

Report

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Report to:	East Kilbride Area Committee
Date of Meeting:	15 December 2010
Report by:	Executive Director (Enterprise Resources)

Subject:	Roads Investment Programme - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in the East Kilbride Area

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the progress in the third year of the Roads Investment Plan be noted.

3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is the third of the new reports which considers progress of the Roads Investment Plan in the East Kilbride Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and footways continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways, highlighting the need to continue the investment programme.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind, the Council Plan 2007-2012 identifies improvements to the road network as one of the Council's key objectives.

4.2. The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4 The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1,823km.
- 4.5 It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

6. Progress to Date – 2010/11

6.1 To mid November 2010, in total 208 schemes have been completed throughout South Lanarkshire, including 57 in East Kilbride. The remaining 12 in the East Kilbride Area are schemes either in progress or programmed to be completed by March 2010, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	219	173	32	14	79.0%
East Kilbride	55	46	6	3	83.64%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	49	35	10	4	71.43%
East Kilbride	14	11	3	0	78.57%

The schemes in the East Kilbride Area for 2010 -2011 are listed in Appendix 1.

6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2009/10 (the most recent results available) show the condition of the road network remaining static with 37.5% of the network either requiring attention, or requiring to be considered for attention. The Council, however, improved its position relative to other authorities improving from 22nd to 16th of the 32 Council's in terms of the condition of our road network.

7. Employee Implications

7.1 None.

8. Financial Implications

8.1 There are no financial implications associated with this report. Works are being funded via approved budgets.

9. Other Implications

9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

10. Equality Impact Assessment and Consultation Arrangements

10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.

10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report.

Colin McDowall
Executive Director (Enterprise Resources)

23 November 2010

Link(s) to Council Objectives/Improvements Themes/Values

- ◆ Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- ◆ Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action

Previous References

Executive Committee - 20 April 2008
East Kilbride Area Committee – 2 December 2009

List of Background Papers

None

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Appendix 1

Roads Investment Schemes – East Kilbride Area 2010-2011

	Costs	Status
B743 Muirkirk Road, Strathaven	377,146	Completed
B761 West Mains Road, East Kilbride	57,930	Completed
Station Road, Glassford	67,722	Completed
A726 East Kilbride to Strathaven	157,718	Completed
Cornwall Street, East Kilbride	71,466	Completed
Old Coach Road, East Kilbride	68,485	Completed
A71 Darvel Road, Strathaven	154,824	Completed
James Watt Place, East Kilbride	71,284	Completed
Stroud Road, East Kilbride	93,010	Completed
Hurlawcrook Road, East Kilbride	60,979	Completed
Newlands Place	23,891	Completed
Glebe Street, East Kilbride	45,460	Completed
Canberra Drive Estate, East Kilbride	77,849	Completed
Craighill, East Kilbride	70,000	Completed
Naysmith Bank/Balfour Terrace, East Kilbride	58,686	Completed
Skovlunde Way, East Kilbride	47,126	Completed
Glassford Village	111,546	Completed
Law Place, East Kilbride	113,000	Completed
Braehead Road, Thorntonhall	130,997	Completed
Glamis Drive Estate, East Kilbride	100,000	Ongoing
Blacklands Road, East Kilbride	80,000	Ongoing
Kittoch Street/Car Park, East Kilbride	70,000	Feb 2011
Ivanhoe/Mannering, East Kilbride	80,000	Mar 2011
Mull, East Kilbride	25,000	Feb 2011
Lindsay Road, East Kilbride	25,000	Mar 2011
Forth Grove/Court, Spey Terrace, East Kilbride	40,000	Mar 2011
Baird Hill, East Kilbride (Footway)	28,626	Completed
Bute, East Kilbride (Footway)	52,125	Completed

Road Investment Schemes Capital Budget		
	Costs	Status
East Mains Road, East Kilbride (Footway)	34,849	Completed
Strathaven Road Cycle Path, East Kilbride (Cycleway)	63,000	Completed
The Murray Road, East Kilbride (Footway)	44,990	Completed
Murrayhill, East Kilbride (Footway)	36,526	Completed
Westwoodhill, East Kilbride (Footway)	77,000	Completed
Milford, East Kilbride (Footway)	100,000	Ongoing
Capital Total	£2,716,235	

Revenue Budget		
Carriageways	Costs	Status
Sherbrooke Place, East Kilbride	18,862	Completed
Abbotsford Crescent, Strathaven	27,903	Completed
St Leonards Road, East Kilbride	79,613	Completed
Young Place, East Kilbride	104,802	Completed
Townhead Street, Strathaven	55,607	Completed
Murray Road, East Kilbride	100,000	Ongoing
Chatham, East Kilbride	155,000	Ongoing
Carriageway Sub Total	541,787	
Footways		
Braehead/Thornton Road, Thorntonhall	32,332	Completed
Adelaide Road, East Kilbride	50,000	Completed
Kirkland Park Avenue, Strathaven	50,000	Completed
Quebec Drive, East Kilbride	50,000	Completed
St Leonards Road, East Kilbride	46,230	Ongoing
Stratford, East Kilbride	95,000	Nov 2010
Footway Sub Total	323,562	
Carriageway Recycling Contract (8 sites)	281,891	Completed
Surface Dressing Programme (17 sites)	407,758	Completed
Revenue Total	1,554,998	