

Report

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Report to:	Clydesdale Area Committee
Date of Meeting:	29 November 2016
Report by:	Executive Director (Community and Enterprise Resources)

Subject:	Roads Investment Plan – Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the Clydesdale Area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the ninth year of the Roads Investment Plan be noted.

3. Background

- 3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.
- 3.2. This report is the eighth of these new reports which considers progress of the Roads Investment Plan in the Clydesdale Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.
- 3.3. Further reports in relation to Roads Investment activity will be built into future Area Committee programmes annually.
- 3.4. The condition of roads and pavements continues to be a significant concern for members of the public. The South Lanarkshire Household Survey of 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme. A further independent survey in 2013 recorded a satisfaction rating of 24.7% for road conditions. The most recent Household Survey in 2014 identified some further progress with satisfaction levels increasing to 29%. However, this remained the lowest rating of any Council Service and it is clear that while good progress has been achieved much work remains to be done. Continued funding of road and footway maintenance will be therefore be a key consideration for the Council as we approach the end of the current investment plan in 2019.

4. Improving the Road Network

- 4.1. The road network is the highest value asset owned by the Council, worth over £3.0 billion. With this in mind the Council Plan 2012-2017 identifies improvements to the road network as one of the Council's key objectives.
- 4.2. The Council originally approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. In November 2011 the Executive Committee agreed that the timescale be extended from 2016 to 2019. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£12 million	£66 million
2014 - 2015	£12 million	£78 million
2015 - 2016	£12 million	£90 million
2016 - 2017	£12 million	£102 million
2017 - 2018	£12 million	£114 million
2018 - 2019	£12 million	£126 million

- 4.3. The current annual base revenue budget of £8.321 million will also continue to be spent on the road and footway network.

5. Priorities

- 5.1. Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

- 5.2. This approach of treating the worst roads first is also being increasingly complemented by an “asset management” approach whereby relatively low cost interventions, such as surface dressing, are being used to seal existing road surfaces, improve skid resistance and generally prolong the life of the road. Such an approach represents good value for money and a long term outlook. However, it can generate comments that the “better” roads are being treated before those which are “worse”.

6. Progress to date – 2016/17

- 6.1. To 17 October 2016, in total 175 schemes have been completed throughout South Lanarkshire, including 55 in Clydesdale. The remaining 35 in Clydesdale are schemes either in progress or programmed to be completed by March 2017, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	201	148	49	4	73.63%
Clydesdale	70	49	21	0	70.00%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	54	27	26	1	50.00%
Clydesdale	20	6	14	0	30.00%

The schemes in the Clydesdale Area for 2016-2017 are listed in Appendix 1.

- 6.2. The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire’s results for 2015/16 (the most recent results available) show the Council are now 14th of the 32 Council’s in terms of the condition of our road network.
- 6.3. The road condition index shows an annual improvement as shown in Appendix 2. It should be recognised that significant works still have to be undertaken on minor and residential roads, including footways, to bring them up to standard. This reflects the survey data contained within 3.4 of this report.

7. Employee Implications

- 7.1. There are no employee implications associated with this report.

8. Financial Implications

- 8.1. Works are being funded via approved budgets. Carriageway asset is in an improving condition as a result of the significant investment. Inventory of carriageway asset is good in terms of carriageway, however, additional investment in both carriageway and footways will be required beyond 2019 if progress is to be maintained and recent improvements protected.

9. Other Implications

- 9.1. Continuing to progress this investment programme will reduce the risk of third party claims and improve public satisfaction with regard to road and footway conditions.

10. Equality Impact Assessment and Consultation Arrangements

10.1. The Roads Investment Plan 2008-2019 will improve road and footway conditions for all sections of the community.

10.2. There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Michael McGlynn
Executive Director (Community and Enterprise Resources)

25 October 2016

Link(s) to Council Values/Objectives

- ◆ Roads Investment is a Council Plan (Connect) key priority

Previous References

- ◆ Clydesdale Area Committee – 17 November 2015

List of Background Papers

- ◆ None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact: - Martin Polland, Roads Area Manager

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Appendix 1

Roads Investment Schemes – Clydesdale Area 2016-2017

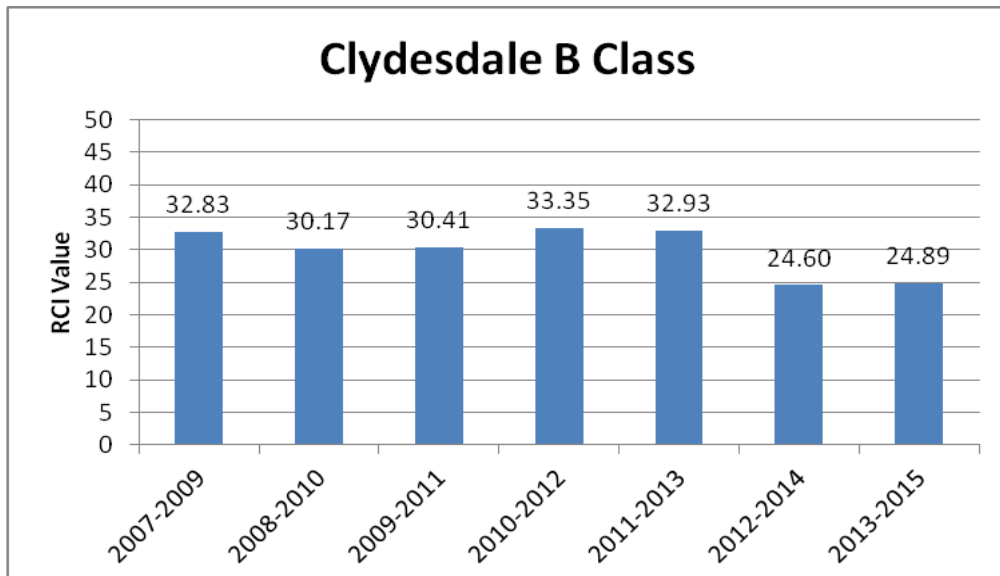
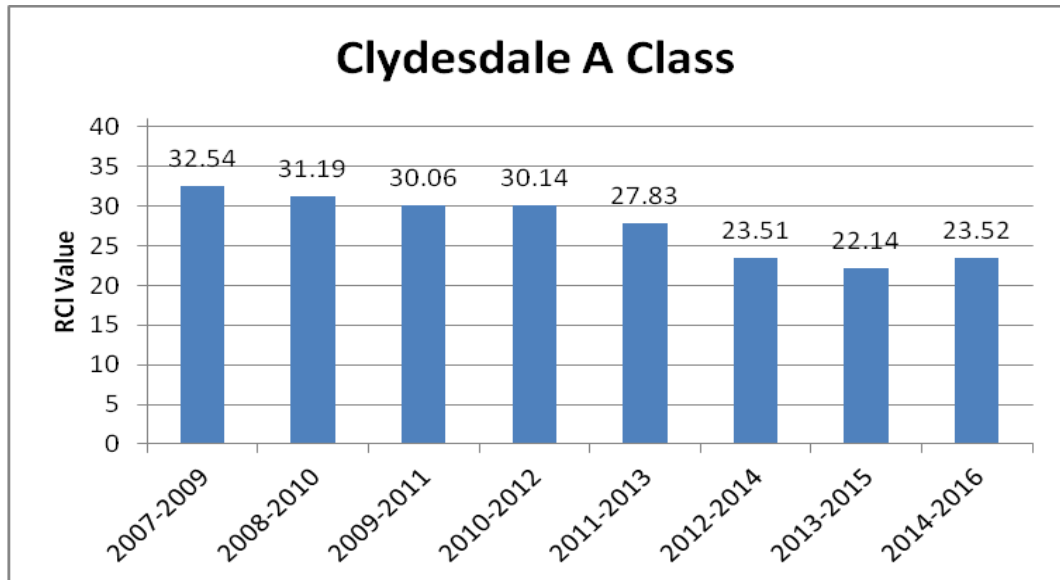
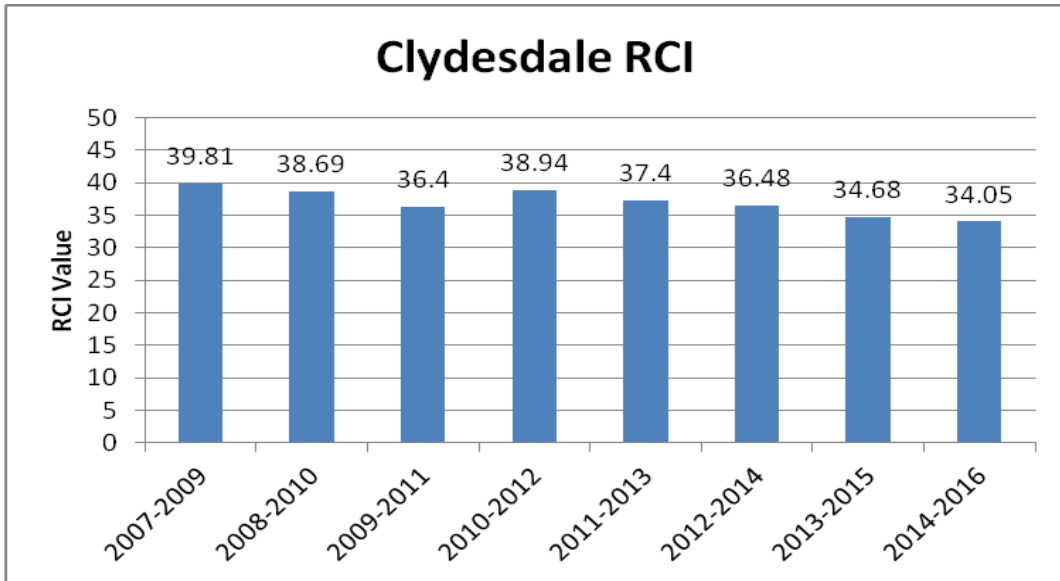
Road Investment Schemes Carriageway		
	Costs	Status
A70 Lang Whang, Carnwath	105,000	In Progress
A706 (B7016 to Heathland)	290,000	Programmed
Bannatyne Street, Lanark	143,000	Complete
Potter's Wynd, Lanark	90,000	Programmed
Carmuir Rd & Hawkwood, Forth	140,000	In Progress
A72 Riverside Road (Nicholsons Plastics to B7018)	174,000	Complete
A72 Crossford	50,000	Complete
A721 Muirhead Farm to Hole Farm	20,000	Complete
Barmore Avenue, Carluke	110,000	In Progress
Caneluke Avenue, Carluke	92,000	In Progress
East Avenue & Pegasus Avenue, Carluke	81,000	In Progress
Eastfield Road, Carluke	130,000	Complete
Greenfield Road, Carluke	45,000	Programmed
B7076 Elvanfoot (Newton Farm)	153,000	Complete
B740 Crawfordjohn to Spango	290,000	Complete
B797 Leadhills to Boundary	290,000	Complete
Balgray Road, Auldtoun Drive	72,000	Programmed
Bloomfield Road & Wellwood Road, Lesmahagow	45,000	Programmed
A73 Eaglegates to Cloburn Quarry	325,000	Complete
A721 Kaimend to Carnwath	113,000	Complete
Libberton Muir, Quothquan	100,000	Complete
Millrig Road, Wiston	67,000	Complete
B7055 Wiston	70,000	Complete
Cairngryffe Street, Pettinain	30,000	Complete
Grange Road, Pettinain	52,000	Complete
Strawfrank Road, Carstairs Junction	50,000	In Progress
Church Lane, Wiston	22,000	Complete
Baxters Brae, Blackwood	25,000	Complete
Kirkstyle Avenue, Carluke	34,000	Programmed
Overall Carriageway Capital	£3,208,000	

Road Investment Schemes Footway	Costs	Status
A70 Lang Whang	25,000	In Progress
Ladyacre Road, Lanark	17,000	Complete
Potter's Wynd, Lanark	20,000	Programmed
Carmuir & Hawkwood, Forth	110,000	In Progress
Caneluke Avenue, Carluke	68,000	Completed
East Avenue & Pegasus Avenue, Carluke	61,000	In Progress
Eastfield Road, Carluke	90,000	Complete
Earn Drive, Lesmahagow	55,000	Programmed
Strathaven Road, Lesmahagow	37,500	Programmed
Cairngryffe Street, Pettinain	48,000	Completed
Station Road, Biggar	43,000	Programmed
Baxters Brae, Blackwood	28,500	Programmed
Kirkstyle Avenue, Carluke	29,000	Programmed
Barmore Avenue, Carluke	130,000	In Progress
Overall Capital Footways	£762,000	
Total Capital	£3,970,000	

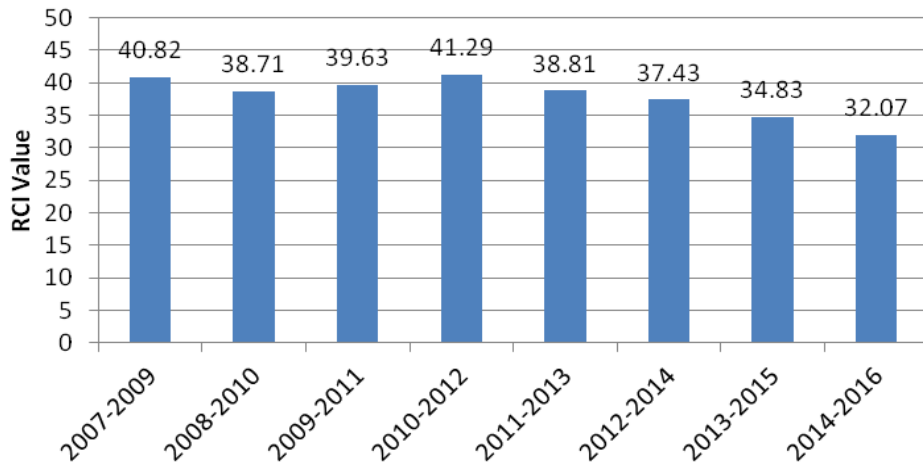
Revenue Investment		
Carriageways	Costs	Status
Mousebank Road, Lanark	90,000	Programmed
Main Street, Braehead	100,000	Programmed
Braedale Road, Lanark	40,000	Complete
West Faulds Road, Caldwellside	48,000	Programmed
Young Road, Caldwellside Ind Est	35,000	Programmed
Balgray Service Road, Lesmahagow	27,000	Programmed
Garden Street, Coalburn	29,500	Complete
Lyndsay Square, Crawford	16,500	Complete
Carlisle Road, Abington	62,000	Complete
Earn Drive, Blackwood	48,000	Programmed
John Street & James Street, Carluke	88,000	Complete
Skippness Road, Carluke	40,000	Complete
Strathnairn, Law	104,650	Programmed
Newmill Road, Dolphinton	72,000	Complete
Leggate Road, Covington	27,000	Programmed
Carriageway patching, Biggar	20,000	Programmed
Total Revenue Carriageways	£847,650	
Footways		
Mousebank Road, Lanark	48,000	Programmed
Quarryknowe, Lanark	30,000	Programmed
Bellfield Road, Coalburn	26,000	Programmed
Balgray Service Road, Lesmahagow	37,000	Programmed
Strathnairn, Law	81,000	Programmed
A721 Carnwath to Howburn	70,000	Complete
Total Revenue Footways	£292,300	
Sub Total	£1,139,650	
Surface Dressing Programme (19 sites)	£556,000	Completed
Retread Programme (6 sites)	£162,216	Completed
Revenue Total	£1,857,866	

Appendix 2

Road Condition Index 2009-2016



Clydesdale C Class



Clydesdale Unclassified

