

# Report

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Report to:	<b>Executive Committee</b>
Date of Meeting:	<b>11 May 2011</b>
Report by:	<b>Chief Executive</b>

Subject:	<b>Additional Funding from Scottish Government and Other External Sources</b>
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## 1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (23 March 2011).

## 2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £0.286m as detailed at Appendix 1 of the report, be noted; and
- (2) that the additional capital funding of £0.325m as detailed at Appendix 1 of the report, be noted.

## 3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Additional funding advised for 2010/11 and 2011/12 is as attached at Appendix 1 to the report.

## 4. Employee Implications

4.1. None.

## 5. Financial Implications

5.1. Additional revenue funding of £0.286m has been identified for 2011/12.

5.2. Additional capital funding of £0.325m has been identified for 2010/11.

5.3. Resources' budgets will be updated to reflect this additional funding for 2010/11 and where appropriate, details of spending plans will be presented to Resource Committees for approval.

## **6. Other Implications**

6.1. None.

## **7. Equality Impact Assessment and Consultation Arrangements**

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

**Archibald Strang**  
**Chief Executive**

19 April 2011

### **Link(s) to Council Values/Improvement Themes/Objectives**

◆ Value: Accountable, Effective and Efficient

### **Previous References**

◆ Executive Committee, 23 March 2011

### **List of Background Papers**

◆ Additional Funding Reports: 2 March 2011, 9 March 2011, 16 March 2011, 23 March 2011, 30 March 2011, 6 April 2011, 13 April 2011, 19 April 2011

### **Contact for Further Information**

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2011/12 £m	Total £m	Method
Enterprise Resources	16+ Learning Choices	0.068	0.068	Scottish Government Grant
Enterprise Resources	Activity Agreement	0.218	0.218	Scottish Government Grant
	<b>TOTAL REVENUE FUNDING</b>	<b>0.286</b>	<b>0.286</b>	

Additional Capital Funding

Resource	Description	2010/11 £m	Total £m	Method
Enterprise Resources	Route Action Plans A73	0.075	0.075	Strathclyde Partnership for Transport (SPT) Grant
Housing and Technical Resources (HRA)	Universal Home Insulation Scheme 2010/11	0.200	0.200	Scottish Government Grant
Housing and Technical Resources (HRA)	Social Sector Stage 3 Energy Assistance Package	0.050	0.050	Scottish Government Grant
	<b>TOTAL CAPITAL FUNDING</b>	<b>0.325</b>	<b>0.325</b>	