

Report

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Report to:	Executive Committee
Date of Meeting:	16 May 2018
Report by:	Executive Director (Finance and Corporate Resources)

Subject:	Additional Funding from Scottish Government and Other External Sources
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ advise Members of additional funding that has been made available to the Council by the Scottish Government and other external sources since the last report to this Committee (28 March 2018)

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) that the additional revenue funding of £2.831 million, and additional capital funding of £0.098 million as detailed at Appendix 1 of the report, be noted.

3. Background

3.1. The Council is periodically advised of additional funding which is made available from the Scottish Government and other sources to enable various initiatives to be undertaken.

3.2. Additional funding may either be paid through the General Revenue Grant mechanism or by the completion of appropriate grant claims.

3.3. Details of the additional funding for 2018/2019, and beyond, are attached at Appendix 1 to the report. The report details additional funding that has been reported by Resources as part of the additional resources notification process, as well as any additional funding that has increased the Council's budget by more than £0.100 million.

4. Employee Implications

4.1. None.

5. Financial Implications

5.1. Additional revenue funding of £2.089 million has been identified for 2018/2019. In addition, notification of £0.742 million of funding for 'Inclusion as Prevention – Early Action System Change Fund', has been received. The funding is being provided by the Big Lottery Fund, and will be received over the next five years, based on timescales which will be determined by the detailed delivery plan.

5.2. Additional capital funding of £0.098 million has been identified for 2018/2019.

5.3. Resource budgets will be updated to reflect this additional funding as required, and where appropriate, details of spending plans will be presented to Resource Committees for approval.

6. Other Implications

6.1. There are no implications for sustainability in terms of the information contained in this report.

7. Equality Impact Assessment and Consultation Arrangements

7.1. This report does not introduce a new policy, function or strategy or recommend a change to existing policy, function or strategy and therefore no impact assessment is required.

7.2. There was also no requirement to undertake any consultation in terms of the information contained in this report.

Paul Manning

Executive Director (Finance and Corporate Resources)

24 April 2018

Link(s) to Council Values/Ambitions/Objectives

◆ Accountable, Effective and Efficient

Previous References

◆ Executive Committee, 31 March 2018

List of Background Papers

◆ Additional Funding Reports: 21 February 2018 to 18 April 2018

Contact for Further Information

If you would like to inspect the background papers or want further information, please contact:-

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Additional Revenue Funding

Resource	Description	2018/19 £m	2019/20 £m	2020/21 £m	Total £m	Method
Community and Enterprise Resources	Participatory Budgeting – Match Funding Support	0.030	0.000	0.000	0.030	Big Lottery Grant
Housing and Technical Resources	Home Energy Efficiency Programmes for Scotland – Area Based Schemes (HEEPS-ABS)	2.059	0.000	0.000	2.059	Scottish Government Grant
	TOTAL REVENUE FUNDING*	2.089	0.000	0.000	2.089	

*Additionally, notification of £0.742 million of funding over the next five years for 'Inclusion as Prevention – Early Action System Change Fund', has been received from the Big Lottery Fund. Timescales which will be determined by the detailed delivery plan.

Additional Capital Funding

Resource	Description	2018/19 £m	2019/20 £m	2020/21 £m	Total £m	Method
Community and Enterprise Resources	Play 4 All – Kirkfieldbank	0.098	0.000	0.000	0.098	WREN Grant Funding
	TOTAL CAPITAL FUNDING	0.098	0.000	0.000	0.098	