

# Report

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Report to:	<b>East Kilbride Area Committee</b>
Date of Meeting:	<b>2 November 2011</b>
Report by:	<b>Executive Director (Enterprise Resources)</b>

Subject:	<b>Roads Investment Programme - Progress Report</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the East Kilbride Area

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the fourth year of the Roads Investment Plan be noted.

## 3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This is the fourth report which considers progress of the Roads Investment Plan in the East Kilbride Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and footways continues to be a significant concern for members of the public. The South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways, highlighting the need to continue the investment programme.

## 4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind, the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4 The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1,823km.
- 4.5 It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

## 5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

## 6. Progress to Date – 2011/12

- 6.1 To 7 October 2011, in total 191 schemes have been completed throughout South Lanarkshire, including 61 in East Kilbride. The remaining 20 in the East Kilbride Area are schemes either in progress or programmed to be completed by March 2012, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	230	158	43	29	68.70%
East Kilbride	59	43	12	4	72.88%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	48	33	11	4	68.75%
East Kilbride	22	18	3	1	81.82%

The schemes in the East Kilbride Area for 2011/2012 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2010/2011 (the most recent results available) show the Council is 17<sup>th</sup> of the 32 Council's in terms of the condition of its road network.

## 7. Employee Implications

- 7.1 None.

## 8. Financial Implications

- 8.1 There are no financial implications associated with this report. Works are being funded via approved budgets.

## 9. Other Implications

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.
- 9.2 There are no implications for sustainability in terms of the information contained within this report.

## 10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.

10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

**Colin McDowall**  
**Executive Director (Enterprise Resources)**

14 October 2011

**Link(s) to Council Objectives/Improvements Themes/Values**

- ◆ Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- ◆ Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action

**Previous References**

Executive Committee - 20 April 2008  
East Kilbride Area Committee – 15 December 2010

**List of Background Papers**

None

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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## Appendix 1

### Roads Investment Schemes – East Kilbride Area 2011-2012

<b>Roads Investment Schemes – Capital Carriageways</b>	<b>Allocations</b>	<b>Status</b>
Retread – 8 sites	271,000	Completed
Repave – 3 sites	244,723	Completed
A726 Slip Roads	150,000	Completed
A71 Kirk Street, Strathaven	173,000	Completed
Main Street, EK	68,000	Completed
B7086, Lesmahagow Road, Sandford	97,000	Completed
Greenhills Road, EK	185,277	In Progress
East Mains Road, EK	66,000	March 12
A749, Glasgow Road, EK	21,000	Completed
Law Place, EK	105,000	Completed
Stroud Road, EK	140,000	Completed
Kittoch Street, EK	35,000	October 11
B743, Muirkirk Road, Strathaven	213,000	Completed
Calderglen Road, EK	137,500	In Progress
Cherrytree Place, Strathaven	22,500	Completed
Safety Fencing	25,000	March 12
Stopping Up Orders	20,000	March 12
<b>Sub Total</b>	<b>1,974,000</b>	
<b>Roads Investment Schemes – Capital Footways</b>	<b>Allocations</b>	<b>Status</b>
St Leonards Road, EK	65,000	Completed
Cantieslaw Drive, EK	54,000	Nov 11
Calderwood Road, EK	40,000	Nov 11
Owen Ave / Bryce Place, EK	40,000	Completed
Glen Tennet, EK	35,000	Completed
Roxburgh Park, EK	25,000	October 11
<b>Sub Total</b>	<b>259,000</b>	

<b>Roads Investment Schemes – Capital Carriageways – Competitive Tender</b>	<b>Allocations</b>	<b>Status</b>
Wardlaw Crescent / Bruce Place, EK	90,000	Nov 11
Deveron Road, EK	53,000	Completed
Barrie Road, EK	130,000	Completed
Calderwood Road, EK	91,000	Nov 11
Burncrooks Ave / Dornoch Place, EK	51,000	Completed
<b>Sub Total</b>	<b>415,000</b>	
<b>Roads Investment Schemes – Capital Footways – Competitive Tender</b>	<b>Allocations</b>	<b>Status</b>
Fir Drive, EK	10,500	Completed
Westwoodhill, EK	157,500	Completed
Bell Green West, EK	6,000	Completed
Millburn Way, EK	35,000	Completed
Macadam Place, EK	33,000	Completed
Maple Terrace, EK	18,000	Completed
Murray Road, EK	30,000	Completed
<b>Sub Total</b>	<b>290,000</b>	
<b>Overall Capital Total</b>	<b>2,938,000</b>	

<b>Revenue Budget - Carriageways</b>	<b>Allocations</b>	<b>Status</b>
Hawbank Roundabout, EK	45,000	Completed
Glen Almond, EK	40,000	In Progress
St Leonards Road, EK	100,000	March 12
Peel Road, Thorntonhall	55,000	Nov 11
St Bryde Street, EK	15,000	Feb 12
Stonehouse Road, Sandford	35,000	Completed
Auldhouse Village	100,000	Completed
Newhousemill Road, EK	41,000	Completed
Murray Road, EK	159,000	Completed
Glenavon St / Moss Road, Strathaven	34,000	Completed
Colinhill Road, Strathaven	28,000	Completed
Oak Ave and Place, EK	65,000	Feb 12
Winnipeg Drive / Columbia Way, EK	50,000	Completed
Milford, EK	56,000	Completed
Melbourne Ave / Adelaide Road, EK	92,000	Completed
B743 Muirkirk Road, Strathaven	120,000	March 12
Newton Road, Strathaven	66,000	Completed
Avondale Avenue, EK	130,000	Completed
Lindsay Road, EK	30,000	October 11
Millwell Highway	450,000	In Progress
A726 Patching	96,980	In Progress
Cathkin Road, Rutherglen	191,000	March 12
<b>Sub Total</b>	<b>1,998,980</b>	
<b>Revenue Budget – Surface Dressing</b>	<b>Allocations</b>	<b>Status</b>
9 sites	<b>178,440</b>	Completed
<b>Revenue Budget – Footways</b>		
West Mains Road, EK	38,000	Completed
Glenburn Road, EK	25,000	Completed
Stoneymeadow Road, EK	22,000	Completed
Maxwellton Road, EK	70,000	Completed
Morrishall Road, EK	30,000	Completed
Brancumhall Road, EK	18,000	Completed
Cypress Place, EK	16,000	Completed
Spean Ave / Garnock Park etc, EK	33,000	Nov 11
Brouster Place, EK	10,000	Completed
<b>Sub Total</b>	<b>262,000</b>	
<b>Overall Revenue Total</b>	<b>2,439,420</b>	