

SHIP 2019-2024 ANNEX 1

TABLE 1

PROJECT	SUB-AREA	DEVELOPER	GN	Specialist Provision	Total Units by Type	GREENER STANDARDS Enter Y or N	Financial Year Approved (Estimated or Actual)	Starts 2019/20 (Y1)	Starts 2020/21 (Y2)	Starts 2021/22 (Y3)	Starts 2022/23 (Y4)	Starts 2023/24 (Y5)	TOTAL SITE STARTS OVER PERIOD OF SHIP	Completions 2019/20	Completions 2020/21	Completions 2021/22	Completions 2022/23	Completions 2023/24	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD	
Morven Avenue, Blantyre	Hamilton	SLC	14		14	Y	2017-2018						0	14					14							0.000
St Leonards, East Kilbride	East Kilbride	SLC	44	16	60	Y	2018-2019						0	60					60							0.000
9 Kirkton Street/ 9-13 Union Street, Carluke	Clydesdale	SLC		18	18	Y	2018-2019						0	18					18							0.000
Council Open Market Purchase	various	SLC	120	30	150	N	2018-2019	30	30	30	30	30	150	30	30	30	30	30	150	0.900	0.900	0.900	0.900	0.900	4.500	
Auldkirk Road, Cairns, Phase 2	Ruth&Camb	SLC	38	12	50	Y	2018-2019						0	50					50	2.950						2.950
East Whitlawburn Regeneration Phase 1	Ruth&Camb	SLC	56	28	84	Y	2018-2019	84					84		84				84	0.750	4.206					4.956
Edinburgh Road, Biggar	Clydesdale	SLC	12	16	28	Y	2018-2019	28					28		28				28	0.252	1.400					1.652
Hollandbush Nursery Site	Hamilton	SLC		12	12	Y	2018-2019	12					12		12				12	0.108	0.600					0.708
Hamilton CGA Phase 1 (SLC site)	Hamilton	SLC	38	12	50	Y	2018-2019	50					50		50				50	1.450	1.500					2.950
East Kilbride CGA Site A (1D)	East Kilbride	SLC		20	20	Y	2019-2020	20					20		20				20	0.500	0.618					1.118
East Kilbride CGA Site C (1H)	East Kilbride	SLC	24	20	44	Y	2019-2020	44					44		44				44	1.000	1.596					2.596
East Kilbride CGA Site F (1G)	East Kilbride	SLC	34	12	46	Y	2019-2020		46				46		46				46	0.400	2.314					2.714
Ballgreen Hall, Strathaven	East Kilbride	SLC	14		14	Y	2019-2020	14					14	14					14	0.826						0.826
East Whitlawburn Regeneration Phase 2	Ruth&Camb	SLC	54		54	Y	2019-2020	54					54		54				54	0.500	2.686					3.186
Gilbertfield, Cambuslang	Ruth&Camb	SLC	30	24	54	Y	2019-2020		54				54		54				54	1.500	1.686					3.186
Glen Esk, East Kilbride	East Kilbride	SLC	29	24	53	Y	2019-2020	53					53		53				53	0.425	2.702					3.127
East Overton Farm, Strathaven	East Kilbride	SLC	35		35	Y	2019-2020		35				35		35				35		2.065					2.065
St Josephs PS, Blantyre	Hamilton	SLC	18	20	38	Y	2019-2020	38					38		38				38	0.565	1.677					2.242
East Whitlawburn Regeneration Phase 3	Ruth&Camb	SLC	32		32	Y	2020-2021		32				32			32			32		0.708	1.180				1.888
UWoS Site,Bothwell Road, Hamilton	Hamilton	SLC	30		30	Y	2020-2021			30			30			30			30			1.770				1.770
Section 75, Shields Road, East Kilbride	East Kilbride	SLC	50	18	68	Y	2020-2021		68				68			68			68		1.000	3.012				4.012
Former Craigbank PS, Avon Rd, Larkhall	Hamilton	SLC	20	16	36	Y	2020-2021		36				36		36				36	1.180	0.944					2.124
Land at Netherton Road, East Kilbride (former South Park PS)	East Kilbride	SLC		10	10	Y	2020-2021		10				10		10				10		0.590					0.590
Central Site, Hamilton	Hamilton	SLC	12		12	Y	2020-2021		10				10		10				10		0.590					0.590
Hamilton CGA (Phase 2)	Hamilton	SLC	38	12	50	Y	2021-2022			50			50			50			50			1.500	1.450			2.950
Land at Glengonnar Street / Robert Smillie Crescent, Strutherhill, Larkhall ML9 1LT	Hamilton	SLC	16		16	Y	2021-2022				16		16				16		16			0.200	0.744			0.944
Roadmeetings Hospital Site, Carluke	Clydesdale	SLC	12	8	20	Y	2021-2022			20			20			20			20			0.680	0.500			1.180
Law Primary School Site	Clydesdale	SLC	4	8	12	Y	2022-2023				12		12			12			12			0.708				0.708

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AHP Site, Duchess Road, Rutherglen (Speyside Distillery)	Ruth&Camb	SLC	26	20	46	Y	2022-2023			46			46				46		46				1.357	1.357	2.714
Blairbeth Park, Rutherglen	Ruth&Camb	SLC	30		30	Y	2022-2023				30		30					30	30				0.770	1.000	1.770
Westpark Farm, Strathaven	East Kilbride	SLC	18	12	30	Y	2022-2023				30		30					30	30					1.770	1.770
East Kilbride Community Growth Area 3,	East Kilbride	SLC	26	24	50	Y	2023-2024					50	50						0				0.500	1.500	2.000
Delves Road, Lanark	Clydesdale	SLC		12	12	Y	2023-2024					12	12					12	12					0.708	0.708
Stroud Road, East Kilbride	East Kilbride	Cairn HA	20	10	30	Y	2022-2023				30		30					30	30					2.160	
Stanistone Road, Carluke	Clydesdale	CVHA	19	30	49	Y	2017-2018						0	49					49						0.000
Carlisle Road Larkhall DAKS	Hamilton	CVHA	48		48	Y	2017-2018						0	48					48	1.000					1.000
Carlisle Road Ferniegair	Hamilton	CVHA	27		27	Y	2018-2019						0	27					27	0.960					0.960
Glengowan Larkhall	Hamilton	CVHA	17	17	34	Y	2018-2019						0	34					34	1.320					1.320
Mavor Avenue, Nerston, Phase 3	East Kilbride	CVHA	25	18	43	Y	2018-2019						0	43					43	0.905					0.905
Ladyacre, Lanark	Clydesdale	CVHA	12		12	Y	2019-2020		12				12			12			12		0.864				0.864
Callaghan Wynd , Blantyre	Hamilton	CVHA	22		22	Y	2019-2020	22					22		22				22	1.584					1.584
Main Street, Uddingston	Hamilton	CVHA	2		2	Y	2019-2020	2					2		2				2	0.150					0.150
Alness Street, Hamilton	Hamilton	CVHA	26		26	Y	2019-2020	26					26		26				26	0.950	1.000				1.950
Purdie Street, Burnbank	Hamilton	CVHA	18		18	Y	2020-2021			18			18				18		18				1.296		1.296
Cadzowgait Phase 5, Hamilton	Hamilton	CVHA	16		16	Y	2020-2021		16				16		16				16		1.152				1.152
Campbell Street Hamilton	Hamilton	CVHA	21		21	Y	2020-2021		21				21			21			21			1.512			1.512
Castlegate Lanark	Clydesdale	CVHA	24		24	Y	2020-2021		24				24			24			24	0.400		1.328			1.728
Woodend Road Carluke	Clydesdale	CVHA	24		24	Y	2020-2021				24		24				24		24		0.292		1.436		1.728
92-94 Cadzow Street, Hamilton	Hamilton	CVHA	13		13	Y	2020-2021			13			13			13			13			1.560			1.560
Bothwell Road, Hamilton (UWS) ML3 0JB	Hamilton	CVHA	30		30	Y	2020-2021			30			30				30		30			0.213	1.000		1.213
Quarryknowe Rd, Lanark (Site acquisition 18.19)	Clydesdale	CVHA	42		42	Y	2020-2021		42				42			42			42	0.600	2.004				2.604
Bothwellbank Farm, Bothwell	Hamilton	CVHA	24		24	Y	2020-2021		24				24			24			24		0.248	1.480			1.728
Vogue Cinema, Lanark	Clydesdale	CVHA	9		9	Y	2020-2021		9				9			9			9			0.666			0.666
Low Waters Road, Hamilton	Hamilton	CVHA	9		9	Y	2021-2022			9			9			9			9			0.666			0.666
Warren Road, Hamilton	Hamilton	CVHA	20		20	Y	2021-2022			20			20			20			20			1.440			1.440
Dundas Place, East Kilbride	East Kilbride	EKHA	8	4	12	Y	2018-2019	12					12		12				12	0.864					0.864
Redwood Crescent, East Kilbride	East Kilbride	EKHA	12	10	22	Y	2019-2020	22					22		22				22	0.631	0.653				1.284
Carnegie Hill, East Kilbride	East Kilbride	EKHA	30		30	Y	2020-2021		30				30				30		30				2.160		2.160

PROJECT	SUB-AREA	DEVELOPER	GN	Specialist Provision	Total Units by Type	GREENER STANDARDS Enter Y or N	Financial Year Approved (Estimated or Actual)	Starts 2019/20 (Y1)	Starts 2020/21 (Y2)	Starts 2021/22 (Y3)	Starts 2022/23 (Y4)	starts 2023/24 (Y5)	TOTAL SITE STARTS OVER PERIOD OF SHIP	Completions 2019/20	Completions 2020/21	Completions 2021/22	Completions 2022/23	Completions 2023/24	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Cloverhill Terrace, East Kilbride	East Kilbride	EKHA		8	8	Y	2021-2022			8			8			8			8			0.451			0.451
Bosfield corner, East Kilbride	East Kilbride	EKHA	0	10	10	Y	2021-2022			10			10			10			10				0.720		0.720
Hunter Primary School, East Kilbride	East Kilbride	EKHA	30	6	36	Y	2022-2023				36		36					36	36				0.960	1.632	2.592
Eaglesham Road Jackton	East Kilbride	EKHA	16	8	24	Y	2022-2023				24		24					24	24					1.728	1.728
Murray House, East Kilbride	East Kilbride	EKHA	20	10	30	Y	2022-2023				30		30					30	30					1.880	1.880
Bridge Street, Cambuslang	Ruth&Camb	LINK Group	58	30	88	Y	2017-2018						0	88					88	2.712	1.000				3.712
Law Place, East Kilbride	East Kilbride	LINK Group	64	42	106	Y	2018-2019						0	106					106	4.233	0.600				4.833
Wellhall Road, Hamilton	Hamilton	LINK Group	72	7	79	Y	2019-2020	79					79	79					79			2.500	2.786		5.286
Hillhouse (Link Site)	Hamilton	LINK Group	22	2	24	Y	2021-2022			24			24				24		24				1.728		1.728
84 Hamilton Road, Cambuslang	Ruth&Camb	RCHA	9	9	18	Y	2019-2020	18					18	18					18	0.996					0.996
Royal Burgh House, King Street, Rutherglen	Ruth&Camb	RCHA		27	27	Y	2019-2020	27					27	27					27	1.240					1.240
Montford Avenue, Rutherglen	Ruth&Camb	RCHA	20		20	Y	2023-2024					20	20					20	20					1.440	1.440
Hamilton CGA Phase 3 (150 units over 3 phases)	Hamilton	RSL	38	12	50	Y	2021-2022			50			50				50		50			1.450	1.500		2.950
Carlowrie Park, Blantyre	Hamilton	RSL	20		20	Y	2021-2022				20		20					20	20				0.500	0.680	1.180
Arkle Terrace, East Whitlawburn	Ruth&Camb	RSL	12	18	30	Y	2022-2023					30	30						30					1.880	1.880
Fernbrae Road, Fernhill	Ruth&Camb	RSL	12		12	Y	2023-2024					12	12					12	12					0.864	0.864
Shieldaig Drive, Fernhill	Ruth&Camb	RSL	40		40	Y	2023-2024					40	40					40	40				0.580	2.300	2.880
Woodland Crescent, Cairns Phase 3	Ruth&Camb	RSL		20	20	Y	2023-2024					20	20					20	20					1.180	1.180
Uddingston Gas Works Site,	Hamilton	RSL	11	10	21	Y	2019-2020	21					21	21					21	1.512					1.512
Redwood Drive, East Kilbride	East Kilbride	WSHA	30		30	Y	2021-2022			30			30					30	30			1.000	1.222		2.222
East Whitlawburn Regeneration	Ruth&Camb	WWHA	36	14	50	Y	2020-2021			50			50					50	50			2.000	1.600		3.600
SLC								427	321	176	118	92	1134	186	604	160	158	118	1226	13.306	27.782	9.042	6.385	7.979	64.494
RSL								229	178	262	164	122	955	222	418	182	266	262	1350	20.057	7.813	16.266	17.488	15.744	75.208
TOTALS								656	499	438	282	214	2089	408	1022	342	424	380	2576	33.363	35.595	25.308	23.873	23.723	139.702

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Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g.

TABLE 2.1 - HOUSING INFRASTRUCTURE FUND (HIF) GRANT PROJECTS					AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE									HIF GRANT FUNDING REQUIRED						
PROJECT	APPLICANT	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE					MARKET				HIF GRANT FUNDING REQUIRED						
					2019/20	2020/21	2021/22	POST 2021/22	AFFORDABLE TOTAL OVER PERIOD	2019/20	2020/21	2021/22	POST 2021/22	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	2021/22	POST 2021/22	TOTAL HIF GRANT FUNDING REQUIRED	
Glen Esk, East Kilbride	SLC	SLC	Contaminated land remediation and treatment to enable large scale affordable housing development within high priority pressured area of East Kilbride.	Y			53			53				0	0					TBC
East Whitlawburn Housing and Community Regeneration Masterplan	SLC	SLC	Demolition, clearance of existing tenement flats, and installation of new infrastructure including extension of district heating system to provide development site for 320* new homes to meet local need.	Y		84	104	32	220			100		100						TBC
			(*220 new affordable homes delivered by SLC and West Whitlawburn Housing Cooperative and 100 homes for sale)						0					0						0.000
Total					0	84	157	32	273	0	0	100	0	100	0.000	0.000	0.000	0.000	0.000	0.000

TABLE 2.2 - HOUSING INFRASTRUCTURE FUND (HIF) LOAN PROJECTS					AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE									HIF LOAN FUNDING REQUIRED						
PROJECT	APPLICANT	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE					MARKET				HIF LOAN FUNDING REQUIRED						
					2019/20	2020/21	2021/22	POST 2020/21	AFFORDABLE TOTAL OVER SHIP PERIOD	2019/20	2020/21	2021/22	POST 2021/22	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	91.864	POST 2021/22	TOTAL HIF LOAN FUNDING REQUIRED	
NIL Return									0					0						0.000
									0					0						0.000
									0					0						0.000
Total					0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0.000

Table 3 - POTENTIAL HIF AFFORDABLE

PROJECT	SUB-AREA	DEVELOPER	UNITS - TENURE				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNIT SITE STARTS					UNITS - COMPLETIONS					SG AHSP FUNDING REQUIREMENT (£0.000M)				
			Social Rent	Mid Market Rent	LCHO Improvement for Sale	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Estimated or Actual)	2019/ 20	2020/ 21	2021/ 22	POST 2021/ 22	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/ 20	2020/ 21	2021/ 22	POST 2021/ 22	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2019/ 20	2020/ 21	2021/ 22
Glen Esk, East Kilbride	East Kilbride	SLC	53			53	29	24		53	Y	2019-2020	53			0	53			53	0	53	0.295	1.800	2.330		4.425
East Whitlawburn Regeneration Phase 1	Ruth&Camb	SLC	84			84	56	28		84	Y	2018-2019		84			84			84		84	0.750	4.206			4.956
East Whitlawburn Regeneration Phase 2; Social Housing: SLC & West Whitlawburn Housing Cooperative, Private developer: TBC	Ruth&Camb	SLC / WWHC / Private Developer	104		100	204	204	0		204	Y	2019-2020		204			204			204		204	0.500	2.686	2.000	1.600	6.786
East Whitlawburn Regeneration Phase 3	Ruth&Camb	SLC	32			32	32	0		32	Y	2019-2020		32			32			32	32	64	0.000	0.708	1.180		1.888

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
					Financial Year (Actual or Estimated)	2019/20	2020/21	2021/22	2022/23		2023/24	TOTAL SITE STARTS	2019/20	2020/21	2021/22				
Nil Return										0						0			0.000
										0						0			0.000
										0						0			0.000
										0						0			0.000
Total						0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000

SHIP 2019-2024 ANNEXE 4 TABLE 5

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
2016/17	0.370	0.370	0.000
2017/18	0.423	0.423	0.000

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS			AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	
2016/17	£2.264	£2.221	0.043	tbc
2017/18	£0.708	£0.451	0.300	tbc

Note: These tables are used to capture financial information. Details of how this has been used to fund/assist affordable housing should be contained in the text of the SHIP as described in the guidance.