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BACKGROUND

Lanarkshire Community Justice Authority – Performance Framework

This Performance Framework provides Members and our Partners, with key information on the progress of our Area Plan for 2011-14. The Framework provides two types of information:

a) Operational information supplied by partners which reflects the offender’s journey through services. This information illustrates:

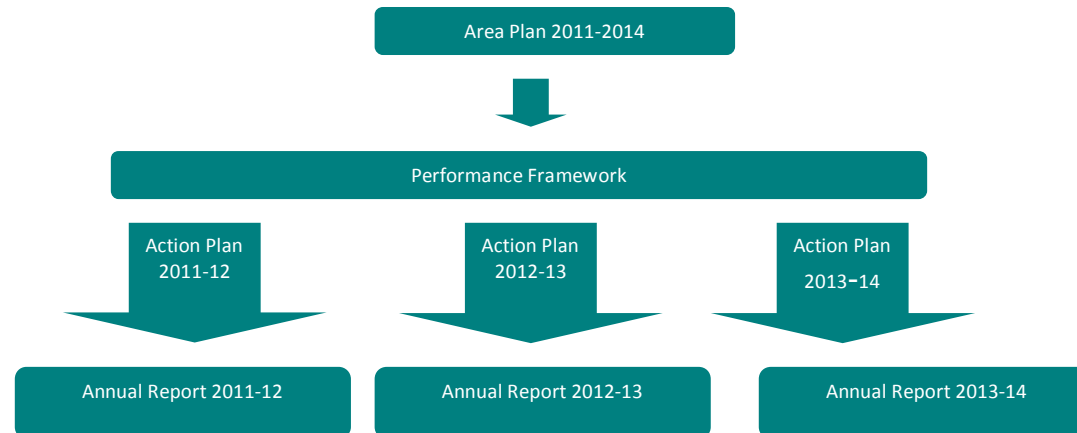
- The links between agencies
- Raises awareness of the different roles and responsibilities of partners
- Provides baseline information which will be used to monitor trends in relation to offenders in Lanarkshire

b) Information demonstrating progress against agreed objectives detailed within Lanarkshire CJA Area Plan 2011-14.

Additional information on key issues are available as specific reports to our Board and are always made available on the LCJA website.

Measuring Success

As illustrated below, information collated reflects commitments made in our three year Area Plan for the period 2011-14. Progress is evidenced in yearly Action Plans, which now form part of the performance framework along with specific partner information and are the basis for the Authorities Annual report to the Scottish Government.



Governance

LCJA will provide a bi-annual report to the Board on progress against actions within the Area Plan and submit an annual report in the first instance to our Board for approval and then formally to the Scottish Government.

Partner Information

Agency	Indicator	Total 2008/09	Total 2009/10	Actual 2010/2011				Comments	
				Qtr 1	Qtr 2	Qtr 3	Qtr 4		
				Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar		
Strathclyde Police – N & Q Division	Total Recorded Crimes and offences (Groups 1-7)							Source of Info: Analysis & Performance Dept	
	No of Crimes of violence (Group 1)							Source of Info: Analysis & Performance Dept	
Crown Office and Procurator Fiscal Service (COPFS)	No of cases marked Fiscal Measures							Source of Info: CJA	
	% of cases dealt with within 26 Weeks							Source of Info: CJA	
Criminal Justice Social Work (Offenders in the Community)	No of cases which resulted in either an Social Enquiry Report (SER) or Criminal Justice Social Work Report								
	No of cases which resulted in a Community Service Order (CSO)								
	No of cases which resulted in a Probation Order (PO)								
	No of cases which resulted in an PO/CSO with a condition of unpaid work								
	No of cases which resulted in a Supervised Attendance Order (SAO)								
	No of cases which resulted in Community Payback Order (CPO)		N/A	N/A					
	No of cases which resulted in a Drug Treatment and Testing Order (DTTO)								

Agency	Indicator	Total 2008/09	Total 2009/10	Actual 2010/2011				Comments
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	
				Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	
Criminal Justice Social Work (Offenders in the Community continued)	No of cases which resulted in a custodial sentence.							
Scottish Prison Service	No of serving prisoners							
	No of males							
	No of females							
	No of under 21s							
Criminal Justice Social Work (Offenders in Prison)	No of cases which resulted in a Home Background Report							
	*No of released prisoners being supervised.							

*see glossary

National Outcome 9 – We live our lives safe from crime, disorder and danger

Objective	Output	Green	Amber	Red	Lead Responsibility	Comments
LCJA is embedded in the Community Planning Partnership.	LCJA objectives are recognised in the SOAs for NLC & SLC.					
Explore links with NHS Lanarkshire Through CHP's and ADP.	Work in partnership to identify opportunities to improve joint working which will impact positively on services for offenders and ex offenders.					
LCJA in partnership will target money effectively to take account of local need and gaps in service.	Initiatives are evaluated and targeted appropriately to ensure quality of service.					
LCJA will continue to monitor and support the quality of risk assessments in relation to offenders to ensure a consistently high standard.	Review in partnership the availability of resources to deliver SERs and HBRs.					
	Collate views from parole boards and Courts regarding risk assessment reports.					
	Report on service delivery returns offering comment and recommendations where appropriate.					
Monitor and support the quality of CPOs to ensure a consistently high standard.	Review in partnership the resources available to deliver CPOs.					

Objective	Output	Green	Amber	Red	Lead Responsibility	Comments
Monitor and support the effectiveness of community disposals in reducing reoffending.	Collate views from the Courts regarding the effectiveness of Community Supervision in reducing re-offending.					
	Review in partnership availability of resources to deliver justice services.					
Ensure effective transition between prison and community.	Report on agreed returns from the Scottish Prison Service on national standards providing comment and recommendations where appropriate.					
	Co-ordination of services in relation to offenders with mental health issues and/or drug and alcohol problems.					
	Develop a baseline to obtain accurate health data for community based offenders.					
	Promote social inclusion for clients within Criminal Justice Services.					
Continue to support and monitor the effectiveness of MAPPA arrangements in protecting the public from sex offenders taking note of any extension of MAPPA arrangements.	Ensure that funds are prioritised to meet the operational needs of MAPPA and ensure best value for money for MAPPA ISPs.					

Objective	Output	Green	Amber	Red	Lead Responsibility	Comments
Young offenders can access a range of support services which reflects the complex nature of risk and support required.	Ensure that actions required in the Youth Court Review and in the context of funding conditions are fully met.					
	Explore the links between the children's hearing system and the adult justice system and link to the national debate.					
	Investigate alternatives to secure accommodation.					
Women offenders can access a range of support services which reflects the complex nature or risks and support required.	Review in partnership the availability of resources to meet the needs of women within Justice Services.					
Review developments by all partners in relation to perpetrators of domestic abuse.	Maintain and review delivery of services.					

National Outcome 11 – We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others

Objective	Output	Green	Amber	Red	Lead Responsibility	Comments
LCJA will continue to keep partners informed of national developments to ensure that the Lanarkshire area has equal access to funding opportunities and platform to share best practice.	LCJA will participate in national groups, forums and support partnership working locally.					
LCJA will continue to support the Community Policing model by raising awareness of examples of best practice by N & Q Division of Strathclyde Police.	Annual progress report presented to LCJA Board to share new developments.					
Ensure that all LCJA and partners has a victim perspective.	Collate the number of incidents of hate crime.					
	Engage with key partners to highlight issues and find solutions.					
Link to violence against women agenda.	Develop a survey for use with beneficiaries of the work element of Community Payback Orders.					

National Outcome 15 – Our public services are high quality, continually improving, efficient and responsive to local people’s needs.

Objective	Output	Green	Amber	Red	Lead Responsibility	Comments
Develop a local performance framework with partners.	Provide an annual report to the Board on the development of the framework and thereafter report on data collated.					
Further develop a LCJA local communication strategy and contribute to the development of a national communication strategy.	LCJA will further develop the LCJA website to aid interaction and feedback from the local community.					
Contribute to and support national training and ongoing specific developments.	Support developments in relation to LSCMI and multiagency training.					

KEY SOURCES OF INFORMATION

Criminal Justice Board MI system

SPS Intergraded Case Management Statistics

Criminal Justice Social Work Statistics – Aggregate Returns

Local Authority Improvement Plans

- Recorded Crime in Scotland 2009-10 (7 September 2010)

Scottish Government Statistical Bulletins – Crime and Justice Series

Minutes of Key Meetings

Inspection Reports

Performance Monitoring

Monitoring of Section 27 Grant

Area Plan Updates from Partners

http://www.strathclyde.police.uk/crimestats/search_stats/default.aspx

Monthly Crime Data – Strathclyde Police

GLOSSARY AND SUMMARY OF COMMON TERMS

Abbreviation	Description
ADP	Alcohol & Drug Partnership
CHP	Community Health Partnership
CPO	Community Payback Order
HBR	Home Background Report
ISP	Intensive Support Package
National Outcome 9	We live our lives safe from crime, disorder and danger
National Outcome 11	We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others
National Outcome 15	Our public services are high quality, continually improving, efficient and responsive to local people's needs
Objective	A statement that describes something we want to achieve
SER	Social enquiry Report
SOA	Single Outcome Agreement
Crimes Group 1 – 7	Group 1 – Crimes of Violence
	Group 2 – Crimes of Indecency
	Group 3 – Crimes of dishonesty
	Group 4 – Fire-raising, Malicious Mischief
	Group 5 – Other Crimes
	Group 6 – Miscellaneous Offences
	Group 7 – Offences Relating to Motor Vehicle
*No of Released Prisoners Being Supervised	Parole
	SRO
	Extended Sentence
	Non Parole License
	Short Term Sex Offenders
	Life Licence