



Council Offices, Almada Street
Hamilton, ML3 0AA

Internal Working Document

Friday 27 October 2017

Dear Councillor

Financial Resources Scrutiny Forum

The Members listed below are requested to attend a meeting of the above Forum/Panel to be held as follows:-

Date: Thursday 16 November 2017
Time: 02:00am
Venue: Committee Room 5, Council Offices, Almada Street, Hamilton

The business to be considered at the meeting is listed overleaf.

Yours sincerely

Lindsay Freeland
Chief Executive

Members

Archie Buchanan, Janine Calikes, Isobel Dorman, Joe Fagan, Eric Holford, Mark Horsham, Monique McAdams, Margaret B Walker, Jim Wardhaugh, Jared Wark

BUSINESS

1 Declaration of Interests

2 Minutes of Previous Meeting

Minutes of the Financial Resources Scrutiny Forum held on 5 October 2017 submitted for approval as a correct record. (Copy attached) Page(s) 1 to 4

Monitoring Item(s)

3 Revenue Budget Monitoring 2017/2018

Report dated 8 November 2017 by the Executive Director (Finance and Corporate Resources). (Copy attached) Page(s) 5 to 14

4 Revenue Budget Monitoring 2017/2018 - Detailed Resource Analysis

Report dated 8 November 2017 by the Executive Director (Finance and Corporate Resources). (Copy attached) Page(s) 15 to 66

5 Revenue Budget Monitoring 2017/2018 - Trading Operational Performance Review - Property Services

Report dates 23 October 2017 by the Executive Director (Housing and Technical Resources). (Copy attached) Page(s) 67 to 74

6 Capital Budget Monitoring 2017/2018 - General Fund Capital Programme

Report dated 24 November 2017 by the Executive Director (Finance and Corporate Resources). (Copy attached) Page(s) 75 to 92

7 Capital Budget Monitoring 2017/2018 - Housing Capital Programme

Report dated 24 October 2017 by the Executive Director (Finance and Corporate Resources). (Copy attached) Page(s) 93 to End

Urgent Business

8 Urgent Business

Any other items of business which the Chair decides are urgent.

*For further information, please contact:-
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