

Report

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Report to:	Executive Committee
Date of Meeting:	27 June 2018
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from the Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (16 May 2018).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £82.567 million, and additional capital funding of £18.415 million as detailed at Appendix 1 of the report, be noted.

3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding for 2018/2019, and beyond, are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

5.1. Additional revenue funding of £3.989 million has been identified for 2018/2019. In addition, additional revenue funding of £78.578 million has been identified for future years.

5.2. Additional capital funding of £6.815 million has been identified for 2018/2019. In addition, additional capital funding of £11.600 million has been identified for future years.

5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Other Implications

6.1. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

31 May 2018

Link(s) to Council Objectives/Values

◆ Accountable, Effective and Efficient

Previous References

◆ Executive Committee, 16 May 2018

List of Background Papers

◆ Additional Funding Reports, 25 April 2018 to 30 May 2018

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2018/19 £m	2019/20 £m	2020/21 £m	2021/22 £m	Total £m	Method
Education Resources	Expansion of Early Learning and Childcare – Revenue Allocation	1.314*	17.460	28.891	32.227	79.892	Scottish Government Grant
Education Resources	Attainment Scotland Fund Schools Programme – 2018/19	1.980	0.000	0.000	0.000	1.980	Scottish Government Grant
Education Resources	Access to Free Sanitary Products	0.125	0.000	0.000	0.000	0.125	General Revenue Grant
Community & Enterprise Resources	Local Air Quality Management Grant Fund	0.126	0.000	0.000	0.000	0.126	Scottish Government Grant
Community & Enterprise Resources	Local Air Quality Management Action Planning Fund	0.250	0.000	0.000	0.000	0.250	Scottish Government Grant
Community & Enterprise Resources	Vehicle Emission Testing and Engine Idling Fund 2018/19	0.022	0.000	0.000	0.000	0.022	Scottish Government Grant
Finance & Corporate Resources	Scotlands Employment Recruitment Initiative (SERI) Grant	0.172	0.000	0.000	0.000	0.172	Skills Development Scotland Grant
	TOTAL REVENUE FUNDING	3.989	17.460	28.891	32.227	82.567	

*The total funding allocation for 2018/19 is £3.883m, however, £2.569m has already been included within the reported budget for Education Resources in 2018/19, due to the timing of funding notifications.

Additional Capital Funding

Resource	Description	2018/19 £m	2019/20 £m	2020/21 £m	2021/22 £m	Total £m	Method
Education Resources	Expansion of Early Learning and Childcare – Capital Allocation	5.900	6.900	4.700	0.000	17.500	Scottish Government Grant
Community & Enterprise Resources	Bus Route Infrastructure Improvements	0.125	0.000	0.000	0.000	0.125	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Bus Route Congestion Reduction Measures	0.250	0.000	0.000	0.000	0.250	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Cambuslang Station Park and Ride – Demand assessment	0.015	0.000	0.000	0.000	0.015	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Hamilton West Park and Ride – Detailed feasibility	0.030	0.000	0.000	0.000	0.030	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	National Strategic Cycle Routes	0.170	0.000	0.000	0.000	0.170	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Route Action Plans	0.300	0.000	0.000	0.000	0.300	Strathclyde Partnership for Transport (SPT) Grant
Community & Enterprise Resources	Carstairs Park and Ride – Detailed feasibility	0.025	0.000	0.000	0.000	0.025	Strathclyde Partnership for Transport (SPT) Grant
	TOTAL CAPITAL FUNDING	6.815	6.900	4.700	0.000	18.415	