



# Report

## 6a

Report to:	<b>Financial Resources Scrutiny Forum</b>
Date of Meeting:	<b>5 October 2017</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Capital Budget Monitoring 2017/2018 - General Fund Capital Programme</b>
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### 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ update members of the Financial Resources Scrutiny Forum of progress on the Council's General Fund Capital Programme for the period covering 1 April 2017 to 18 August 2017.

### 2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation:-

- (1) that the physical and financial progress of the 2017/2018 General Fund Capital Programme be noted.

### 3. Background

3.1. The Capital reports attached provide detail on the position as at 18 August 2017 from both a financial and physical perspective.

3.2. Appendices A and B show the financial position of the General Fund Capital Programme, with the physical progress detailed in Appendices C to E – as they are split into Build, Non Build and Roads.

### 4. Employee Implications

4.1. None

### 5. Financial Implications

#### 5.1. 2017/18 Budget

The budget agreed at Executive Committee on 30 August 2017 was £81.272 million. A revised budget of £77.950 million is presented in Appendix A. This takes into account the adjustments approved by the Executive Committee on 27 September 2017.

5.2. Included within these proposed adjustments is a budget movement for the Glasgow City Region City Deal Programme following a detailed review of the spend. This has identified slippage in the Cathkin Relief Road project (£1.7 million) in 2017/18, as well as slippage from the Greenhills Road project (£3.2 million into 2018/19) reflecting timing of spend.

### 5.3. Period 6 Position

Budget for the period is £19.825 million and spend to the 18 August 2017 is £19.005 million (24.38%). This represents expenditure of £0.820 million behind profile. This is mainly due to spend achieved against the Council's Primary Schools' Modernisation Programme being less than anticipated at this time.

5.4. Actual funding received to 18 August 2017 is £52.294 million (67.09%).

5.5. Appendices C to E advise on the related physical progress of the General Fund Capital Programme for 2017/2018 and these are split across three elements: Build; Non-Build and Roads.

### 6. **Other Implications**

6.1. The main risk associated with the Council's Capital Programme is an overspend. The risk has been assessed as low given the detailed project management plans prepared and monitored for each project. The risk of overspend is managed through four weekly Investment Management Meetings.

6.2. There are no implications for sustainability in terms of the information contained in this report.

### 7. **Equality Impact Assessment and Consultation Arrangements**

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

12 September 2017

### **Link(s) to Council Objectives/Values**

◆ Accountable, Effective and Efficient

### **Previous References**

None

### **List of Background Papers**

◆ Capital Ledger prints to 18 August 2017

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-  
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**APPENDIX A**

**SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2017/18  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2017 TO 18 AUGUST 2017**

<u>Resource Name</u>	<u>Annual Budget</u> <u>£000</u>	<u>2016/17 C/F</u> <u>£000</u>	<u>Previous Slippage /Adjs</u> <u>£000</u>	<u>Total Original Budget</u> <u>£000</u>	<u>Proposed Adjs</u> <u>£000</u>	<u>Proposed Slippage</u> <u>£000</u>	<u>Total Budget</u> <u>£000</u>	<u>Estimate to Date</u> <u>£000</u>	<u>Actual</u> <u>£000</u>
<b>Community &amp; Enterprise Resources</b>									
Fleet &	0	31	484	515	0	0	515	225	22
Environmental Facs / Waste / Grounds	3,172	275	2,082	5,529	(1,956)	(400)	3,173	240	511
SLL & Cultural	444	519	0	963	0	(400)	563	67	143
Support Services	0	594	0	594	0	(100)	494	18	45
Regeneration	12,922	779	(8,394)	5,307	121	0	5,428	1,022	1,651
Roads	35,636	(1,139)	(10,576)	23,921	1,390	(4,900)	20,411	4,196	3,728
<b>Resource Total</b>	<b>52,174</b>	<b>1,059</b>	<b>(16,404)</b>	<b>36,829</b>	<b>(445)</b>	<b>(5,800)</b>	<b>30,584</b>	<b>5,768</b>	<b>6,100</b>
<b>Primary Schools Modernisation</b>									
ICT Developments Other	36,952	(1,998)	(2,824)	32,130	4,882	(2,390)	34,622	12,222	11,449
	1,750	38	855	2,643	0	(943)	1,700	180	107
	1,647	441	0	2,088	2,007	0	4,095	773	590
<b>Resource Total</b>	<b>40,349</b>	<b>(1,519)</b>	<b>(1,969)</b>	<b>36,861</b>	<b>6,889</b>	<b>(3,333)</b>	<b>40,417</b>	<b>13,175</b>	<b>12,146</b>
<b>Finance Services</b>									
IT Services	0	83	210	293	0	(163)	130	83	170
	1,026	(185)	470	1,311	592	(100)	1,803	237	193
<b>Resource Total</b>	<b>1,026</b>	<b>(102)</b>	<b>680</b>	<b>1,604</b>	<b>592</b>	<b>(263)</b>	<b>1,933</b>	<b>320</b>	<b>363</b>
<b>Office Accommodation</b>									
Private Housing Scheme of Assistance Other Housing	6,994	445	(3,433)	4,006	0	0	4,006	490	353
	1,000	0	(1,000)	0	0	0	0	0	0
	0	47	0	47	558	0	605	16	9
<b>Resource Total</b>	<b>7,994</b>	<b>492</b>	<b>(4,433)</b>	<b>4,053</b>	<b>558</b>	<b>0</b>	<b>4,611</b>	<b>506</b>	<b>362</b>
<b>Social Work</b>									
	11,296	109	0	11,405	0	(11,000)	405	56	34
<b>Resource Total</b>	<b>11,296</b>	<b>109</b>	<b>0</b>	<b>11,405</b>	<b>0</b>	<b>(11,000)</b>	<b>405</b>	<b>56</b>	<b>34</b>
<b>Overall Total</b>	<b>112,839</b>	<b>39</b>	<b>(22,126)</b>	<b>90,752</b>	<b>7,594</b>	<b>(20,396)</b>	<b>77,950</b>	<b>19,825</b>	<b>19,005</b>

SOUTH LANARKSHIRE COUNCIL  
 CAPITAL EXPENDITURE 2017/18  
 GENERAL FUND PROGRAMME  
 FOR PERIOD 1 APRIL 2017 TO 18 AUGUST 2017

APPENDIX A

	<u>2017/18</u> <u>Original</u> <u>Estimate inc</u> <u>C/F</u>	<u>2017/18</u> <u>Revised</u> <u>Budget</u>	<u>2017/18</u> <u>Budget to</u> <u>18/08/17</u>	<u>2017/18</u> <u>Actual to</u> <u>18/08/17</u>
<b>Expenditure</b>	£m	£m	£m	£m
<b>General Fund Programme</b>	<b>90.752</b>	<b>77.950</b>	<b>19.825</b>	<b>19.005</b>
<b>Income</b>	<u>2017/18</u> <u>Budget</u>	<u>2017/18</u> <u>Revised</u> <u>Budget</u>		<u>2017/18</u> <u>Actual</u> <u>To</u> <u>18/08/17</u>
	£m	£m		£m
Prudential Borrowing	53.461	33.296		33.296
Heritage Lottery / Sportscotland Grant	0.032	0.032		0.002
Developers Contributions	2.716	3.054		0.769
Partners (Including SPT, Sustrans, Viridor and Renewable Energy Fund)	0.808	2.711		1.145
Scottish Government:				
- Capital Grant	30.331	30.331		12.639
- Cycling, Walking and Safer Streets	0.433	0.433		0.000
- Vacant and Derelict Land	1.637	1.637		0.555
- SEEP	0.076	0.076		0.000
- Gaelic Education Hub	0.476	0.476		0.476
- Early Years 1,140 Hours	0.000	1.743		1.743
- Schools for the Future	0.000	2.492		0.000
Specific Reserves	0.511	1.398		1.398
Capital Receipts	0.000	0.000		0.000
Capital Financed from Current Revenue	0.271	0.271		0.271
<b>TOTAL FUNDING</b>	<b>90.752</b>	<b>77.950</b>		<b>52.294</b>

SOUTH LANARKSHIRE COUNCIL  
CAPITAL EXPENDITURE 2017/18  
GENERAL FUND PROGRAMME  
FOR PERIOD 1 APRIL 2017 TO 18 AUGUST 2017

APPENDIX B

	£m	£m
<b>Total 2017/18 Budget Approved</b> (Council, 16 February 2017)		<b>112.839</b>
Net Slippage from Previous Years		8.649
Transfers to Revenue:		
- Private Housing Scheme of Assistance	(1.000)	
- Planned Maintenance	<u>(4.301)</u>	(5.301)
Carry Forward Adjustment from 2016/17 Outturn		0.039
Reduction in Primary School Modernisation Programme requirement		(5.500)
Reduction in Street Lighting requirement:		
- LED's	(2.395)	
- Columns	<u>(1.048)</u>	(3.443)
Reduction in Glasgow City Region City Deal requirement		(16.531)
<b>Total Original 2017/18 Budget including Carry Forward</b>		<b>90.752</b>
Previously Approved Adjustments		(9.480)
Previously Approved Adjustments – Period 6		(3.322)
<b>Total Revised Budget including Carry Forward</b>		<b>77.950</b>

<u>Resource</u>	<u>Approved</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>C/F</u> <u>From</u> <u>2016/17</u> <u>£m</u>	<u>Previous</u> <u>Year</u> <u>Adj'ments</u> <u>£m</u>	<u>Total</u> <u>Original</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>	<u>Previous</u> <u>Period</u> <u>Approved</u> <u>Adj'ments</u> <u>£m</u>	<u>Period 6</u> <u>Adj'ments</u> <u>£m</u>	<u>Revised</u> <u>2017/18</u> <u>Budget</u> <u>£m</u>
Community & Enterprise	52.174	1.059	(16.404)	36.829	(0.531)	(5.714)	30.584
Education	40.349	(1.519)	(1.969)	36.861	1.064	2.492	40.417
Finance & Corporate	1.026	(0.102)	0.680	1.604	0.429	(0.100)	1.933
Housing & Technical	7.994	0.492	(4.433)	4.053	0.558	0.000	4.611
Social Work	11.296	0.109	0.000	11.405	(11.000)	0.000	0.405
<b>Total</b>	<b>112.839</b>	<b>0.039</b>	<b>(22.126)</b>	<b>90.752</b>	<b>(9.480)</b>	<b>(3.322)</b>	<b>77.950</b>

## **Note 1 - Adjustments approved by Executive Committee on 27 September**

### **Community and Enterprise Resources**

#### **Moor Park Play Area**

Approval is sought to increase the 2017/18 Capital Programme by £0.070m to reflect a developer contribution which will be used to invest in adult outdoor gym equipment, trim trail, seating and development of the marsh area to provide a wildlife area within Moor Park, Carluke. £0.070m

#### **Crofthead Park, Uddingston**

Approval is sought to increase the 2017/18 Capital programme by £0.004m to invest in play equipment at Crofthead Park, Uddingston. This will be funded by a developer contribution. £0.004m

#### **Kildare Park Play Area**

Approval is sought to increase the 2017/18 Capital programme by £0.012m in order to progress the development of climbing equipment at Kildare Park, Lanark. This will be funded by a contribution from Tesco Bags of Help of £0.010m and Lanark Play Park Action Group of £0.002m. £0.012m

#### **Accommodation Upgrades**

Approval is sought to slip the full budget of £0.100m into the 2018/19 Capital programme to reflect the current programme of works planned for community accommodation within the new Elsrickle Primary School which is not due to start on site until summer 2018. (£0.100m)

#### **Synthetic Pitch Replacement**

This budget is required to complete design and construction of three new synthetic pitches. Approval is sought to slip £0.400m into the 2018/19 Capital programme to reflect the timing of these works outwith the football playing season. This is planned for summer 2018. (£0.400m)

#### **Zero Waste Fund**

Work is ongoing with Zero Waste Scotland, who are advising the Council on our Waste Strategy. As the report is not due until the end of November 2017, spend this year is anticipated to be minor and approval is sought to slip £0.400m into the the 2018/19 Capital programme. (£0.400m)

#### **Glasgow City Region – City Deal**

As noted in section 5.2, following a review of the programme timescales, approval is sought to reduce the 2017/18 allocation by £4.9m (Cathkin Bypass £1.7m and Greenhills Road £3.2m) to reflect the current year spend anticipated. The majority of this funding will be required in financial year 2018/19 with the remainder in 2019/20 and 2020/21. (£4.900m)

### **Education Resources**

#### **Underbank Primary School**

The Scottish Futures Trust, through the Schools For The Future Programme, has awarded £1.580m towards the costs of rebuilding Underbank Primary School. Approval is sought to increase the 2017/18 Capital Programme by £1.580m. £1.580m

Walston Primary School

The Scottish Futures Trust has also awarded £0.912m towards the costs of rebuilding Walston Primary School. Approval is sought to increase the 2017/18 Capital Programme by £0.912m. £0.912m

**Finance and Corporate Resources**

Mobile Working

Approval is sought to slip £0.100m into the 2018/19 Capital programme to reflect revised project timescales. (£0.100m)

**Minor Adjustments** £0.000m

**Total Adjustments** (£3.322m)





**General Fund Capital Programme 2017/18**  
**Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Crawford Primary School	Behind Programme	Currently behind programme due an issue relocating overhead utilities.



**General Fund Capital Programme 2017/18****Non-Build Executive Summary - Project Status**

<b><u>Type</u></b>		<b><u>Status</u></b>
C/F	Calderglen South Trail	Complete
C/F	Rosebank Park Play Area	Complete
C/F	Blackwood and Kirkmuirhill Play	Complete
NEW	Sandford Play Area Redevelopment	Complete
NEW	Glassford Play Area Redevelopment	Complete
C/F	Replacement Workshop Facility	Behind Programme
C/F	City Deal – Community Growth Areas	On Programme
C/F	Education Information Communication Technology Solutions for Learning	On Programme
C/F	Information Technology Infrastructure	On Programme
C/F	Zero Waste Fund	On Programme
C/F	Extension of Cemeteries and Land Works	On Programme
C/F	Play Improvements – Lindsayfield & Greenhills	On Programme
C/F	Bothwell Park	On Programme
C/F	Alexander Hamilton Memorial Park	On Programme
C/F	Hairmyres Park Play Area	On Programme
C/F	Strathaven Senior Play Area	On Programme
C/F	Crofthead Park	On Programme
C/F	Calderglen Play Area	On Programme
C/F	Moor Park Play Area	On Programme
C/F	Hallside Primary Trim Trail	On Programme
NEW	Greenhall, Millheugh & Barnhill Estates, High Blantyre	On Programme
NEW	Ballgreen Hall	On Programme
C/F	Tarbrax Play Area Redevelopment	On Programme
C/F	Contaminated Land – Environmental Services	On Programme
C/F	Synthetic Pitch Replacement	On Programme
C/F	East Kilbride Ice Rink	On Programme
C/F	Crawfordjohn Community Projects	On Programme
C/F	Halls Improvement	On Programme
C/F	Library Upgrades	On Programme
C/F	Upgrades to Community Infrastructure	On Programme
C/F	Sustainability Project	On Programme
C/F	Priority Repairs to Building Infrastructure	On Programme
C/F	Demolition Programme	On Programme
C/F	Regeneration Capital Grants	On Programme
C/F	Vacant and Derelict Land	On Programme
C/F	Caldwellside Industrial Units, Lanark	On Programme
C/F	Hamilton Ahead	On Programme
C/F	New FMS Modules and Systems Development	On Programme
C/F	FMS and HRMS Server Replacement	On Programme
NEW	iSDX Telephony Replacement	On Programme
NEW	IT Productivity Tools	On Programme
NEW	EDRMS System - Corporate	On Programme
C/F	EDRMS System – Benefits and Revenue	On Programme
C/F	EDRMS System – Planning & Building Standards	On Programme
C/F	Mobile Working	On Programme
NEW	Kildare Park Play Area, Lanark	On Programme
C/F	Castlebank Park	Ahead
C/F	Kirkfieldbank Park	Ahead
C/F	Lanark Loch Play Area – Phase 2	Ahead
C/F	Chatelherault Country Park – Woodland Management	Ahead

C/F	Crawford Play Area Redevelopment	Ahead
C/F	Clyde and Avon Valley Landscape Partnership	Ahead
C/F	Clyde Gateway	Ahead
C/F	Customer Contact Centre	Ahead

**General Fund Capital Programme 2017/18**  
**Non-Build Variance Explanations**

<b><u>Project Name</u></b>	<b><u>Status</u></b>	<b><u>Variance Explanation</u></b>
Replacement Workshop Facility	Behind Programme	Current underspend due to Japanese knotweed found on site causing a slight delay. Full spend anticipated this financial year.

**GENERAL FUND CAPITAL PROGRAMME 2017/18****ROADS EXECUTIVE SUMMARY****PERIOD ENDED 18 AUGUST 2017**

1    2    3    4    5    6    7    8    9    10    11    12    13

**Number of Projects**

Total Projects Currently Reported    -    -    204    206    206    211

**Programme Status**

Projects Complete    -    -    13    26    38    55

Projects on Programme    -    -    190    179    167    149

Projects Behind Programme    -    -    1    1    1    0

Projects, Altered Brief / Programme    -    -    -    -    -    2

Projects Held    -    -    -    -    -    5

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-    -    204    206    206    211

**Project Status**

Briefing    -    -    69    72    70    55

Production Information    -    -    112    93    82    80

Billing    -    -    -    -    -    -

Tendering    -    -    -    -    -    3

On Site    -    -    10    15    16    18

Complete    -    -    13    26    38    55

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-    -    204    206    206    211



## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2017/18

## PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b><u>ROADS / FOOTWAYS INVESTMENT PLAN</u></b>											
Lightburn Road, Cambuslang		1						1			
Penman Avenue , Rutherglen		1						1			
Fishescoats Gardens, Cambuslang						1	1				
Kings Crescent, Cambuslang		1						1			
Tanzieknowe Road, Cambuslang						1	1				
Trinity Drive, Cambuslang	1							1			
Bankhead Road, Rutherglen						1	1				
Snaefell Crescent, Rutherglen		1						1			
Hillhead Avenue, Rutherglen						1	1				
Croftfoot Road, Rutherglen						1	1				
Abbeylea Way, Rutherglen	1									1	
Neilvaig Drive, Rutherglen	1									1	
A749 Glasgow Road, Rutherglen	1										1
Hallside Avenue , Cambuslang		1						1			
Hallside Crescent , Cambuslang		1						1			
Hallside Drive, Cambuslang		1						1			
Slenavon Avenue, Rutherglen	1							1			
Shieldaig Drive, Rutherglen						1	1				
Rowantree Avenue	1							1			
Kingsheath Avenue, Rutherglen	1							1			
Harriet Street, Rutherglen	1							1			
Tanzieknowe Avenue / Drive / Place, Cambuslang						1	1				
Galloway Drive, Rutherglen					1			1			
B755 Chantinghall Road, Hamilton		1						1			
Wellhall Road, Hamilton						1	1				
Newfield Crescent/Woodview Terrace, Hamilton						1	1				
Johnstone Road, Hamilton						1	1				
Comely Bank, Hamilton		1						1			
Dechmont Street, Hamilton						1	1				
Swift Bank, Hamilton		1						1			
Davington Drive, Hamilton						1	1				
Mill Road, Hamilton		1						1			
Alder Avenue, Hamilton (FW)						1	1				
Alness Street, Hamilton						1	1				
B7071, Main Street, Uddingston						1	1				
Blantyre Mill Road, Bothwell					1			1			
Holmwood Gardens, Uddingston						1	1				
Crawford Crescent, Blantyre		1						1			
Bute Street, Hamilton					1			1			
Dryburgh Street, Hamilton						1	1				
Whitehill Road, Hamilton						1	1				
Victoria Street, Hamilton					1			1			
Braemar Street, Hamilton						1	1				
Church Street, Uddingston						1	1				
Castle Avenue, Bothwell		1						1			
Sydes Brae, Blantyre						1	1				
Auchinraith Road, Blantyre (Phase 1)						1	1				
Scott Street/Nevison Street/Mason Street, Larkhall		1						1			



## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2017/18

## PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Sidehead Road, Stonehouse						1	1				
Lawrie Street, Stonehouse		1						1			
Donaldson Road, Larkhall						1	1				
A71, Cornsilloch Roundabout						1	1				
Carscallan Road, Hamilton		1						1			
A72, Carlisle Road, Hamilton/Ferniegair					1			1			
Calderwood Road, East Kilbride		1						1			
Clamps Wood/Nelson Terr/Clamps Grove, East Kilbride					1			1			
Stephenson Terrace, East Kilbride						1	1				
Kirkland Park Avenue / Cameron Drive, Strathaven						1	1				
Greenhills Road, East Kilbride		1						1			
Cypress Crescent, East Kilbride		1						1			
A749 Kingsway, East Kilbride		1						1			
High Common Road, East Kilbride		1						1			
Rothesay Street, East Kilbride		1						1			
Dalrymple Drive, East Kilbride						1	1				
Almond Drive / Spean Ave / Ness Dr, East Kilbride		1						1			
Orchard Gardens, Strathaven	1							1			
Smiddy Loan, Chapelton	1							1			
School Road, Sandford	1							1			
Stonehouse Road, Sandford	1							1			
Crawford Street, Strathaven		1						1			
Brunel Way, East Kilbride	1							1			
Kendal Road, East Kilbride		1						1			
Quebec Drive, East Kilbride						1	1				
Glen Shee, East Kilbride		1						1			
Alison Lea, East Kilbride		1						1			
Buchan Green, East Kilbride	1							1			
Red Deer Road, East Kilbride	1							1			
B766 Carmunnock Bypass						1	1				
Highfield Place, East Kilbride	1							1			
C149 Kittochside Road, East Kilbride		1						1			
Hume Place, East Kilbride	1							1			
Jameson Drive/Tassie Place, East Kilbride						1	1				
Dixon Place, East Kilbride		1						1			
Scalpay / Skye, East Kilbride		1						1			
Benbecula, East Kilbride						1	1				
Dovecastle, Strathaven	1							1			
Midcroft Place, Strathaven	1							1			
Stonemeadow Road, Blantyre	1							1			
Lesmahagow Road/Kype View, Strathaven.	1							1			
Bosworth Road, East Kilbride	1							1			
A73 Lanark to Braidwood (carriageway patching)	1							1			
B7018 Lesmahagow Road	1							1			
C205 Lawhill Road, Patching	1							1			
Bridgend View & Old Bridgend Carriageway	1							1			
Hailstone Green and Kirk Green Carriageway	1							1			
Howacre, Cartland View, Nemphlat, Lanark					1			1			
Wellwood	1							1			

## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2017/18

## PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
Kingshill View carriageway (Lanark Pave)	1							1			
Beech Grove/Ashfield Road, Law	1							1			
Carluke Unitas & Glenburn Crescent Lanark Pave	1							1			
B7086 Kirkmuirhill (Vere road to Bent PS)					1			1			
B740 Crawfordjohn (Whitecleuch to Netherhil)					1			1			
B797 Leadhills Road ( C16 Jct to Broadlaw kennels )						1	1				
C14 Brackenridge Rd Dwaters (B7086 to Kypeside)					1			1			
C10 KFB to Corehouse	1							1			
A70 Lang Whang					1			1			
A73 Castledykes	1							1			
A70 Main St, Carnwath	1							1			
A72 Biggar Rd, Symington					1			1			
Cadgers Br Parking area, Biggar	1							1			
Kirkstyle Car Park	1							1			
B7016 Kirkstyle, Biggar*	1							1			
Shieldhill Rd, Quothquan	1							1			
Wilton Road, Carluke	1							1			
Carlisle road, Blackwood, (Vere road jct to Roundabout)						1	1				
Carstairs Rd, Carstairs Jct	1							1			
A721 Elsrickle	1							1			
Carriageway Patching	1							1			
<b>Private Contractor ~ Anti-skid works</b>											
Muir Street, Hamilton						1	1				
Leechlee Road, Hamilton						1	1				
Neilsland Road, Hamilton						1	1				
Brandon Street, Hamilton						1	1				
A724, Glasgow Road, Blantyre						1	1				
A724, Glasgow Road, Blantyre						1	1				
Sydes Brae, Blantyre						1	1				
Newhousemill Road, Hamilton						1	1				
Blantyre Farm Road, Blantyre						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A72, Lanark Road, Larkhall						1	1				
A71, Ayr Road, Larkhall						1	1				
A723, Strathaven Road, Hamilton						1	1				
<b>Private Contractor ~ Microasphalt</b>											
Westburn Road, Cambuslang		1						1			
East Greenlees Crescent, Cambuslang		1						1			
Lochbrae Drive, Rutherglen		1						1			
Lindsayfield Road, East Kilbride		1						1			
Castleglen Road, East Kilbride		1						1			
Brouster Hill, East Kilbride		1						1			
Dunblane Drive, East Kilbride		1						1			
Langlands Drive, East Kilbride		1						1			
Alwyn Drive / Lyell Drive / Lyell Grove, East Kilbride		1						1			
Teesdale / Dentdale, East Kilbride		1						1			





## SOUTH LANARKSHIRE COUNCIL

## RESOURCE: ENTERPRISE, ROADS &amp; TRANSPORTATION SERVICES 2017/18

## PROJECT / PROGRAMME STATUS ~ PERIOD 6

Project Title	PROJECT STATUS						PROGRAMME STATUS				
	Briefing / Programme	Production Information	Billing	Tendering	On Site	Complete	Projects Complete	Projects on Programme	Projects Behind Programme	Projects altered Brief / Programme	Projects Held
<b><u>CHARGEPOINT SCOTLAND</u></b>											
Installation of vehicle charging point at James Hamilton Heritage Loch 2016/17					1			1			
2 Chargepoints in Lanark	1							1			
1 Chargepoint Abington	1							1			
Chargepoints at Montrose House	1							1			
<b><u>STREET LIGHTING COLUMN REPLACEMENT PROGRAMME</u></b>											
Column Renewals					1			1			
<b><u>STREET LIGHTING WORKS – INSTALLATION OF LEDs</u></b>											
L.E.D. Luminaire Conversions					1			1			
<b><u>CITY DEAL PROJECTS</u></b>											
Cathkin Relief Road						1	1				
Cathkin Complimentary Works		1						1			
Stewartfield Way		1						1			
Greenhills Road		1						1			
	55	80	0	3	18	55	55	149	0	2	5