

# Report

Report to:	<b>Community Wealth Building Commission</b>
Date of Meeting:	<b>12 December 2023</b>
Report by:	<b>Executive Director (Finance and Corporate Resources)</b>

Subject:	<b>Community Wealth Building Action Plan: Q2 Update</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ present the Q2 progress update on the Community Wealth Building (CWB) Strategy Action Plan

## 2. Recommendation(s)

2.1. The Commission is asked to approve the following recommendation(s):-

- (1) that the contents of the report, be noted

## 3. Background

3.1. The Commission approved the 2023/2024 Community Wealth Building Action Plan at its meeting on 5 September 2023.

3.2. This report presents an update on the actions contained within the Action Plan for the 6 month period April 2023 to the end of September 2023.

## 4. Progress Update

4.1. In line with the reporting arrangements for other key plans and strategies, the CWB Action Plan has been uploaded to the performance reporting system, Improve.

4.2. There are 72 actions within the CWB Action Plan for 2023/2024. Progress to date against each of these actions is shown in the CWB Quarter 2 Performance Report 2023/2024, attached as Appendix 1.

4.3. This report uses a traffic light format, with the following definitions, to give a status report on each measure:-

Status	Definition
<b>Blue</b>	Action complete
<b>Green</b>	The timescale or target has been met as per expectations
<b>Amber</b>	There has been minor slippage against timescale or minor shortfall against target
<b>Red</b>	There has been major slippage against timescale or major shortfall against target
<b>Report later</b>	The information is not yet available to allow us to say whether the target has been reached or not. This will be reported when available

4.4. The overall summary of progress to date is as follows:-

Status	Actions	
	Number	%
Blue	1	1%
Green	67	93%
Amber	0	0%
Red	0	0%
Report later	4	6%
<b>Totals</b>	72	100%

4.5. A full-year (Q4) report on progress against the Action Plan will be brought to a future meeting of the Commission.

## 5. Employee Implications

5.1. There are no direct employee implications.

## 6. Financial Implications

6.1. There are no direct financial implications.

## 7. Climate Change, Sustainability and Environmental Implications

7.1. There are no climate change, sustainability or environmental implications as a result of this report.

## 8. Other Implications

8.1. None.

## 9. Equality Impact Assessment and Consultation Arrangements

9.1. This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy and therefore, no impact assessment is required.

**Paul Manning**

**Executive Director (Finance and Corporate Resources)**

14 November 2023

### Link(s) to Council Values/Priorities/Outcomes

◆ Accountable, effective, efficient and transparent

### Previous References

◆ CWB Commission Report – CWB Action Plan 2022 Refresh

### List of Background Papers

◆ None

### Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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