

Report

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Report to:	Hamilton Area Committee
Date of Meeting:	30 November 2011
Report by:	Executive Director (Enterprise Resources)

Subject:	Roads Investment Programme - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the Hamilton Area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the fourth year of the Roads Investment Plan be noted.

3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is one of these new reports which considers progress of the Roads Investment Plan in the Hamilton Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and footways continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways, highlighting the need to continue the investment programme.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind, the Council Plan 2007 to 2012 identifies improvements to the road network as one of the Council's key objectives.

- 4.2 The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4 The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1,823km.

- 4.5 It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

6. Progress to Date – 2011/2012

- 6.1 To 4 November 2011, in total 210 schemes have been completed throughout South Lanarkshire, including 52 in Hamilton. The remaining 10 in the Hamilton Area are schemes either in progress or programmed to be completed by March 2012, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	230	172	47	11	74.78%
Hamilton	49	40	9	0	81.63%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	48	38	10	0	79.17%
Hamilton	13	12	1	0	92.3%

The schemes in the Hamilton Area for 2011/2012 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2010/2011 (the most recent results available) show the Council are now 17 of the 32 Council's in terms of the condition of our road network.

7. Employee Implications

- 7.1 None.

8. Financial Implications

- 8.1 There are no financial implications associated with this report. Works are being funded via approved budgets.

9. Other Implications

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008 to 2016 will improve road and footway conditions for all sections of the community.
- 10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Colin McDowall
Executive Director (Enterprise Resources)

10 November 2011

Link(s) to Council Objectives/Improvements Themes/Values

- ◆ Roads Investment is a Council Plan (Connect) 2007 to 2011 key priority
- ◆ Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action

Previous References

Executive Committee - 20 April 2008
Hamilton Area Committee - 17 November 2010

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

Martin Muir, Roads Area Manager
Ext: 3602 (Tel01698 453602)
E-mail: martin.muir@southlanarkshire.gov.uk

Appendix 1

Roads Investment Schemes – Hamilton Area 2011/2012

Road Investment Schemes Capital Budget		
	Costs	Status
Bardykes Road, Blantyre (investigation)	£15,000	In progress
B7078 Hamilton Rd/Glenview, Larkhall	£93,000	Complete
Chatelherault Crescent Hamilton	£69,000	Complete
Clydesdale Avenue, Hamilton	£51,000	Complete
B7012 Whistleberry Road, Blantyre	£265,000	Complete
Devonhill Avenue, Hamilton	£38,000	Complete
Netherburn Road, Ashgill	£99,000	Nov 11
Scott Street, Hamilton	£55,000	Complete
Neil Island Rd and Service Rd, Hamilton	£440,000	Nov 11
A723 Low Waters Road, Hamilton	£140,000	Complete
A71 Cotcastle, Stonehouse	£85,000	Complete
Morven Avenue, Blantyre	£33,000	Complete
Hillhouse Road, Hamilton	£161,000	Complete
Arden Road, Hamilton	£31,000	Complete
William Drive, Hamilton	£42,000	Complete
Linden Lea, Hamilton	£43,000	Complete
John Street, Hamilton	£50,000	Complete
A72 Carlisle Road, Hamilton	£86,000	Nov 11
West Avenue, Blantyre	£100,000	Nov 11
B755 Mill Road, Hamilton	£40,000	Complete
Kenshaw Avenue, Larkhall	£40,000	Nov 11
Retreaded Sites – 4 no	£156,000	Complete
Total Spend to date	£2,132,000	

Roads Investment Schemes – Capital Footways		
B7071 Main Street, Bothwell	£126,000	Complete
Burnhead Road, Larkhall	£46,000	Complete
Craigton Place, Blantyre	£23,000	Complete
St Brides Way, Bothwell	£65,000	Nov 11
Sub Total	£260,000	

Roads Investment Schemes – Capital Carriageways – Competitive Tender		
A724 Glasgow Rd/Purdie St, Hamilton	£97,000	Complete
A724 Glasgow Rd, Hamilton and balance	£112,000	Complete
Baillie Drive, Bothwell	£64,000	Complete
Sub Total	£273,000	

Roads Investment Schemes – Capital Footways – Competitive Tender		
Brackenhill Drive, Hamilton	£23,000	Complete
Maxwell Crescent, Blantyre	£53,000	Complete
Baillie Drive, Bothwell	£90,000	Complete
Bradshaw Crescent/Denholm Terrace, Hamilton and balance	£107,000	Complete
Sub Total	£273,000	
Overall Capital Total	£2,938,000	

Revenue Investment		
Carriageways	Costs	Status
B756 Bellshill Road, Uddingston	£145,000	Complete
Chestnut Crescent, Hamilton	£44,000	Complete
Dryden Street, Hamilton	£68,000	Complete
Strathaven Rd Service Rd, Stonehouse	£86,000	Complete
Myrtle Street, Blantyre	£28,000	Complete
A724 Union Street, Hamilton	£350,000	Complete
Low Patrick Street Car Park, Hamilton	£58,000	Nov 11
Wilson Street, Larkhall	£45,000	Complete
Marshall Grove, Hamilton	£70,000	Complete
Hillhouse Rd Service Rd, Hamilton	£40,000	Complete
Argyle Crescent, Hamilton	£30,000	Nov 11
Welsh Drive, Blantyre	£55,000	Nov 11
Margaret Place/Machanhill, Larkhall	£87,000	Complete
Strathmore Avenue, Blantyre	£48,000	Complete
Avon Road, Larkhall	£75,000	Nov 11
Surface Dressing preparatory work	£10,000	Complete
Machine Patching	£417,000	In Progress
Drainage Improvements	£60,000	In Progress
Repave retention monies	£9,000	Complete
Retread retention monies	£12,000	Complete
ASI Rhinopatcher	£40,000	In Progress
Sub Total	£1,777,000	

Revenue Budget – Surface Dressing		
6 Sites	£128,000	Complete

Revenue Investment - Footways		
	Costs	Status
Dryden Street, Hamilton	£88,000	Complete
Miller Street, Hamilton	£50,000	Complete
Dalcraig Crescent, Blantyre	£72,000	Complete
Brankholm Brae, Hamilton	£49,000	Complete
Blairston Avenue, Bothwell	£67,000	Complete
Dropped Kerbs and Disability Access	£5,000	In Progress
Sub Total	£331,000	
Overall Revenue Total	£2,236,000	