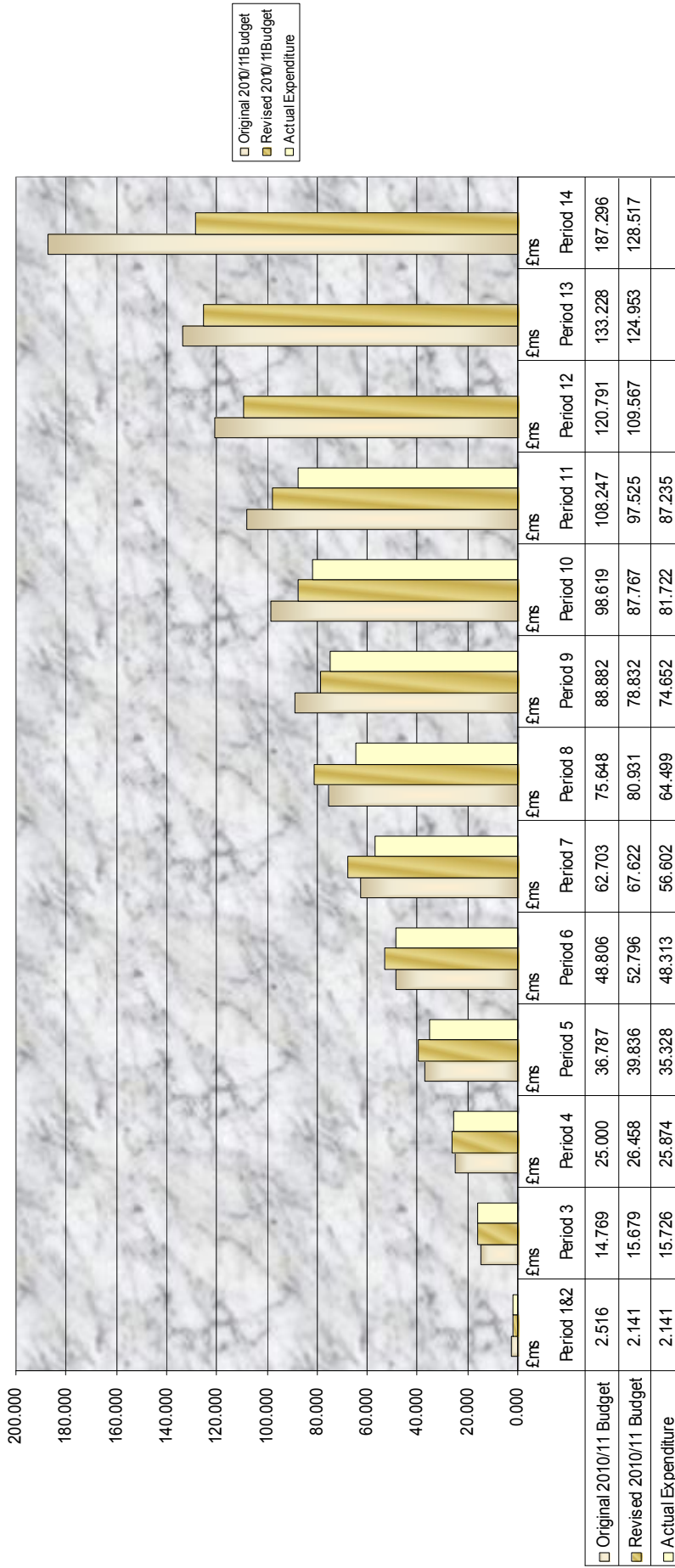
**General Services Capital Programme 2010/11**  
**As at Period 11 – 21 January 2011**

<u>Resource Name</u>	<u>Annual Budget</u> £000	<u>C/Fwd &amp; Slippage</u> B/F £000	<u>Total Original Budget</u> £000	<u>Agreed Adjs</u> £000	<u>Net Movement</u> £000	<u>Total Budget</u> £000	<u>Estimate to Date</u> £000	<u>Actual</u> £000
<u>Community Resources</u>								
Environmental	0	40	40	0	(40)	0	0	0
Facs & Culture	2,000	1,504	3,504	(1,944)	(286)	1,274	1,056	858
Land & Fleet	0	597	597	438	(809)	226	113	32
SL Leisure	0	5,602	5,602	1,280	(530)	6,352	5,225	4,426
Support Services	1,500	17,346	18,846	159	(12,434)	6,571	5,242	4,782
<b>Resource Total</b>	<b>3,500</b>	<b>25,089</b>	<b>28,589</b>	<b>(67)</b>	<b>(14,099)</b>	<b>14,423</b>	<b>11,636</b>	<b>10,098</b>
<u>Corporate Resources</u>								
Office Accom	3,000	(188)	2,812	(2,812)	0	0	0	0
<b>Resource Total</b>	<b>3,000</b>	<b>(188)</b>	<b>2,812</b>	<b>(2,812)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Education Resources</u>								
Other	2,000	47	2,047	618	(2,038)	627	265	132
Primary School Modernisation	90,555	27,902	118,457	2,248	(50,308)	70,397	55,045	51,181
Secondary Schools Furniture	0	(115)	(115)	151	0	36	36	36
ICT	1,400	307	1,707	0	0	1,707	1,000	980
<b>Resource Total</b>	<b>93,955</b>	<b>28,141</b>	<b>122,096</b>	<b>3,017</b>	<b>(52,346)</b>	<b>72,767</b>	<b>56,346</b>	<b>52,329</b>
<u>Enterprise Resources</u>								
Planning	100	261	361	129	(270)	220	205	148
Regeneration	1,081	4,937	6,018	5,586	(1,069)	10,535	6,366	3,823
Roads	5,344	11,948	17,292	(136)	(571)	16,585	13,093	12,501
FSF	0	0	0	100	0	100	100	73
<b>Resource Total</b>	<b>6,525</b>	<b>17,146</b>	<b>23,671</b>	<b>5,679</b>	<b>(1,910)</b>	<b>27,440</b>	<b>19,764</b>	<b>16,545</b>
<u>Finance &amp; IT Resources</u>								
Finance Services	0	81	81	0	(33)	48	38	31
IT Services	222	619	841	0	(386)	455	204	240
<b>Resource Total</b>	<b>222</b>	<b>700</b>	<b>922</b>	<b>0</b>	<b>(419)</b>	<b>503</b>	<b>242</b>	<b>271</b>
<u>H &amp; T Resources</u>								
Improve Grants	0	(30)	(30)	4,768	0	4,738	2,800	1,740
Tech Services	0	1,529	1,529	(583)	0	946	635	647
Office Accom	0	0	0	2,812	(1,555)	1,257	506	549
<b>Resource Total</b>	<b>0</b>	<b>1,499</b>	<b>1,499</b>	<b>6,997</b>	<b>(1,555)</b>	<b>6,941</b>	<b>3,941</b>	<b>2,936</b>
<u>Social Work Resources</u>								
Social Work	5,269	2,438	7,707	149	(1,413)	6,443	5,596	5,056
<b>Resource Total</b>	<b>5,269</b>	<b>2,438</b>	<b>7,707</b>	<b>149</b>	<b>(1,413)</b>	<b>6,443</b>	<b>5,596</b>	<b>5,056</b>
<b>Overall Total</b>	<b>112,471</b>	<b>74,825</b>	<b>187,296</b>	<b>12,963</b>	<b>(71,742)</b>	<b>128,517</b>	<b>97,525</b>	<b>87,235</b>

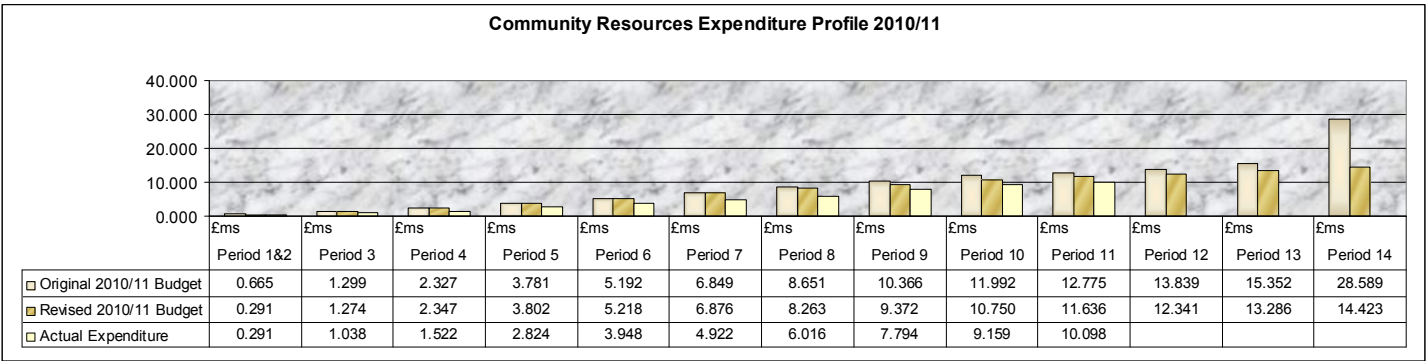
SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2010-11  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2010 TO 21 JANUARY 2011

	<u>2010-11</u> <u>Original</u> <u>Estimate</u> <u>inc C/F</u>	<u>2010-11</u> <u>Revised</u> <u>Budget</u>	<u>2010-11</u> <u>Budget</u> <u>to 21/01/11</u>	<u>2010-11</u> <u>Actual</u> <u>to 21/01/11</u>
<b>Expenditure</b>	£m	£m	£m	£m
<b>General Fund Programme</b>	187.296	128.517	97.525	87.235
<b>Income</b>		<u>2010-11</u> <u>Budget</u>	<u>2010-11</u> <u>Revised</u> <u>Budget</u>	<u>2010-11</u> <u>Actual</u> <u>to 21/01/11</u>
		£m	£m	£m
Core Borrowing funded in Revenue Support Grant		16.027	16.027	16.027
Prudential Borrowing		118.167	81.610	81.610
Contribution from Fairer Scotland Fund		0.092	0.001	0.001
Heritage Lottery/ Sportsotland Grant		0.273	0.074	0.000
European Regional Development Fund		0.005	0.000	0.088
Planning Gain		0.144	0.336	0.254
Partners (Including SPT, Historic Scotland, ADAT, Clyde Gateway URC, Rutherglen Common Good)		0.542	2.798	0.578
Scottish Government:				
- School Buildings Improvement Fund		6.000	6.000	6.000
- Contaminated Land		0.281	0.281	0.000
- Efficiency and Reform		0.222	0.072	0.000
- Information & Communication Technology		0.900	0.900	0.189
- Capital Grant		2.358	2.753	2.753
- Countryside Ranger Service		0.000	0.020	0.000
- Private Sector Housing Grant		0.000	2.861	2.861
- Gypsy Travellers		0.000	0.095	0.000
- Zero Waste Fund		0.000	0.053	0.000
- Vacant and Derelict Land		0.143	2.176	2.176
- Cycling, Walking and Safer Streets		0.544	0.544	0.000
Capital Receipts		14.475	4.211	0.501
Capital Financed From Revenue		2.443	2.560	2.560
Specific Reserves		0.513	0.476	0.476
Repairs and Renewals Fund		24.167	4.669	4.669
<b>TOTAL FUNDING</b>		<b>187.296</b>	<b>128.517</b>	<b>120.743</b>

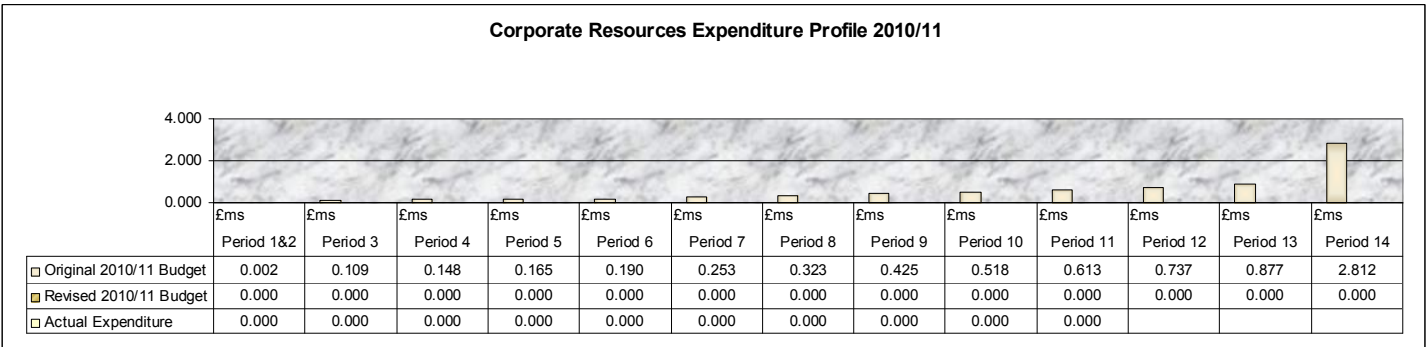
## 2010/11 Capital Expenditure Profile



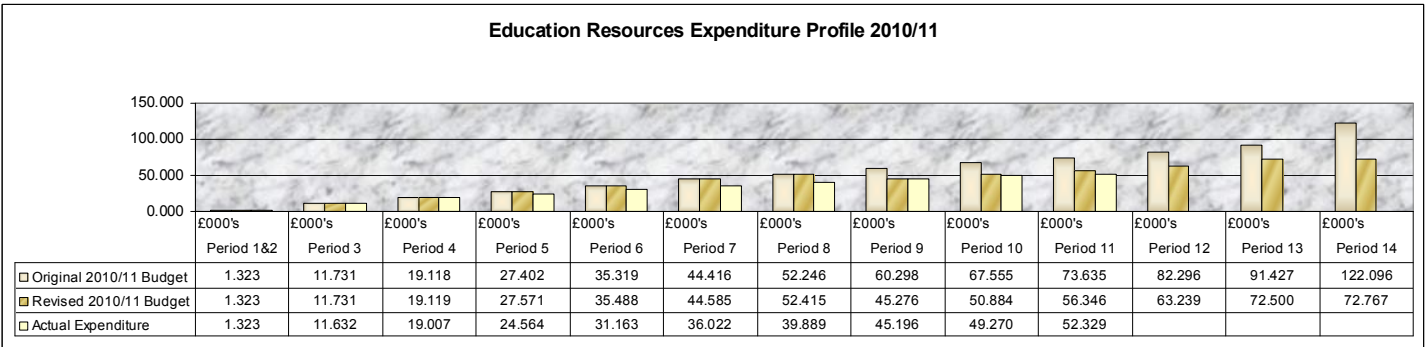
**Community Resources Expenditure Profile 2010/11**



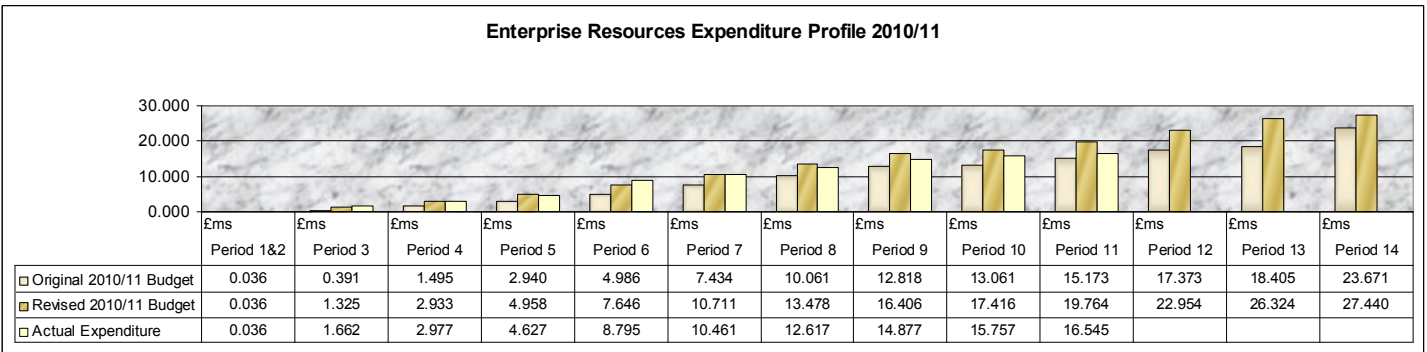
**Corporate Resources Expenditure Profile 2010/11**



**Education Resources Expenditure Profile 2010/11**

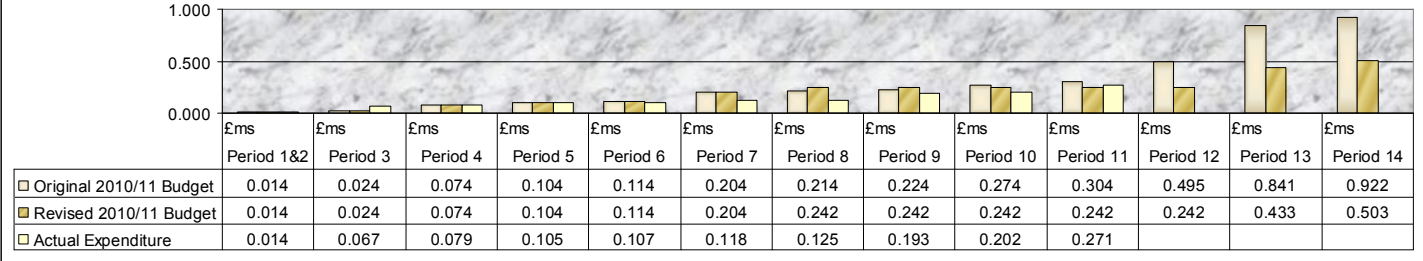


**Enterprise Resources Expenditure Profile 2010/11**

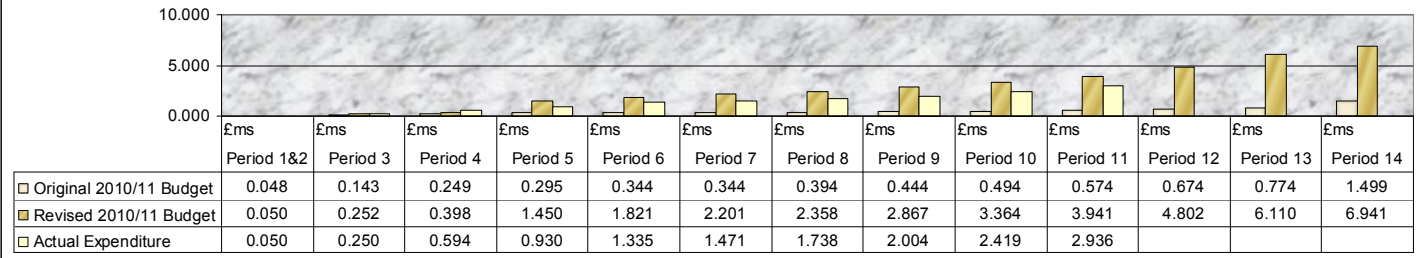




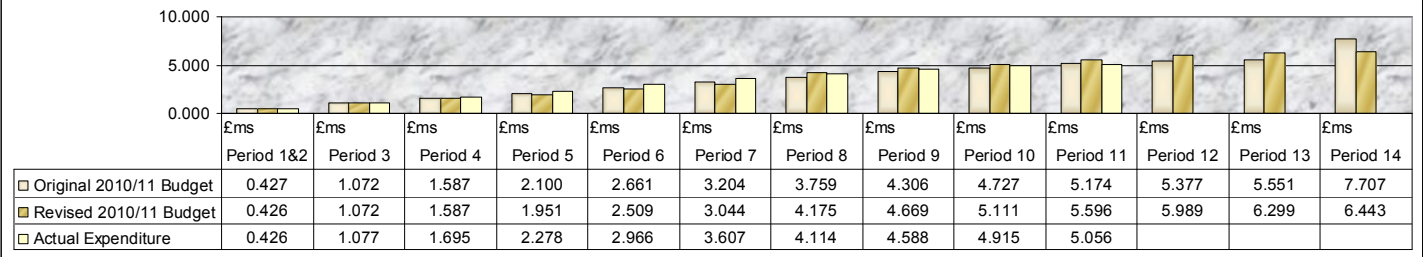
**Finance & Information Technology Expenditure Profile 2010/11**



**Housing & Technical Resources Expenditure Profile 2010/11**



**Social Work Resources Expenditure Profile 2010/11**



**GENERAL FUND CAPITAL PROGRAMME 2010/11****BUILD EXECUTIVE SUMMARY****PERIOD 11 ENDED 21 JANUARY 2011**

	<b><u>Payment Periods</u></b>													
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b><u>Programme Status</u></b>														
Projects Complete	-	101	103	106	107	109	116	122	122	123	128			
Projects on Programme	-	56	48	45	50	50	46	47	45	45	52			
Projects Behind Programme	-	5	-	-	-	-	-	-	-	-	1			
Projects Altered Brief/ Programme	-	23	21	20	21	17	15	37	39	39	35			
Projects Held	-	10	36	37	34	34	35	11	11	11	7			
	-	195	208	208	212	210	212	217	217	218	223			
<b><u>Project Status</u></b>														
Design Feasibility	-	36	51	47	48	38	36	39	38	38	36			
Sketch Design	-	1	-	-	-	-	-	-	-	-	3			
Detailed Design	-	3	3	3	3	6	8	8	9	9	4			
Production Information	-	9	8	9	9	7	9	9	9	9	8			
Tendering	-	9	10	12	14	21	17	14	14	14	16			
On Site	-	36	33	31	31	29	26	25	25	25	28			
Complete	-	101	103	106	107	109	116	122	122	123	128			
	-	195	208	208	212	210	212	217	217	218	223			

## Non-Housing Capital Programme 2010/11

## Period 11 Variance Explanations

<u>Project Name</u>	<u>Status</u>	<u>Variance Explanation</u>
Dollan Aqua Centre	Behind	Project progressing behind schedule due to delays in relation to the installation of gas utilities.

**GENERAL SERVICES CAPITAL PROGRAMME 2010/11****NON BUILDING EXECUTIVE SUMMARY****PERIOD 11 ENDED 21 JANUARY 2011**

	<u>Expenditure Periods</u>													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b><u>Number of Projects</u></b>														
Carried Forward 09/10 Programme	-	40	40	40	40	40	40	34	34	34	34			
Approved from 10/11 Programme	-	5	5	5	7	7	11	10	10	10	11			
Total Projects Currently Reported	-	45	45	45	47	47	51	44	44	44	45	0	0	0

**Programme Status**

Projects Completed	-	-	-	-	-	-	-	-	-	4	4			
Projects Ahead of Programme	-	-	11	8	9	9	11	13	9	10	8			
Projects on Programme	-	45	31	27	27	27	21	14	15	8	10			
Projects Behind Programme	-	-	3	10	11	11	19	17	20	22	23			
Projects, Altered Brief/Programme	-	-	-	-	-	-	-	-	-	-	-			
	-	45	45	45	47	47	51	44	44	44	45	0	0	0

**General Services Capital Programme 2010/11****Non-Housing Summary - Project Status**

<b><u>Type</u></b>	<b><u>Reference</u></b>	<b><u>Project</u></b>	<b><u>Status</u></b>
NEW	COM045	Cemetery Improvements	On Programme
C/F	COM151	Woodlands Investment Programme	On Programme
C/F	COM191	Parks & Play / Project Design and Development	On Programme
C/F	COM210	Greenspace	On Programme
NEW	COM267	Lanark Thistle Bowling Club	On Programme
NEW	COM268	Kirkfieldbank Park	On Programme
NEW	COM269	Muir Street Play Area Law	On Programme
NEW	COM270	Haywood Swing Park	On Programme
C/F	ENT127	M74 Extension	On Programme
C/F	FIT017	Implementation of Web Based Purchase	On Programme
C/F	COM072	Crematorium Development	Behind Programme
C/F	COM075	IT Strategy	Behind Programme
C/F	COM202	Planning Gain Projects	Behind Programme
C/F	COM237	Forth Pitches	Behind Programme
C/F	COM247	Dunedin Recreation Area	Behind Programme
C/F	COM250	St Andrew's and St Bride's High School Sports Pitch	Behind Programme
C/F	COM254	Law Community Playpark	Behind Programme
C/F	COM257	Planning Gain - Hagholm Road, Cleghorn	Behind Programme
C/F	COM258	Planning Gain - Grange Road, Pettinain	Behind Programme
NEW	COM259	Strathaven Park Toddler Play Area	Behind Programme
NEW	COM262	Refurbishment Programme - Support Services	Behind Programme
NEW	COM266	Lanark Racecourse Airshow Commemoration	Behind Programme
NEW	COM271	Lanark Loch Play Area	Behind Programme
C/F	EDU106	ICT Solutions for Learning	Behind Programme
C/F	ENT189	Clyde Gateway Support - Acquisition of Adjoining Land	Behind Programme
C/F	ENT307	Vacant and Derelict Land	Behind Programme
C/F	ENT311	Peacock Cross	Behind Programme
C/F	ENT320	Historic Regeneration Fund – Leadhill CARS	Behind Programme
C/F	ENT325	Town and Village Centres - Larkhall	Behind Programme
C/F	ENT347	Rural Investment Plan	Behind Programme
NEW	ENT358	Hamilton Bus Station and Interchange Development	Behind Programme
C/F	FIT011	New FMS Modules and Systems Development	Behind Programme
C/F	FIT015	Customer Relations Management	Behind Programme
C/F	COM081	SLL Refurbishment Programme	Ahead of Programme
C/F	ENT149	Contaminated Land	Ahead of Programme
C/F	ENT314	Clyde Gateway	Ahead of Programme
C/F	ENT323	Small Business Property Infrastructure Development	Ahead of Programme
C/F	ENT340	Community Regeneration Partnership	Ahead of Programme
C/F	FIT023	Caird Centre Upgrade	Ahead of Programme
C/F	FIT027	Efficiency and Reform Funding	Ahead of Programme
C/F	HTR41	Procurement of Homeless Accommodation	Ahead of Programme
NEW	COM228	Forth Recreation Area	Project Complete
C/F	EDU160	Secondary Schools Loose Furniture	Project Complete
C/F	ENT326	Town and Village Centres - Lesmahagow	Project Complete
C/F	ENT354	Cambuslang Park	Project Complete

**General Services Capital Programme 2010/11**  
**Non-Housing Summary - Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Crematorium Development	Behind Programme	Current underspend is due to a delay in receiving invoices.
IT Strategy	Behind Programme	Current underspend is due to a delay in receiving invoices.
Planning Gain Projects	Behind Programme	Current underspend is due to a delay in identifying a further programme of works.
Forth Pitches	Behind Programme	Current underspend is due to a timing issue.
Dunedin Recreation Area	Behind Programme	Current underspend is due to a delay in receiving invoices.
St Andrew's and St Bride's High School Sports Pitch	Behind Programme	Current underspend is due to the project being delayed as a result of the contractor going into administration.
Law Community Playpark	Behind Programme	Current underspend is due to a timing issue.
Planning Gain - Hagholm Road, Cleghorn	Behind Programme	Current underspend is due to a timing issue.
Planning Gain - Grange Road, Pettinain	Behind Programme	Current underspend is due to works progressing behind schedule.
Strathaven Park Toddler Play Area	Behind Programme	Current underspend is due to a timing issue.
Refurbishment Programme - Support Services	Behind Programme	Current underspend is due to a delay in identifying a further programme of works.
Lanark Racecourse Airshow Commemoration	Behind Programme	Current underspend is due to a timing issue.
Lanark Loch Play Area	Behind Programme	Current underspend is due to a delay in receiving invoices.
ICT Solutions for Learning	Behind Programme	Current underspend is due to refresh works progressing behind schedule.
Clyde Gateway Support – Acquisition of Adjoining Land	Behind Programme	Current underspend is due to a delay in submitting invoices for business relocation costs.
Vacant and Derelict Land	Behind Programme	Current underspend is due to works progressing behind schedule.
Peacock Cross	Behind Programme	Current underspend is due to works progressing behind schedule following the discovery of an unrecorded diesel tank at the site.
Historic Regeneration Fund - Leadhills	Behind Programme	Current underspend is due to delays in progressing works due to poor weather conditions.

**General Services Capital Programme 2010/11**  
**Non-Housing Summary - Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Town and Village Centres - Larkhall	Behind Programme	Current underspend is due to a delay in receiving fees for works carried out to date.
Rural Investment Plan	Behind Programme	Current underspend is due to a delay in the Clyde & Avon Valley Landscape Partnership project.
Hamilton Bus Station and Interchange Development	Behind Programme	Current underspend is due to a delay in processing valuations.
New FMS Modules and Systems Development	Behind Programme	Current underspend is due to a timing issue.
Customer Relations Management	Behind Programme	Current underspend is due to delays experienced in the Flare and Webpay upgrading projects, as the Customer Access Diagnostic has not been completed.

**NON - HOUSING CAPITAL PROGRAMME 2010 / 2011****ROADS EXECUTIVE SUMMARY****PERIOD 11 ENDED 21 JANUARY 2011**

	1	2	3	4	5	6	7	8	9	10	11	12	13
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**Number of Projects**

Total Projects Currently Reported	-	150	150	161	166	166	177	183	183	193	199		
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**Programme Status**

Projects Complete	-	0	0	17	48	48	69	110	110	125	127		
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Projects on Programme	-	150	150	138	110	110	90	55	55	44	39		
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Projects Behind Programme	-	0	0	0	0	0	9	1	1	1	7		
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Projects, Altered Brief / Programme	-	0	0	0	0	0	3	10	10	16	15		
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Projects Held	-	0	0	6	8	8	6	7	7	7	11		
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	-	150	150	161	166	166	177	183	183	193	199		
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**Project Status**

Briefing	-	0	0	0	0	0	0	0	0	0	0		
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Production Information	-	119	119	110	96	96	81	59	59	60	55		
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Billing	-	17	17	17	8	8	0	0	0	0	0		
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Tendering	-	0	0	1	1	1	1	0	0	0	2		
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On Site	-	14	14	16	13	13	23	13	13	8	15		
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Complete	-	0	0	17	48	48	72	111	111	125	127		
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	-	150	150	161	166	166	177	183	183	193	199		
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Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b>Roads Projects – Private Contractor</b>											
Glasgow Road, Blantyre (Phase 4)						1	1				
Chantinghall, Hamilton						1	1				
Robert Smillie Crescent, Larkhall						1	1				
<b>Footways Projects – Area Office</b>											
Udston Road, Hamilton		1									1
Broomfield Road / Waverly Street, Larkhall						1	1				
Kirkwall Avenue, Blantyre					1			1			
Buchanan Crescent, Hamilton						1	1				
Rederech Crescent, Hamilton						1	1				
Mill Road, Hamilton						1	1				
<b>Footways Projects – Private Contractor</b>											
Mainsacre Drive, Stonehouse						1	1				
Butterburn Park, Hamilton						1	1				
Eliot Crescent, Hamilton						1	1				
Limekilnburn Road, (Phase 2) Quarter						1	1				
Burns Street, Hamilton						1	1				
Morgan Street / Wylie Street, Hamilton						1	1				
Brackenhill / MacDairmid Drive, Hamilton						1	1				
Mary Street, Hamilton						1	1				
Marswood Green, Hamilton						1	1				
<b>Carriageway Retread – Private Contractor</b>											
Bogside Road, Ashgill						1	1				
Broomfield Road / Hill Road, Netherburn						1	1				
Candermill Road, Stonehouse						1	1				

Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Boghead Highway, Hamilton						1	1				
<b>Carriageway Repave - Private Contractor</b>											
B7071 Bothwell Road, Hamilton (Phase 2)						1	1				
B7078 Carlisle Road, Larkhall						1	1				
A72 Townhead Street, Hamilton						1	1				
<b>East Kilbride Area</b>											
<b>Roads Projects – Area Office</b>											
B743 Muirkirk Road, Strathaven						1	1				
B761 West Mains Road, East Kilbride						1	1				
Station Road, Glassford						1	1				
A726 East Kilbride to Glasgow						1	1				
Cornwall Street, East Kilbride						1	1				
Old Coach Road, East Kilbride						1	1				
A71 Darvel Road, Drumclog						1	1				
James Watt Place, East Kilbride						1	1				
Kittoch Street / Car Park		1						1			
Stroud Road, East Kilbride						1	1				
Hurlawcrook Road, East Kilbride						1	1				
Ivanhoe / Mannering, East Kilbride					1				1		
Newlands Place, East Kilbride						1	1				
Glebe Street, East Kilbride						1	1				
Canberra Drive, East Kilbride						1	1				
Glamis Drive Estate, East Kilbride		1						1			
Blacklands Roads, East Kilbride						1	1				
Craighill, East Kilbride						1	1				
Naysmith Bank / Balfour Terrace, East Kilbride						1	1				
Skovlunde Way						1	1				

Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Glassford Village, Glassford						1	1				
Mull, East Kilbride		1						1			
Lindsay Rd, East Kilbride		1						1			
Forth Grove / Forth Court / Spey Terrace, East Kilbride		1						1			
<b>Roads Projects – Private Contractor</b>											
Law Place, East Kilbride						1	1				
Braehead Road, Thorntonhall						1	1				
<b>Footways Projects – Area</b>											
Millford, East Kilbride		1						1			
Baird Hill, East Kilbride						1	1				
Bute, East Kilbride						1	1				
<b>Footways Projects – Private Contractor</b>											
East Mains Road, East Kilbride						1	1				
Strathaven Road Cycle Path, East Kilbride						1	1				
The Murray Road, East Kilbride						1	1				
Murrayhill, East Kilbride						1	1				
Westwoodhill, East Kilbride						1	1				
<b>MAINTENANCE DEPOT (Canderside Depot)</b>						1	1				
<b>CARLUKE RAILWAY STATION</b>											
Additional handrail works						1	1				
Additional lighting works				1				1			
<b>SPT / CONNECT2 NCR 74 DEVELOPMENT</b>											
Cycling measures along Bothwell Road, Hamilton						1	1				

Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b>SUSTRANS NCN74 CYCLE ROUTE</b>											
Mausoleum to Chatelherault					1				1		
Mausoleum to Bothwell Bridge		1						1			
Cycleway improvements below Clyde Bridge					1				1		
Chatelherault to Larkhall (Design Works Only)		1						1			
Bothwell Bridge to Uddingston		1						1			
<b>SPT ROUTE ACTION PLANS ON STRATEGIC ROADS</b>						1	1				
<b>SPT BUS INFRASTRUCTURE IMPROVEMENTS</b>											
Stewartfield Way, EK – extend footway and hard standing						1	1				
Stewartfield Way, EK – entrance to playsport complex						1	1				
Stewartfield Crescent, EK						1	1				
Mauldslie Rd, Carluke at Bett Homes – footway and hardstanding						1	1				
Hyndford Road, Lanark						1	1				
Luggie Road & Weighhouse Rd, Carluke – hardstanding areas						1	1				
A71 Stonehouse – hardstanding area						1	1				
Bus stop real time information system		1								1	
Bus stop improvements – various sites					1					1	
<b><u>ROADS AND TRANSPORTATION REFURBISHMENT</u></b>											
M74 completion – signing and junction improvements.		1						1			
Dechmont and Dalton Bridges Strengthening						1	1				
Lady Watson Gardens – utilities/minor works		1								1	
Accident Investigation Works – A71 Canderside to Comsilloch					1				1		
Traffic signal/pedestrian crossing refurb – Burnhill at Glencairn, Ruth.		1						1			

Project Title	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Traffic signal/pedestrian crossing refurb – Muir Street, Hamilton		1						1			
<b><u>FLOOD PREVENTION WORKS</u></b>											
Larch Grove, Hamilton						1	1				
Larch Grove, Hamilton – Culvert Renewal Contract				1				1			
Armour Court, Blantyre		1						1			
Overton Road, Hamilton		1								1	
<b><u>CYCLING, WALKING and SAFER STREETS</u></b>											
<b>Route Action Plans</b>											
A72 (M74 to Cornsilloch Brae)						1	1				
<b>Single Site / AIP Schemes</b>											
Dukes Road / Calderwood Road						1	1				
Main Street at Bank Street, Cambuslang		1							1		
A70 Ravenstruther to Carstairs						1	1				
B7078 at M74 Junction 9 Kirkmuirhill						1	1				
B7078 at Happendon Services						1	1				
Montgomery Street/Percy Street, Larkhall		1						1			
A749, EK to Cathkin					1					1	
<b>Speed Limit Review</b>											
Implementation of reduced speed limits		1						1			
A723 Limekilnburn						1	1				
<b>20mph Speed Limits</b>											
Calder Street, Blantyre		1						1			
Various Streets, Blantyre		1						1			
McArthur Wynd, Cambuslang		1						1			







**Non - Housing Capital Programme 2010/11**  
**Roads Executive Summary - Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Roads / Footways Investment Plan, Hamilton Area – A71 Shawsburn, Ashgill	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
Roads / Footways Investment Plan, Hamilton Area – Kirkwall Avenue, Blantyre	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
Roads / Footways Investment Plan, East Kilbride Area – Ivanhoe / Mannering, East Kilbride	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
SUSTRANS NCN74 Cycle Route – Mausoleum to Chatelherault	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
SUSTRANS NCN74 Cycle Route – Cycleway improvements below Clyde Bridge	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
Roads and Transportation Refurbishment (Various) – Accident Investigation Works – A71 Canderside to Cornsilloch	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.
Cycling, Walking and Safer Streets – Main Street at Bank Street, Cambuslang	Behind Programme	Current underspend is due to the project progressing behind schedule as a result of poor weather conditions.