

Report

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Report to:	Executive Committee
Date of Meeting:	5 October 2011
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (11 May 2011).

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional capital funding of £3.935 million, as detailed at Appendix 1 of the report, be noted.

3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Additional funding advised for 2011/12 is as attached at Appendix 1 to the report.

4. Employee Implications

4.1. None.

5. Financial Implications

5.1. Additional capital funding of £3.935m has been identified for 2011/12.

5.2. Resources' budgets will be updated to reflect this additional funding for 2011/12 and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Other Implications

6.1. There are no implications for sustainability in terms of the information contained in this report.

6.2. There are no significant issues associated with risk arising from the recommendations in this report.

7. Equality Impact Assessment and Consultation Arrangements

- 7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.
- 7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

7 September 2011

Link(s) to Council Values/Improvement Themes/Objectives

- ◆ Value: Accountable, Effective and Efficient

Previous References

- ◆ Executive Committee, 11 May 2011

List of Background Papers

- ◆ Additional Funding Reports:
17 August 2011, 24 August 2011, 31 August 2011, 7 September 2011, 14 September 2011

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Capital Funding

Resource	Description	2011/12 £m	Total £m	Method
Enterprise Resources	Funding for the provision of cycle lockers for Blacklaw Primary School and St Charles' Primary School	0.005	0.005	SUSTRANS
Enterprise Resources	Funding for the upgrade of various cycle routes – on NCN75, Uddingston Grammar School, NCN756 East Kilbride and Hamilton Community Cycle Link	0.088	0.088	SUSTRANS
Enterprise Resources	Funding for Leadhills Conservation Regeneration Scheme	0.020	0.020	Scottish Rural Development Programme
Enterprise Resources	Funding for Phase 2 of the Hamilton Bus Station and Interchange Redevelopment	3.822	3.822	Strathclyde Partnership for Transport
	TOTAL CAPITAL FUNDING	3.935	3.935	