

Report

Report to:	Financial Resources Scrutiny Forum
Date of Meeting:	11 November 2010
Report by:	Archibald Strang, Chief Executive

Subject:	Payment to Other Bodies
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ present information received from Resources in response to a query raised at the last meeting of the Forum held on 30 September 2010 in respect of the Payment to Other Bodies.

2. Recommendation(s)

2.1. The Forum is asked to approve the following recommendation(s):-

- (1) that the responses received from Resources be considered.

3. Background

- 3.1. At the meeting of the Financial Resources Scrutiny Forum held on 30 September 2010, a paper was presented which detailed information in respect of the significant payments made by the Council through the Payment to Other Bodies budget line.
- 3.2. A subsequent request was made by the Forum which was to analyse the information presented into those payments which are statutory, and those which the Council has discretion over. In relation to the statutory payments, the definition used is that the payment is required in order to support the provision of a statutory service. In addition, the same payments are analysed between those that are contractual and those which are non-contractual.

4. Employee Implications

4.1. None.

5. Financial Implications

5.1. As detailed in Appendix A to the report.

6. Other Implications

6.1. None.

7. Equality Impact Assessment and Consultation Arrangements

7.1. There is no requirement to undertake an equality impact assessment or consultation in respect of the content of this report.

Archibald Strang
Chief Executive

25 October 2010

Link(s) to Council Values and Objectives

- ◆ Accountable, effective and efficient

Previous References

Financial Resources Scrutiny Forum – Payments to Other Bodies Report – 30 September 2010

Minutes of 30 September 2010

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Community Resources

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
PERFORMING RIGHT SOCIETY LTD	34,637.27	-	34,637.27	-	34,637.27
SCOTTISH ENVIRONMENTAL PROTECTION AGENCY	14,657.79	14,657.79	-	-	14,657.79
	49,295.06	14,657.79	34,637.27	-	49,295.06

Corporate Resources

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
PHYSICARE	222,430.00	-	222,430.00	222,430.00	-
SOUTH LANARKSHIRE LEISURE LTD	29,355.05	-	29,355.05	-	29,355.05
HANDS ON PROJECT (EAST KILBRIDE)	20,000.00	-	20,000.00	-	20,000.00
D J NUGENT (PHYSIOTHERAPY SERVICES)	16,000.00	-	16,000.00	16,000.00	-
THE MOTHERWELL FOOTBALL & ATHLETIC CLUB LTD	10,000.00	-	10,000.00	-	10,000.00
	297,785.05	-	297,785.05	238,430.00	59,355.05

Education Resources

	Total	Statutory	Non Statutory	Contractual	Non Contractual
	£	£	£	£	£
NHS LANARKSHIRE PRIMARY CARE DIVISION	245,976.52	145,976.52	100,000.00	245,976.52	-
SKILLS DEVELOPMENT SCOTLAND	120,000.00	-	120,000.00	120,000.00	-
SOUTH LANARKSHIRE LEISURE LTD	113,679.98	31,143.98	82,536.00	82,536.00	31,143.98
THE PRINCE'S TRUST	80,500.00	-	80,500.00	80,500.00	-
UNIVERSITY OF THE WEST OF SCOTLAND	71,241.19	-	71,241.19	71,241.19	-
SOUTH LANARKSHIRE COLLEGE	56,281.69	-	56,281.69	56,281.69	-
MOTHWERWELL COLLEGE	53,875.80	-	53,875.80	53,875.80	-
HAMILTON COLLEGE	49,377.00	49,377.00	-	49,377.00	-
WEA SCOTTISH ASSOCIATION	48,096.56	-	48,096.56	48,096.56	-
RM EDUCATION PLC	34,411.18	-	34,411.18	-	34,411.18
UNIVERSITY OF STRATHCLYDE	29,592.00	-	29,592.00	29,592.00	-
A & C MACKIN	29,226.00	29,226.00	-	29,226.00	-
YOUNG SCOT	24,248.80	-	24,248.80	24,248.80	-
FPS MEDIA	22,622.70	-	22,622.70	-	22,622.70
ML9 CREDIT UNION LTD	22,000.00	-	22,000.00	-	22,000.00
DUNDAS & WILSON, SOLICITORS	21,627.20	-	21,627.20	10,783.20	10,844.00
COMMUNITY PRODUCTS (UK) LTD	20,533.00	20,533.00	-	20,533.00	-
LANGSIDE COLLEGE	18,950.00	-	18,950.00	18,950.00	-
ELEANOR CAMPBELL MBCS	18,000.00	-	18,000.00	-	18,000.00
OUTDOOR RESOURCE BASE	17,896.00	-	17,896.00	17,896.00	-
ST MARY'S FAMILY SUPPORT PROJECT	16,635.00	-	16,635.00	-	16,635.00
THE NOTRE DAME CENTRE	14,320.00	-	14,320.00	14,320.00	-
MEN IN CHILDCARE	12,500.00	-	12,500.00	-	12,500.00
DEAFBLIND SCOTLAND	12,000.00	-	12,000.00	12,000.00	-
THE NURTURE GROUP NETWORK	11,655.00	-	11,655.00	11,655.00	-
EARLY LEARNING ASSOCIATES	11,207.39	-	11,207.39	-	11,207.39
STREET LEVEL	10,700.00	-	10,700.00	10,700.00	-
	1,187,153.01	276,256.50	910,896.51	1,007,788.76	179,364.25

Enterprise Resources (including Fairer Scotland Fund)

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
ROUTES TO WORK SOUTH	1,483,241.27	-	1,483,241.27	1,483,241.27	-
EMPLOYMENT ENTERPRISE CONSULTANCY LTD	923,082.01	-	923,082.01	923,082.01	-
SOUTH LANARKSHIRE COLLEGE	767,383.22	-	767,383.22	767,383.22	-
NHS LANARKSHIRE PRIMARY CARE DIVISION	400,441.99	-	400,441.99	-	400,441.99
UP FOR IT LIFESTYLES	348,446.14	-	348,446.14	348,446.14	-
THE WISE GROUP	314,946.65	-	314,946.65	314,946.65	-
NORTH LANARKSHIRE COUNCIL	255,141.21	-	255,141.21	-	255,141.21
ENTERPRISE SCREEN PRODUCTIONS LTD	245,696.00	-	245,696.00	245,696.00	-
CAMBUSLANG & RUTHERGLEN COMMUNITY HEALTH INITIATIVE	186,176.70	-	186,176.70	186,176.70	-
STRATHCLYDE POLICE	180,000.00	-	180,000.00	-	180,000.00
COMMUNITY LINKS	169,198.14	-	169,198.14	169,198.14	-
CVS HAMILTON/EAST KILBRIDE	116,094.60	-	116,094.60	116,094.60	-
SCOTTISH EXECUTIVE GENERAL CASH ACCOUNT	105,858.00	-	105,858.00	-	105,858.00
VISIT SCOTLAND	100,697.00	-	100,697.00	100,697.00	-
NEW LANARK TRUST	91,000.00	-	91,000.00	-	91,000.00
MI TECHNOLOGIES LTD	89,257.00	-	89,257.00	89,257.00	-
CREATE LTD	86,059.82	-	86,059.82	86,059.82	-
RENFREWSHIRE COUNCIL	83,900.00	83,900.00	-	-	83,900.00
SCOTTISH CHILDMINDING ASSOCIATION	70,700.00	-	70,700.00	70,700.00	-
ZAP ENTERTAINMENT	62,933.00	-	62,933.00	62,933.00	-
BLANTYRE CREDIT UNION	49,465.12	-	49,465.12	49,465.12	-
HEALTHY VALLEYS INITIATIVE	43,450.00	-	43,450.00	43,450.00	-
LOCAL COMMUNITIES DEVELOPMENT TRUST	40,133.00	-	40,133.00	40,133.00	-
THE PRINCE'S TRUST	38,000.00	-	38,000.00	38,000.00	-
YMCA	36,000.00	-	36,000.00	36,000.00	-
THE BIG PARTNERSHIP GROUP LTD	35,490.00	-	35,490.00	35,490.00	-
GLASGOW CITY COUNCIL	35,380.00	-	35,380.00	-	35,380.00
TE RURAL DEVELOPMENT TRUST	34,346.50	-	34,346.50	-	34,346.50
LANARKSHIRE ENTERPRISE SERVICES LTD	28,584.00	-	28,584.00	28,584.00	-
EAST KILBRIDE & DISTRICT SHOPMOBILITY	21,810.13	-	21,810.13	-	21,810.13
UNITY ENTERPRISE	21,592.48	-	21,592.48	21,592.48	-
WEA SCOTTISH ASSOCIATION	20,630.00	-	20,630.00	20,630.00	-

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
OUTDOOR RESOURCE BASE	20,000.00	-	20,000.00	-	20,000.00
XYZ DIGITAL MAP CO LTD	20,000.00	-	20,000.00	20,000.00	-
CLYDESDALE CITIZENS ADVICE BUREAU	19,000.00	-	19,000.00	19,000.00	-
HAMILTON CITIZENS ADVICE BUREAU	18,500.00	-	18,500.00	18,500.00	-
EAST KILBRIDE CITIZENS ADVICE BUREAU	18,000.00	-	18,000.00	18,000.00	-
RUTHERGLEN & CAMBUSLANG CAB	18,000.00	-	18,000.00	18,000.00	-
LAMH RECYCLE LTD	15,784.58	-	15,784.58	-	15,784.58
SOLVE	13,563.92	-	13,563.92	13,563.92	-
GLASGOW COUNCIL FOR THEVOLUNTARY SECTOR	13,556.22	-	13,556.22	13,556.22	-
IRONSIDE FARRAR	12,902.90	-	12,902.90	12,902.90	-
LANARKSHIRE ATTRACTION	11,000.00	-	11,000.00	11,000.00	-
THE FURNISHING SERVICE LTD	10,641.00	-	10,641.00	-	10,641.00
CARLUKE DEVELOPMENT TRUST	10,000.00	-	10,000.00	-	10,000.00
LANARKSHIRE BUSINESS DEVELOPMENT FUND	10,000.00	-	10,000.00	10,000.00	-
LIFE SKILLS EMPLOYABILITY LTD	10,000.00	-	10,000.00	10,000.00	-
STONEHOUSE DEVELOPMENT TRUST	10,000.00	-	10,000.00	10,000.00	-
SUPPLIER DEVELOPMENT PROGRAMME	10,000.00	-	10,000.00	-	10,000.00
	6,726,082.60	83,900.00	6,642,182.60	5,451,779.19	1,274,303.41

Finance and Information Technology Resources

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
RENFREWSHIRE COUNCIL	179,214.00	-	179,214.00	179,214.00	-
	179,214.00	-	179,214.00	179,214.00	-

Housing and Technical Resources

	Total	Statutory	Non Statutory	Contractual	Non Contractual
	£	£	£	£	£
YMCA	720,832.87	720,832.87	-	720,832.87	-
WEST WHITLAWBURN HOUSING CO-OPERATIVE LTD	400,000.00	-	400,000.00	400,000.00	-
STRATHCLYDE POLICE	97,458.00	-	97,458.00	-	97,458.00
SHELTER	88,786.38	88,786.38	-	88,786.38	-
HAMILTON & CLYDESDALE WOMAN'S AID	56,818.91	56,818.91	-	56,818.91	-
LORETTOCARE	50,719.68	50,719.68	-	50,719.68	-
LIBER8 LANARKSHIRE LTD	50,000.00	-	50,000.00	-	50,000.00
BARNARDOS	35,726.50	35,726.50	-	35,726.50	-
HAMILTON FURNITURE INITIATIVE	27,000.00	27,000.00	-	-	27,000.00
LORETTO HOUSING ASSOCIATION LTD	21,551.40	21,551.40	-	21,551.40	-
VICTIM SUPPORT	20,000.00	-	20,000.00	-	20,000.00
EAST KILBRIDE WOMAN'S AID	17,046.11	17,046.11	-	17,046.11	-
STRATHCLYDE FIRE BRIGADE	15,800.00	-	15,800.00	-	15,800.00
RENFREWSHIRE COUNCIL	15,578.00	-	15,578.00	-	15,578.00
CARE & REPAIR IN SOUTH LANARKSHIRE	15,000.00	-	15,000.00	15,000.00	-
OUTDOOR RESOURCE BASE	12,000.00	-	12,000.00	-	12,000.00
KICKSTART THEATRE CO	11,500.00	-	11,500.00	-	11,500.00
	1,655,817.85	1,018,481.85	637,336.00	1,406,481.85	249,336.00

Social Work Resources

	Total £	Statutory £	Non Statutory £	Contractual £	Non Contractual £
NHS LANARKSHIRE PRIMARY CARE DIVISION	1,506,700.81	1,506,700.81	-	1,506,700.81	-
ACTION FOR CHILDREN	737,000.00	737,000.00	-	737,000.00	-
NHS GREATER GLASGOW AND CLYDE	593,292.70	593,292.70	-	593,292.70	-
THE ADVOCACY PROJECT	251,496.50	251,496.50	-	251,496.50	-
QUARRIERS	237,385.83	237,385.83	-	237,385.83	-
COVEY	217,370.00	-	217,370.00	217,370.00	-
LANARKSHIRE ASSOC FOR MENTAL HEALTH	190,410.00	190,410.00	-	190,410.00	-
ACE ADVOCACY	149,876.50	149,876.50	-	149,876.50	-
CARE COMMISSION	111,802.35	111,802.35	-	111,802.35	-
PHOENIX HOUSE	100,195.00	100,195.00	-	100,195.00	-
MOTHERWELL COLLEGE	74,823.20	74,823.20	-	74,823.20	-
GLASGOW CITY COUNCIL	52,828.94	52,828.94	-	52,828.94	-
STRATHCLYDE POLICE	52,000.00	52,000.00	-	52,000.00	-
INCLUDEM	47,909.90	47,909.90	-	47,909.90	-
LANARKSHIRE LINKS	47,632.00	-	47,632.00	47,632.00	-
CHILDRENS HOSPICE ASSOCIATION OF SCOTLAND	40,700.00	40,700.00	-	40,700.00	-
HAMILTON CITIZENS ADVICE BUREAU	40,000.00	-	40,000.00	-	40,000.00
RNIB	30,193.50	30,193.50	-	30,193.50	-
CHILDREN 1ST	27,000.00	27,000.00	-	-	27,000.00
SOUTH LANARKSHIRE LEISURE LTD	24,226.92	-	24,226.92	-	24,226.92
SACRO	16,638.31	16,638.31	-	16,638.31	-
LANGSIDE COLLEGE	10,260.00	10,260.00	-	10,260.00	-
NORTH LANARKSHIRE COUNCIL	10,000.00	10,000.00	-	10,000.00	-
BARNARDOS	10,000.00	10,000.00	-	-	10,000.00
	4,579,742.46	4,250,513.54	329,228.92	4,478,515.54	101,226.92