

Report

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Report to:	Executive Committee
Date of Meeting:	5 October 2011
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Single Outcome Agreement Annual Report 2010-2011
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Present the 2010-2011 Single Outcome Agreement Annual Report.

2. Recommendation(s)

2.1. The Executive Committee is asked to approve the following recommendation(s):-

- (1) that the content of the SOA annual report be noted;
- (2) that the action taken to submit the SOA to the Scottish Government by the due date of 30 September 2011 be noted

3. Background

- 3.1. The Concordat between the Scottish Government and local government introduced the requirement on all Community Planning Partnerships to develop a Single Outcome Agreement (SOA) based on the national outcomes and, under a common framework, "local outcomes to take account of local priorities".
- 3.2. The reporting framework for the SOA is based on an annual report, delivered to the Scottish Government in September of each year, by means of which Community Planning Partners report progress and achievement towards the national outcomes.

4. Content

- 4.1. The annual report focuses principally on activity within the 2010-11 financial year, though a strict cut-off at 31 March is not enforced. The report is the culmination of several months' work from the beginning of April to draw together statistical and socio-economic data on the one hand and a wide range of interventions and case studies on the other.
- 4.2. The 2010-11 Annual Report follows the format established in the 2009-10 report. The main components are:
- ◆ An Introduction – explaining the background to the SOA, Community Planning and Governance Arrangements;
 - ◆ The Local Context – a socio-demographic account of South Lanarkshire, incorporating recent "environmental developments" since the SOA was initiated/last annual report;
 - ◆ A summary of progress/trends against the SOA indicators; and






- ◆ A detailed account of each National Outcome, explaining the actions and interventions put in place by the partners, illustrated where appropriate by case studies.

- 4.3. Actions and interventions have been provided by representatives on the Community Planning Development Officer Group.
- 4.4. As in previous years, case studies have been used to illustrate the impact of partner activity on individuals and communities in South Lanarkshire. More than 40 case studies are presented in the annual report, representing many areas of service delivery.
- 4.5 A copy of the full SOA Annual Report is available for any member on request and copies for information have been placed in the appropriate members' areas.

5. Report Summary – Trends



- 5.1. There are 94 statistical indicators within the SOA. **Table 1** below shows the number of indicators trending green, amber and red, based on the latest available data. Comparison with the previous year shows considerable improvement in the number of positive trends that we can report.

Table 1 – SOA Indicator Trends

		2009-10	2010-11
	Performance improving	49	59
	Performance worsening	25	27
	Performance maintaining	3	0
	Baseline established	15	7
	Indicator data being gathered	2	1
	Total	94	94

- 5.2. **Table 2** shows the number of trends green and red for each national outcome. The latest data suggests better performance against national outcomes 1, 7 and 9. There are no national outcomes where the declining trends outweigh improving trends, however outcomes 10 and 15 show a mixed picture.
- 5.3. It is important to remember that the trend information reported here represents the most recent trends available – and that these may lag by a year and more. It should also be remembered that these indicators ought to form only part of an assessment of overall performance against the SOA.

Table 2 – Trends by National Outcome

		2010-11	
			
1	Most attractive place for doing business in Europe.	4	4
2	We realise our full economic potential.	2	1
3	We are better educated, more skilled and more successful.	2	
4	Our young people are successful learners, confident individuals, etc.	3	1
5	Our children have the best start in life and are ready to succeed.	2	

6	We live longer, healthier lives.	9	3
7	We have tackled the significant inequalities in Scottish society.	4	3
8	We have improved life chances.	3	1
9	We live our lives safe from crime, disorder and danger.	9	3
10	We live in well-designed, sustainable places.	2	2
11	We have strong, resilient and supportive communities.	5	3
12	We value and enjoy our built and natural environment.	4	
13	We take pride in a strong, fair and inclusive national identity.	1	
14	We reduce environmental impact of our consumption and production.	3	1
15	Our public services are high quality, continually improving, etc.	6	5
	Total	59	27

6. Report summary – interventions and case studies

- 6.1. The SOA report contains around 300 interventions, ranging across the full spectrum of Council activity. The topic headings under which interventions are gathered are based on Connect actions, therefore much of the information collated for Connect and Resource Plans finds its way into the SOA.

7. Final Report

- 7.1 The South Lanarkshire Partnership Board agreed the content of the 2010-11 Annual report at their meeting on 7 September 2011.
- 7.2 The final report is available online from 30 September 2011 on the Community Planning website <http://www.southlanarkshire.gov.uk/improve> and copies will be available in member areas.

8 Employee Implications

- 8.1 There are no employee implications directly arising from this report.

9 Financial Implications

- 9.1 None.

10. Other Implications

- 10.1 None.

11 Equality Impact Assessment and Consultation Arrangements

- 11.1 This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore no impact assessment is required.

Paul Manning

Executive Director (Finance and Corporate Resources)

22 September 2011

Link(s) to Council Objectives/Improvement Themes/Values

- Improvement theme: Performance management and Improvement

Previous References

List of Background Papers

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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