

Report

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Report to:	Cambuslang and Rutherglen Area Committee
Date of Meeting:	14 December 2010
Report by:	Executive Director (Enterprise Resources)

Subject:	Roads and Transportation Services Roads Investment Plan - Progress Report
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1. Purpose of Report

1.1. The purpose of the report is to:-

- ◆ set out progress with the Roads Investment activity in Cambuslang and Rutherglen Area.

2. Recommendation(s)

2.1. The Committee is asked to approve the following recommendation(s):-

- (1) Note the progress in the third year of the Roads Investment Plan

3. Background

3.1. A report to the Executive Committee on 8 July 2009 was approved which set out proposals for reviewing the remit and role of local Area Committees. The report highlighted a revised terms of reference for Committees which included receiving local performance reports from Resources on key priorities from Connect.

3.2. This report is the second of the new reports which considers progress of the Roads Investment Plan in the Cambuslang and Rutherglen Area. The existing Connect and Resource Planning reporting arrangements to the Executive and Resource Committees ensure that members have a clear picture of progress for services overall.

3.3. The forward reporting schedule for Area Committees is currently being developed and further reports in relation to Roads Investment activity will be built into the programme annually.

3.4. The condition of roads and pavements continues to be a significant concern for members of the public. The recently completed South Lanarkshire Household Survey 2010 recorded a public satisfaction rating of only 18.6% with regard to the condition of roads and footways highlighting the need to continue the investment programme.

4. Improving the Road Network

4.1. The road network is the highest value asset owned by the Council, worth over £2.5 billion. With this in mind the Council Plan 2007-2011 identifies improvements to the road network as one of the Council's key objectives.

- 4.2 The Council approved the implementation of a major roads maintenance and reconstruction programme over eight years, 2008 to 2016. The total value of the works is £126 million and is phased as follows:-

Year	£m per annum	Total
2008 - 2009	£6 million	£6 million
2009 - 2010	£12 million	£18 million
2010 - 2011	£12 million	£30 million
2011 - 2012	£12 million	£42 million
2012 - 2013	£12 million	£54 million
2013 - 2014	£24 million	£78 million
2014 - 2015	£24 million	£102 million
2015 - 2016	£24 million	£126 million

- 4.3 The geographical split of expenditure follows current budget arrangements which reflect a Roads Condition Needs Assessment survey. The expenditure split over eight years is as follows:-

Clydesdale	35%	£44.10 million
East Kilbride	26%	£32.76 million
Hamilton	26%	£32.76 million
Cambuslang/Rutherglen	13%	£16.38 million
Total	100%	£126.00 million

- 4.4. The current annual base revenue budget of £9.45 million will continue to be spent on the road and footway network. However, on the basis that an additional £126 million is available to spend over the eight year programme, it is estimated that 82% of the road network can be improved, totalling 1823km.
- 4.5. It is also proposed to increase expenditure on footways/footpaths. In Year 1, footway improvements expenditure was £2 million. From Year 2 to Year 8 (seven years), it is increased to £3 million per annum which will resurface over 225km of footways across the council area.

5. Priorities

- 5.1 Each carriageway and footway scheme identified for improvement is scored using the criteria listed below. The schemes are then ranked in order of priority to ensure those requiring attention and providing the greatest benefit are included in a programme at the earliest possible date.

Carriageway Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	6	60
2	Claims/Defect Reports	10	1	10
3	Assistance to Other Priorities	10	1	10
4	Maintenance Category	5	4	20
Maximum Total				100

Footway/Footpath Scoring System				
	Criteria	Max Score	Weighting	Score
1	Condition	10	5	50
2	Importance/Accessibility	5	2	10
3	Claims/Defect Reports	10	2	20
4	Assistance to Other Priorities	10	2	20
Maximum Total				100

6 Progress to date – 2010/11

- 6.1 To mid November 2010, in total 207 schemes have been completed throughout South Lanarkshire, including 33 in Cambuslang and Rutherglen. The remaining 8 in Cambuslang and Rutherglen are schemes either in progress or programmed to be completed by March 2011, as shown below:-

Carriageway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	219	173	32	14	79%
C & R	25	19	6	0	76%

Footway Schemes					
	No. of Schemes	Completed	Programmed	Remaining	% Complete
SLC	48	34	10	4	70.83%
C & R	8	6	2	0	75%

The schemes in the Cambuslang and Rutherglen Area for 2010 -2011 are listed in Appendix 1.

- 6.2 The condition of roads is monitored nationally via the Scottish Road Maintenance Condition Survey (SRMCS). South Lanarkshire's results for 2009/10 (the most recent results available) show the condition of the road network remaining static with 37.5% of the network either requiring attention, or requiring to be considered for attention. The Council, however, improved its position relative to other authorities improving from 22nd to 16th of the 32 Council's in terms of the condition of our road network.

7 Employee Implications

- 7.1 None

8. Financial Implications

- 8.1 There are no financial implications. Works are being funded via approved budgets

9 Other Implications

- 9.1 Continuing to progress this investment programme will reduce the risk of third party claims.

10. Equality Impact Assessment and Consultation Arrangements

- 10.1 The Roads Investment Plan 2008-2016 will improve road and footway conditions for all sections of the community.
- 10.2 There was no requirement to undertake an equality impact assessment or consultation in terms of the content of this report

Colin McDowall

Executive Director (Enterprise Resources)

15 November 2010

Link(s) to Council Objectives

- Roads Investment is a Council Plan (Connect) 2007-2011 key priority
- Rural Investment and establishment of a Rural Task Force is a proposed Council Plan (Connect) Action.

Previous References

Executive Committee 20 April 2008 - Agenda Item 10

Cambuslang and Rutherglen Area Committee of 1 December 2009 – Agenda Item 3

List of Background Papers

None

Contact for Further Information

If you would like further information, please contact:- Crawford Lindsay (0141 613 5160)

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Appendix 1

Roads Investment Schemes – Cambuslang and Rutherglen Area 2010-2011

Road Investment Schemes - Budget	£	
Carriageway	Costs	Status
Main Street, Rutherglen	371,400	Complete
Glasgow Road, Rutherglen (part)	229,865	Complete
Farmecross	40,000	Programmed
Main Street, Cambuslang (part)	43,000	Completed
Hamilton Road, Cambuslang (part)	53,000	Completed
Lochaber drive, Rutherglen	63,000	Completed
Dukes Road (part)	162,000	Completed
Muirbrae Road	54,397	Completed
King Street (part)	38,758	Programmed
Underwood Road	59,696	Completed
Sub Total	£1,115,116	
Footways		
Hamilton Road, Rutherglen (part)	64,032	Programmed
Bowmore Gardens	16,926	Completed
Islay Gardens	30,482	Completed
Fernhill Road (part)	39,560	Completed
Mansion Street	78,221	Completed
Hamilton Crescent	41,928	Completed
Sub Total	£271,149	
Total Spend to date	£1,386,265	

Appendix 1

Roads Investment Schemes – Cambuslang and Rutherglen Area 2010-2011

Revenue Investment		
Carriageways	Costs	Status
Glasgow Rd/Shawfield Rd	103,140	Programmed
Glenside Drive	65,000	Complete
Dalveen Way	20,000	Complete
Snaefell Avenue (part)	24,000	Complete
Salvia Street	23,000	Programmed
Ryan Way	18,500	Complete
Kirkton Road	37,000	Programmed
Glenfarg Road	20,000	Complete
Glen Street	20,000	Complete
Bute Terrace	23,100	Complete
Pinkerton Avenue	63,000	Complete
Milrig Road	60,000	Complete
Loanend Road	50,000	Complete
Kirkmuir Drive	36,000	Complete
Machine Patching	101,820	Programmed
Carriageway Sub Total	£664,560	
Footways		
Glasgow Rd/ Shawfield Rd	105,000	Programmed
Dunkeld Avenue	25,000	Complete
Footway Sub Total	£130,000	
Revenue Total	£794,560	