

Report

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Report to:	Roads Safety Forum
Date of Meeting:	29 June 2011
Report by:	Executive Director (Enterprise Resources)

Subject:	Road Safety Capital Programme 2011/2012
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ inform the Forum of the current Road Safety Capital Programme for 2011/2012.

2. Recommendation(s)

2.1. The Forum is asked to note the following recommendation(s):-

- (1) that the content of the Road Safety Capital Programme for 2011/2012 be noted.

3. Background

3.1. The Enterprise Resources Committee, at its meeting on 23 August 2006, approved a report titled "Road Safety and Accident Reduction".

3.2. The report proposed that road safety improvements would be targeted at locations with identified accident records and that implementation priority would be established by assessing a number of issues including: accident numbers; accident severity and traffic generation along a route.

3.3. This approach has subsequently guided the development of previous Road Safety Capital Programmes and this philosophy has been continued when developing the 2011/2012 programme (Appendix A). Although targeting locations with accident records is the main priority, and accounts for approximately 77% of the budget, other road safety initiatives are also included. The initiatives that are targeting accident locations are the Route Action Plans and the AIP Single Site schemes.

3.4. The other road safety initiatives are

- ◆ 20mph speed limits and vehicle activated signs, locations of which are prioritised by considering various road safety issues.
- ◆ Engineering measures at schools which are identified in consultation with the schools and are intended to encourage more pupils to walk or cycle to school.
- ◆ The Community Links initiative is administered by Sustrans on behalf of the Scottish Government. It is intended to deliver short sections of cycle tracks to provide safe and convenient access to various community facilities. Maximum funding available from Community Links is 50% and requires the other 50% to be funded by the Council.

4. Employee Implications

- 4.1. The projects will be delivered utilising existing staff resources.

5. Financial Implications

- 5.1. The projects will be financed through the Scottish Government Grant: Cycling, Walking and Safer Streets (£446,000) and SPT funding (£200,000) for route action plans on strategic routes.

6. Other Implications

- 6.1 Relevant risk and sustainable development issues pertaining to the 2011/2012 Road Safety Capital Programme have been considered and assessed.

- 6.2 The main risk to delivering this programme of works would be delays in promoting the Traffic Regulation Orders (TROs) required to introduce the 20mph speed limits. The promotion of the TROs will be monitored and if this risk increases an alternative scheme will be developed and implemented.

- 6.3 There will be sustainable development benefits from the Community Links and 20mph speed limit aspects of the Programme.

7. Equality Impact Assessment and Consultation Arrangements

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and, therefore, no impact assessment is required. Consultation will form an integral part of the promotion of the traffic regulation orders required for the 20 mph speed limits.

Colin McDowall

Executive Director (Enterprise Resources)

8 June 2011

Link(s) to Council Objectives/Improvement Themes/Values

- Improve community safety
- Improve the road network and public transport

Previous References

Report to Enterprise Resources Committee 23 August 2006

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Appendix 1

Road Safety Capital Programmes 2011/12

Cycling, Walking and Safer Streets (CWSS) Grant £446,000

SPT (RAPs) £200,000

Total £646,000

	CWSS	SPT	Total
Route Action Plans			
A71 Canderside to Cornsilloch		£80,000	
A721 Carnwath to Newbigging		£80,000	
A70 Carnwath to Council boundary		£40,000	
B7086 Auchinheath to A72	£100,000		
A702 Council boundary to M74	£145,000		
total			£445,000
AIP Single Sites			
Main Street, Rutherglen	£25,000		
A72 / M&4 Junction 7	£10,000		
A72 / B7078 junction	£10,000		
A73 / B7011 Wildman Road, law	£10,000		
total			£55,000
Introduction of 20mph speed limits/20's Plenty (approx 18 areas)	£27,000		£27,000
Vehicle Activated Signs			
Stewartfield Crescent, East Kilbride	£10,000		
Hamilton Road, Strathaven	£3,500		
Lindsayfield Road, East Kilbride	£3,500		
Glassford Road, Strathaven	£3,500		
Fallside Road, Bothwell	£3,500		
Replace 4 existing damaged signs	£10,000		
			£34,000
Engineering measures at schools identified through school travel plans			
Udston Primary, Hamilton	£4,000		
Hallside Primary, Cambuslang	£4,000		
Locations still to be identified	£22,000		
total			£30,000
Road Safety educational materials	£5,000		£5,000
Community Links	£50,000		£50,000
Total	£446,000	£200,000	£646,000