



Report

Report to:	Lanarkshire Community Justice Authority
Date of Meeting:	4 December 2009
Report by:	CJA Financial Advisor

Subject:	Financial Update
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ Inform Members of quarterly performance on the administration budget for the period of July 1 – September 30 2009
- ◆ Inform Members of quarterly performance on the Section 27 budget

2. Recommendation(s)

2.1. The CJA is asked to approve the following recommendation(s):-

- (1) That the report be noted

3. Administration Budget

3.1. Attached is our quarter two spend against the administration budget. There are no significant exceptions to draw to Members attention although as anticipated personnel changes have resulted in adjustments.

4. Section 27 Budget

4.1. Attached is our quarter two spend against the Section 27 budget. There are no significant exceptions to draw to Members attention and it is anticipated that spend will be in line with the budget available

5. Employee Implications

5.1. None known

6. Financial Implications

6.1. None known

7. Other Implications

7.1. None known

8. Equality Impact Assessment and Consultation Arrangements

8.1. No significant consultation was undertaken as part of this report.

8.2. The report does not introduce a new policy, function or strategy or recommend an amendment to an existing policy, function or strategy therefore no equality impact assessment was carried out

**Kathleen Gowrie, CJA Financial Advisor
Lanarkshire Community Justice Authority**

List of Background Papers

Quarter 2 Administration Budget

Quarter 2 Section 27 Spend

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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