

Report

Report to: Community Wealth Building Commission

Date of Meeting: 11 June 2024

Report by: Executive Director (Finance and Corporate Resources)

Subject: Community Wealth Building Action Plan - Q4 Update

1. Purpose of Report

- 1.1. The purpose of the report is to: -
 - ◆ present the Q4 progress update on the Community Wealth Building (CWB) Action Plan

2. Recommendation(s)

- 2.1. The Commission is asked to approve the following recommendation(s): -
 - (1) that the contents of the report be noted

3. Background

- 3.1. The Commission approved the 2023/2024 CWB Action Plan at its meeting on 5 September 2023.
- 3.2. This report presents at update on the actions contained within the Action Plan for the 12-month period April 2023 to the end of March 2024.

4. Progress Update

- 4.1. In line with the reporting arrangements for other key plans and strategies, the CWB Action Plan has been uploaded to the performance reporting system Improve.
- 4.2. There are 72 actions within the CWB Action Plan for 2023/2024. Progress to date against these actions is shown in the CWB Quarter 4 Performance Report 2023/2024, attached as appendix 1.
- 4.3. This report uses a traffic light format with the following definitions to give a status report on each measure:-

Status	Definition
Blue	Action complete
Green	The timescale or target has been met as per expectations
Amber	There has been minor slippage against timescale or minor shortfall against target
Red	There has been major slippage against timescale or major shortfall against target
Report later	The information is not yet available to allow us to say whether the target has been reached or not. This will be reported when available

4.4. The overall summary of progress to date is as follows: -

Status	Actions	
	Number	%
Blue	2	3%
Green	65	90%
Amber	4	6%
Red	0	0%
Report later	1	1%
Totals	72	100 %

(Data correct as at 4 June 2024)

4.5. Of the 72 actions, 2 are complete and will be removed from the Action Plan. The remaining actions will be reviewed, and a refreshed Action Plan will be brought to the September meeting of the Commission.

5. Employee Implications

5.1. There are no direct employee implications.

6. Financial Implications

6.1. There are no direct financial implications.

7. Climate Change, Sustainability and Environmental Implications

7.1. There are no climate change implications as a result of this report.

8. Other Implications

8.1. None.

9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function, or strategy and therefore no impact assessment is required.

Jackie Taylor Executive Director (Finance and Corporate Resources)

4 June 2024

Link(s) to Council Objectives/Values/Ambitions

♦ Accountable, effective, efficient, and transparent

Previous References

◆ CWB Commission Report – CWB Action Plan 2023 Refresh

List of Background Papers

♦ None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact: -

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