

# Report

8

Report to:	<b>Clydesdale Area Committee</b>
Date of Meeting:	<b>16 November 2010</b>
Report by:	<b>Executive Director (Enterprise Resources)</b>

Subject:	<b>Roads Investment Programme – Progress Report</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in Clydesdale Area.

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the third year of the Roads Investment Plan.

## 3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2 This report is the second of the new reports which considers progress of the Roads Investment Plan in the Clydesdale Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3 The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4 The condition of roads and pavements continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme.

## 4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

4.2 The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4 The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1823km.
- 4.5 It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

## 5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

## 6. Progress to date – 2010/11

- 6.1 To mid October 2010, in total 193 schemes have been completed throughout South Lanarkshire, including 74 in Clydesdale. The remaining 34 in Clydesdale are schemes either in progress or programmed to be completed by March 2010, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	226	159	45	22	70.4%
Clydesdale	94	70	24	0	74.5%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	60	34	14	12	56.7%
Clydesdale	14	4	6	4	28.6%

The schemes in the Clydesdale Area for 2010 -2011 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2009/10 (the most recent results available) show the condition of the road network remaining static with 37.5% of the network either requiring attention, or requiring to be considered for attention. The Council, however, improved its position relative to other authorities improving from 22<sup>nd</sup> to 16<sup>th</sup> of the 32 Council's in terms of the condition of our road network.

## 7. Employee Implications

- 7.1 None.

## 8. Financial Implications

- 8.1 There are no financial implications associated with this report. Works are being funded via approved budgets.

## 9. Other Implications

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

## 10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.
- 10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

**Colin McDowall**  
**Executive Director (Enterprise Resources)**

25 October 2010

**Link(s) to Council Objectives/Improvement Themes/Values**

- Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action.

**Previous References**

Executive Committee - 20 April 2008  
Clydesdale Area Committee – 26 January 2010

**List of Background Papers**

None

**Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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## Appendix 1

### Roads Investment Schemes – Clydesdale Area 2010-2011

Road Investment Schemes - Budget	£3,033,000	
	<b>Costs</b>	<b>Status</b>
A70 Lang Whang	300,000	Completed
A70 Douglas	180,000	Completed
A702 Elvanfoot	175,000	Completed
A721 Gillburn area	250,000	Completed
A73 Westport	65,000	Completed
A73 Thankerton Moor	250,000	Completed
A73 Dual C/way to to Castlehill Road	195,000	Completed
B7011 Wildman Road	100,000	Completed
A72 Hamilton Bdy to Crossford	100,000	
B7055 Greenhills - Sornfallow	70,000	Completed
B7055 From A73 to A702	30,000	
B7056 Braidwood Road	150,000	Completed
B7078 Poneil	90,000	Completed
Whiteshaw Avenue, Carluke	255,000	
B7078 Carlisle Road, Blackwood	185,000	Completed
B7078 Carlisle Road from Draffan to Boundary	100,000	Completed
B797 Leadhills to Abington	100,000	Completed
B7078 Strand	160,000	Completed
C37 Auchengray level crossing	45,000	Completed
Douglasdale St, Newtonhead Rd, Birnieknowe	100,000	
Gateside View, Lesmahagow	75,000	
Cairnhouse Road, Auldtoun	35,000	
Mauldslie Road, Carluke	14,361	
Fees/payback	43,639	
<b>Total Spend to date</b>	<b>£2,458,639</b>	

<b>Revenue Investment</b>		
<b>Carriageways</b>	<b>Costs</b>	<b>Status</b>
Victoria & West Avenue, Carluke	100,000	To Be Prog
Buchanan Dr, Paterson Dr, Greenknowe Ave	100,000	Programmed
Belstane Gate, Carluke	100,000	Completed
Carfin Drive, Crossford	60,000	To Be Prog
Escart Road, Carluke	40,000	Completed
Kirk Street/Milton Street, Carluke	50,000	To Be Prog
Bloomfield Road, Lesmahagow	20,000	To Be Prog
Bankhouse Road	40,000	To Be Prog
Lancaster Road, Auchenheath	60,000	Programmed
Cairnhouses Road, Auldton	35,000	To Be Prog
The Crescent, Lesmahagow	50,000	Programmed
Kenilworth Road, Lanark	70,000	Completed
Carriageway Sub Total	£725,000	
<b>Footways</b>		
Mousebank Road, Lanark	30,000	To Be Prog
Bannatyne Street, Lanark	40,000	To Be Prog
Kenilworth Road, Lanark	60,000	Completed
Unallocated	22,760	To Be Prog
Dropped Kerbs, Clydesdale Area (Disability)	50,000	Ongoing
Footway Sub Total	£202,760	
Carriageway Recycling Contract (26 sites)	£1,075,000	Completed
Surface Dressing Programme (27 sites)	£486,440	Completed
<b>Revenue Total</b>	<b>£2,489,200</b>	